



TxDOT Pharr District

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT PHARR DISTRICT - HIGHWAY PROJECTS FY 2024

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2021-2024 STIF	•		11	/2021 Revision:	Approved 1	1/22/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR			KENEDY	0327-05-041	2024	US 77	С	OTHER	\$	110,292,229
LIMITS FROM	NORIAS RD						PROJEC	T SPONSOR TXDO	Т	
LIMITS TO	1.34 MI N OF V	VILLACY/KENEDY	C.L.					REVISION DAT	E 11/2021	
PROJECT	CONSTRUCT N	MAIN LANES & OV	ERPASSES (FU	ΓURE I-69 CORR	IDOR)			MPO PROJ NUI	М	
DESCR								FUNDING CAT(S	6) 4,12	
REMARKS					PROJECT					
P7					HISTORY					
TOTAL PRO	OJECT COST IN	IFORMATION			AUTHOR	RIZED FU	INDING BY CATE	GORY/SHARE		
PREL ENG \$	3,719,348		CATEGORY	FEDERAL	ST	ATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	4R \$	57,770,074	14,442,5	519 \$	0 \$	0 \$	0 \$	72,212,593
CONSTR \$	110,292,229	APPROVED	12 \$	30,463,709	7,615,9	927 \$	0 \$	0 \$	0 \$	38,079,636
CONST ENG \$	3,711,758	PHASES	TOTAL \$	88,233,783	22,058,4	146 \$	0 \$	0 \$	0 \$	110,292,229
CONTING \$	857,727	\$ 110,292,229								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	3,157,651									
TOTAL CST \$	232,030,942									



TxDOT Waco District

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT WACO DISTRICT - HIGHWAY PROJECTS

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2021-2024 STIF			11/2	021 Revision:	Approved 1	1/03/2021	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO			LIMESTONE	0057-01-028	2022	US 84	E	City of Mexia	\$	600,000
LIMITS FROM	FM 1365						PRO	JECT SPONSOR TXDOT \	Naco District	
LIMITS TO	1.05 Mi E of FM	l 1365						REVISION DATE	11/2021	
PROJECT	Widen from Two	to Four Lanes Div	ided with Continuo	us Left Turn Lar	ne			MPO PROJ NUM		
DESCR								FUNDING CAT(S)	10	
REMARKS					PROJECT					
P7					HISTORY					
TOTAL PRO	DJECT COST IN	IFORMATION			AUTHOR	RIZED FU	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	600,000		CATEGORY	FEDERAL	ST	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,000	COST OF	10 \$	0 \$	600,0	000 \$	0	\$ 0 \$	0 \$	600,000
CONSTR \$	10,000,000	APPROVED	TOTAL \$	0 \$	600,0	000 \$	0	\$ 0 \$	0 \$	600,000
CONST ENG \$	448,600	PHASES	· ·							
CONTING \$	635,800	\$ 600,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	12,319,400									



Alamo Area MPO

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11,	2021 Revision: A	Approved	11/03/2021	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO /	AREA	BEXAR	0291-10-114	2022	SH 16	С	HELOT	ES \$	10,800,000
LIMITS FROM L							PRO	JECT SPONSOR	·	-,,
LIMITS TO 0	.3 Mi West of F	M 1560/Leslie Rd						REVISION	N DATE 11/2021	
PROJECT C	perational impr	rovements includir	g implementation	of median U-turn	s and R-cu	t in		MPO PRO	J NUM 5571	
DESCR to								FUNDING	CAT(S) 5	
REMARKS N	lone				1			0 - ADM reverse lii		
P7					HISTORY		y description;	6/19 - added throu	gh CMAQ project	
					<u> </u>	call				
	IECT COST INI	FORMATION						ATEGORY/SHARE		
PREL ENG \$	421,000	COST OF	CATEGORY \$	FEDERAL		TATE		LOCAL MATCH	LC 0 \$	TOTAL
ROW PURCH \$ CONSTR \$	10.800.000	COST OF APPROVED	5 \$ TOTAL \$	8,640,000 \$,000 \$	0			10,800,000
CONST ENG \$	10,800,000 430,000	PHASES	TOTAL \$	8,640,000 \$	2,100	,000 \$	0	Φ 0	φ υ φ	10,600,000
CONTING \$		\$ 10,800,000								
INDIRECT \$	430,000	Ψ 10,000,000								
BOND FIN \$	258,000									
PT CHG ORD \$	0									
TOTAL CST \$	23,655,000									
2021-2024 STIP			11.	/2021 Revision: /	Approved	11/03/2021	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO /	AREA	BEXAR	0915-12-676	2022	VA	С	SAN AN	NTONIO \$	250,000
LIMITS FROM .	n the City of Sa	an Antonio					PRO.	JECT SPONSOR	San Antonio	
LIMITS TO .								REVISION	N DATE 11/2021	
PROJECT C	ity of San Anto	nio Travel Deman	d Management Pr	ogram. To suppor	rt efforts in	vanp		MPO PRO	J NUM 5575.2	
	· · · ·	ecommuting and ed	ducation. FY 2021					FUNDING	CAT(S) 5	
REMARKS N	lone						nove 21 to 22;	6/19 - added throu	igh CMAQ project	
P7					HISTORY					
	IECT COST IN	FORMATION		1				ATEGORY/SHAR	and the second s	
PREL ENG \$	0		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	200,000 \$		0 \$	0	. ,		250,000
CONSTR \$	250,000	APPROVED PHASES	TOTAL \$	200,000 \$)	0 \$	0	\$ 50,000	0 \$	250,000
CONST ENG \$ CONTING \$	0 0	\$ 250,000								
INDIRECT \$	0	\$ 250,000								
1 '										
BOND FIN ¢	- 1									
BOND FIN \$	0									
PT CHG ORD \$	0									
PT CHG ORD \$ TOTAL CST \$	0		11	19924 Basisians	A	42/46/2024				
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	500,000			/2021 Revision: /				CITY		VOE COST
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	0 0 500,000	ADEA	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	ITONIO ¢	YOE COST
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO	0 0 500,000 MPO ALAMO				TIP FY		PHASE C	SAN AN		YOE COST 1,500,000
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM	MPO ALAMO // A locations with	thin	COUNTY	CSJ	TIP FY	HWY	PHASE C	SAN AN JECT SPONSOR	San Antonio	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V	MPO ALAMO A A locations with the City of San A	thin Antonio	COUNTY BEXAR	CSJ 0915-12-675	TIP FY 2022	HWY	PHASE C	SAN AN JECT SPONSOR REVISION	San Antonio N DATE 11/2021	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO tt PROJECT T	MPO ALAMO A A locations with the City of San A raffic signal opt	thin Antonio timization on cong	COUNTY BEXAR ested corridors in	CSJ 0915-12-675 the City of San Ar	TIP FY 2022 ntonio. D	HWY	PHASE C	SAN AN JECT SPONSOR REVISION MPO PRO	San Antonio N DATE 11/2021 DJ NUM 5573.2	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO tt PROJECT T DESCR 2	MPO ALAMO A A locations with the City of San A fraffic signal optita collection an	thin Antonio	COUNTY BEXAR ested corridors in	CSJ 0915-12-675 the City of San Ar	TIP FY 2022 Intonio. D	HWY VA	PHASE C PRO	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO tt PROJECT T DESCR a REMARKS N	MPO ALAMO A A locations with the City of San A fraffic signal optita collection an	thin Antonio timization on cong	COUNTY BEXAR ested corridors in	CSJ 0915-12-675 the City of San Ar	TIP FY 2022 ntonio. D 2022 PROJECT	HWY VA	PHASE C PRO	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING	San Antonio N DATE 11/2021 DJ NUM 5573.2	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO the PROJECT T DESCR a REMARKS N P7	MPO ALAMO A A locations with the City of San A fraffic signal optita collection an	thin Antonio timization on cong d implementation	COUNTY BEXAR ested corridors in	CSJ 0915-12-675 the City of San Ar	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY	HWY VA F 6/21 - mo Y AQ proje	PHASE C PROD	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO the PROJECT T DESCR a REMARKS N P7	MPO ALAMO A A locations with the City of San A raffic signal opt ta collection and lone	thin Antonio timization on cong d implementation	COUNTY BEXAR ested corridors in	CSJ 0915-12-675 the City of San Ar	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo Y AQ proje	PHASE C PRO ove from FY 2 ct call NDING BY C	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 -	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO tH PROJECT T DESCR a REMARKS N P7 TOTAL PRO.	MPO ALAMO A A locations with the City of San A raffic signal opt ta collection and lone	thin Antonio timization on cong d implementation	EXAR ested corridors in of updated signal	CSJ 0915-12-675 the City of San Ar timing plans. FY 2	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo AQ proje RIZED FU	PHASE C PRO ove from FY 2 ct call NDING BY C	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 - ATEGORY/SHARE LOCAL MATCH	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	1,500,000
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM A LIMITS TO tH PROJECT T DESCR a REMARKS N P7 TOTAL PRO PREL ENG \$	MPO ALAMO A ALAMO A A locations with the City of San A raffic signal optita collection and lone SECT COST INI 0	thin Antonio timization on cong d implementation FORMATION	ESTAR BEXAR BESTED CONTROL OF THE PROPERTY O	CSJ 0915-12-675 the City of San Artiming plans. FY 2	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo Y AQ proje RIZED FU	PHASE C PROD Ove from FY 2 ct call NDING BY C REGIONAL	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 - ATEGORY/SHARE LOCAL MATCH \$ 300,000	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	1,500,000 TOTAL 1,500,000
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS FROM .V PROJECT T DESCR A REMARKS N P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$	MPO ALAMO A A locations with the City of San A raffic signal opt ta collection and lone MECT COST INI 0 0	thin Antonio Antonio timization on cong d implementation FORMATION COST OF	BEXAR ested corridors in of updated signal CATEGORY 5 \$	CSJ 0915-12-675 the City of San Artiming plans. FY 2 FEDERAL 1,200,000 \$	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo AQ proje RIZED FU TATE 0 \$	PHASE C PRO Ove from FY 2 ct call NDING BY C. REGIONAL 0	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 - ATEGORY/SHARE LOCAL MATCH \$ 300,000	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	1,500,000 TOTAL
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO tH PROJECT T DESCR a REMARKS N TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO ALAMO A A locations with the City of San A A raffic signal optita collection and lone JECT COST INI 0 1,500,000 0	thin Antonio Antonio Imization on cong d implementation FORMATION COST OF APPROVED	BEXAR ested corridors in of updated signal CATEGORY 5 \$	CSJ 0915-12-675 the City of San Artiming plans. FY 2 FEDERAL 1,200,000 \$	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo AQ proje RIZED FU TATE 0 \$	PHASE C PRO Ove from FY 2 ct call NDING BY C. REGIONAL 0	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 - ATEGORY/SHARE LOCAL MATCH \$ 300,000	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	1,500,000 TOTAL 1,500,000
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO tt PROJECT T DESCR a REMARKS N P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	MPO ALAMO A A locations with the City of San A A raffic signal optita collection and lone JECT COST INI 0 1,500,000 0	thin Antonio Itimization on cong d implementation FORMATION COST OF APPROVED PHASES	BEXAR ested corridors in of updated signal CATEGORY 5 \$	CSJ 0915-12-675 the City of San Artiming plans. FY 2 FEDERAL 1,200,000 \$	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo AQ proje RIZED FU TATE 0 \$	PHASE C PRO Ove from FY 2 ct call NDING BY C. REGIONAL 0	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 - ATEGORY/SHARE LOCAL MATCH \$ 300,000	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	1,500,000 TOTAL 1,500,000
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .V LIMITS TO the PROJECT TO DESCR a REMARKS NO PTOTAL PRODUCT TO TOTAL PRODUCT TO TOTAL PRODUCT SCONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	MPO ALAMO A A locations with the City of San A raffic signal optita collection and lone JECT COST INI 0 1,500,000 0 0	thin Antonio Itimization on cong d implementation FORMATION COST OF APPROVED PHASES	BEXAR ested corridors in of updated signal CATEGORY 5 \$	CSJ 0915-12-675 the City of San Artiming plans. FY 2 FEDERAL 1,200,000 \$	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo AQ proje RIZED FU TATE 0 \$	PHASE C PRO Ove from FY 2 ct call NDING BY C. REGIONAL 0	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 - ATEGORY/SHARE LOCAL MATCH \$ 300,000	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	1,500,000 TOTAL 1,500,000
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO the PROJECT TO DESCR 20 REMARKS NO PT TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTENG \$ INDIRECT \$	MPO ALAMO A A locations with the City of San A raffic signal optita collection and lone DECT COST INI 0 1,500,000 0 0 0 0 0	thin Antonio Itimization on cong d implementation FORMATION COST OF APPROVED PHASES	BEXAR ested corridors in of updated signal CATEGORY 5 \$	CSJ 0915-12-675 the City of San Artiming plans. FY 2 FEDERAL 1,200,000 \$	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo AQ proje RIZED FU TATE 0 \$	PHASE C PRO Ove from FY 2 ct call NDING BY C. REGIONAL 0	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 - ATEGORY/SHARE LOCAL MATCH \$ 300,000	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	1,500,000 TOTAL 1,500,000
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .Y LIMITS TO # PROJECT T DESCR a REMARKS N P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	MPO ALAMO A A locations with the City of San A raffic signal optita collection and lone DECT COST INI 0 1,500,000 0 0 0 0 0	thin Antonio Itimization on cong d implementation FORMATION COST OF APPROVED PHASES	BEXAR ested corridors in of updated signal CATEGORY 5 \$	CSJ 0915-12-675 the City of San Artiming plans. FY 2 FEDERAL 1,200,000 \$	TIP FY 2022 Intonio. D 2022 PROJECT HISTORY AUTHO	HWY VA F 6/21 - mo AQ proje RIZED FU TATE 0 \$	PHASE C PRO Ove from FY 2 ct call NDING BY C. REGIONAL 0	SAN AN JECT SPONSOR REVISION MPO PRO FUNDING 021 to 2022; 6/19 - ATEGORY/SHARE LOCAL MATCH \$ 300,000	San Antonio N DATE 11/2021 DJ NUM 5573.2 CAT(S) 5 added through CM	1,500,000 TOTAI 1,500,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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	•			11/2021 Revision:	Approved 11/	03/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO	AREA	BEXAR	0915-12-674	2022	VA	С	SAN A	NTONIO \$	1,000,000
LIMITS FROM	.Various locatio	ns within					PRO	JECT SPONSOR	San Antonio	
	.the City of San								N DATE 11/2021	
		oment on congested	d corridors in t	he City of San Antor	io - FY 202			1	OJ NUM 5574.2	
DESCR REMARKS					DDO IECT 4	0/04			CAT(S) 5	
P7					HISTORY je		ove from 21 t	0 22; 6/19 - added	d through CMAQ pro	
	DJECT COST IN	IFORMATION					IDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	49,000	Ortalization	CATEGOR	Y FEDERAL	STAT			LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 800,000		0 \$	0			1,000,000
CONSTR \$	1,000,000	APPROVED	TOTAL	\$ 800,000	\$	0 \$	0	\$ 200,000	\$ 0 \$	1,000,000
CONST ENG \$	50,000	PHASES		1		'	1		1	
CONTING \$	100,000	\$ 1,000,000								
INDIRECT \$	30,000									
BOND FIN \$	30,000									
PT CHG ORD \$	0	_								
TOTAL CST \$	2,259,000									
2021-2024 STIF	•			11/2021 Revision:	Approved 01/	25/2022				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO	AREA	BEXAR	0915-12-670	2022	VA	С	SAN A	NTONIO \$	90,000
	In the City of Sa	an Antonio					PRO	JECT SPONSOR		
LIMITS TO									N DATE 11/2021	
	•			ns Program. Series o	•				OJ NUM 5576.1	
				ment program. FY 20		0/04	04 1 00		CAT(S) 5	
REMARKS P7		and gas cap relplac	ement progra	ims				revise description		
P1					HISTORY OF	111 F Y 202	20 10 F 1 202	1: 6/19 - added tri	rough CMAQ project	
						all		,		
TOTAL PRO	LIECT COST IN	IFORMATION				all ZED EUN	IDING BY C		F	
	DJECT COST IN	IFORMATION	CATEGOR	Y FEDERAL	AUTHORIZ	ZED FUN		ATEGORY/SHAR		TOTAL
PREL ENG \$	OJECT COST IN 0 0	IFORMATION COST OF	CATEGOR'		AUTHORIZ STAT	ZED FUN TE	REGIONAL	ATEGORY/SHAR LOCAL MATCH	LC	TOTAL 90.000
	0			\$ 78,000	AUTHORIZ STAT	ZED FUN TE 0 \$		ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	70TAL 90,000 90,000
PREL ENG \$ ROW PURCH \$	0 0	COST OF	5	\$ 78,000	AUTHORIZ STAT	ZED FUN TE	REGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$	0 0 90,000	COST OF APPROVED	5	\$ 78,000	AUTHORIZ STAT	ZED FUN TE 0 \$	REGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	0 0 90,000 0	COST OF APPROVED PHASES	5	\$ 78,000	AUTHORIZ STAT	ZED FUN TE 0 \$	REGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	0 0 90,000 0	COST OF APPROVED PHASES	5	\$ 78,000	AUTHORIZ STAT	ZED FUN TE 0 \$	REGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	0 0 90,000 0 0 0	COST OF APPROVED PHASES	5	\$ 78,000	AUTHORIZ STAT	ZED FUN TE 0 \$	REGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	0 0 90,000 0 0 0	COST OF APPROVED PHASES	5	\$ 78,000	AUTHORIZ STAT	ZED FUN TE 0 \$	REGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	90,000 0 0 0 0 0 0 0 180,000	COST OF APPROVED PHASES	5	\$ 78,000	AUTHORIZ STAT	ZED FUN TE 0 \$ 0 \$	REGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	90,000 0 0 0 0 0 0 0 180,000	COST OF APPROVED PHASES	5	\$ 78,000 S	AUTHORIZ STATE	ZED FUN TE 0 \$ 0 \$	REGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	90,000 0 0 0 0 0 0 180,000	COST OF APPROVED PHASES \$ 90,000	5 TOTAL	\$ 78,000 \$ 78,000 \$	AUTHORIZ STATE	ZED FUN TE 0 \$ 0 \$	REGIONAL 0 0	ATEGORY/SHAR LOCAL MATCH \$ 12,000 \$ 12,000	LC \$ 0 \$	90,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO	90,000 90,000 0 0 0 0 180,000	COST OF APPROVED PHASES \$ 90,000	TOTAL	\$ 78,000 \$ 78,000 \$ 11/2021 Revision:	AUTHORIZ STATE	ZED FUN TE 0 \$ 0 \$ 0 \$	PHASE C	ATEGORY/SHAR LOCAL MATCH \$ 12,000 \$ 12,000	LC \$ 0 \$ \$ 0 \$	90,000 90,000 YOE COST
PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO	90,000 90,000 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San	COST OF APPROVED PHASES \$ 90,000 AREA ns within Antonio	TOTAL COUNTY BEXAR	\$ 78,000 \$ 78,000 \$ 11/2021 Revision: CSJ 0915-12-668	AUTHORIZ STAT	ZED FUN TE 0 \$ 0 \$ 0 \$	PHASE C	CITY SAN A JECT SPONSOR REVISIO	LC \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ \$	90,000 90,000 YOE COST
PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT	90,000 90,000 0 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip	COST OF APPROVED PHASES \$ 90,000 AREA ns within Antonio	TOTAL COUNTY BEXAR	\$ 78,000 \$ 78,000 \$ 11/2021 Revision:	AUTHORIZ STAT	ZED FUN TE 0 \$ 0 \$ 0 \$	PHASE C	CITY SAN A JECT SPONSOR REVISIO MPO PR	LC \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1	90,000 90,000 YOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR	90,000 90,000 0 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip	COST OF APPROVED PHASES \$ 90,000 AREA ns within Antonio	TOTAL COUNTY BEXAR	\$ 78,000 \$ 78,000 \$ 11/2021 Revision: CSJ 0915-12-668	AUTHORIZ STAT	ZED FUN TE 0 \$ 0 \$ 0 \$ WY VA	PHASE C PRO	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING	LC \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 GCAT(S) 5	90,000 90,000 YOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	90,000 90,000 0 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None	COST OF APPROVED PHASES \$ 90,000 AREA ns within Antonio	TOTAL COUNTY BEXAR	\$ 78,000 \$ 78,000 \$ 11/2021 Revision: CSJ 0915-12-668	AUTHORIZ STATE STA	703/2021 HWY 0/21 - mo	PHASE C PRO Ove from 21 t	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move	NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 G CAT(S) 5 from FY 2020 to F	90,000 90,000 YOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	90,000 0 0 0 0 0 180,000 MPO ALAMO Various locatio the City of San Install ITS equip 0 None	AREA ans within Antonio oment on congested	TOTAL COUNTY BEXAR	\$ 78,000 \$ 78,000 \$ 11/2021 Revision: CSJ 0915-12-668	AUTHORIZ STATES Approved 11/TIP FY 2022 PROJECT 10 HISTORY Y	ZED FUN TE 0 \$ 0 \$ 0 \$ VA	PHASE C PRO Ove from 21 ti 19 - added ti	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move nrough CMAQ pro	NTONIO \$ San Antonio IN DATE 11/2021 OJ NUM 5574.1 G CAT(S) 5 from FY 2020 to F oject call	90,000 90,000 YOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	90,000 90,000 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None	AREA ans within Antonio oment on congested	COUNTY BEXAR	\$ 78,000 \$ 7	AUTHORIZ STATE STA	ZED FUN TE 0 \$ 0 \$ 0 \$ 0 \$ VA	PHASE C PRO. Ove from 21 t 19 - added ti IDING BY C	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move arrough CMAQ pro	LC \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$	90,000 90,000 YOE COST 1,000,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	90,000 90,000 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None DJECT COST IN 49,000	AREA ns within Antonio pment on congested	COUNTY BEXAR Corridors in t	\$ 78,000 \$ 7	AUTHORIZ STATE STA	ZED FUN TE 0 \$ 0 \$ 0 \$ VA 0/21 - mc 2021; 6/ ZED FUN TE	PHASE C PRO. Dive from 21 t 19 - added ti DING BY C REGIONAL	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move ATEGORY/SHAR LOCAL MATCH	LC \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$	90,000 90,000 YOE COST 1,000,000
PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	90,000 0 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None DJECT COST IN 49,000 0	AREA ns within Antonio oment on congested	COUNTY BEXAR d corridors in t	\$ 78,000 \$ 7	AUTHORIZ STATES	ZED FUN TE 0 \$ 0 \$ 0 \$ 0 \$ 0/2021 HWY VA 0/2021; 6/ ZED FUN TE 0 \$	PHASE C PRO. Ove from 21 t 19 - added ti IDING BY C. REGIONAL	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move prough CMAQ pro ATEGORY/SHAR LOCAL MATCH \$ 200,000	LC \$ 0 \$ \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 6 CAT(S) 5 from FY 2020 to F oject call LC \$ 0 \$	90,000 90,000 YOE COST 1,000,000
PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	90,000 90,000 0 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None DJECT COST IN 49,000 0 1,000,000	AREA ns within Antonio Diment on congested IFORMATION COST OF APPROVED	COUNTY BEXAR Corridors in t	\$ 78,000 \$ 7	AUTHORIZ STATES	ZED FUN TE 0 \$ 0 \$ 0 \$ VA 0/21 - mc 2021; 6/ ZED FUN TE	PHASE C PRO. Dive from 21 t 19 - added ti DING BY C REGIONAL	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move prough CMAQ pro ATEGORY/SHAR LOCAL MATCH \$ 200,000	LC \$ 0 \$ \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 6 CAT(S) 5 from FY 2020 to Foject call LC \$ 0 \$	90,000 90,000 YOE COST 1,000,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR SCONST ENG \$	90,000 90,000 0 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None DJECT COST IN 49,000 0 1,000,000 50,000	AREA ns within Antonio oment on congested IFORMATION COST OF APPROVED PHASES	COUNTY BEXAR d corridors in t	\$ 78,000 \$ 7	AUTHORIZ STATES	ZED FUN TE 0 \$ 0 \$ 0 \$ 0 \$ 0/2021 HWY VA 0/2021; 6/ ZED FUN TE 0 \$	PHASE C PRO. Ove from 21 t 19 - added ti IDING BY C. REGIONAL	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move prough CMAQ pro ATEGORY/SHAR LOCAL MATCH \$ 200,000	LC \$ 0 \$ \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 6 CAT(S) 5 from FY 2020 to F oject call LC \$ 0 \$	90,000 90,000 YOE COST 1,000,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	90,000 90,000 0 0 0 0 180,000 MPO ALAMO . Various locatio .the City of San Install ITS equip 0 None DJECT COST IN 49,000 0 1,000,000 50,000 100,000	AREA ns within Antonio Diment on congested IFORMATION COST OF APPROVED	COUNTY BEXAR d corridors in t	\$ 78,000 \$ 7	AUTHORIZ STATES	ZED FUN TE 0 \$ 0 \$ 0 \$ 0 \$ 0/2021 HWY VA 0/2021; 6/ ZED FUN TE 0 \$	PHASE C PRO. Ove from 21 t 19 - added ti IDING BY C. REGIONAL	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move prough CMAQ pro ATEGORY/SHAR LOCAL MATCH \$ 200,000	LC \$ 0 \$ \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 6 CAT(S) 5 from FY 2020 to F oject call LC \$ 0 \$	90,000 90,000 YOE COST 1,000,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR \$ INDIRECT \$	90,000 90,000 0 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None DJECT COST IN 49,000 0 1,000,000 50,000 100,000 30,000	AREA ns within Antonio oment on congested IFORMATION COST OF APPROVED PHASES	COUNTY BEXAR d corridors in t	\$ 78,000 \$ 7	AUTHORIZ STATES	ZED FUN TE 0 \$ 0 \$ 0 \$ 0 \$ 0/2021 HWY VA 0/2021; 6/ ZED FUN TE 0 \$	PHASE C PRO. Ove from 21 t 19 - added ti IDING BY C. REGIONAL	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move prough CMAQ pro ATEGORY/SHAR LOCAL MATCH \$ 200,000	LC \$ 0 \$ \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 6 CAT(S) 5 from FY 2020 to F oject call LC \$ 0 \$	90,000 90,000 YOE COST 1,000,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	90,000 90,000 0 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None DJECT COST IN 49,000 0 1,000,000 50,000 100,000 30,000 30,000	AREA ns within Antonio oment on congested IFORMATION COST OF APPROVED PHASES	COUNTY BEXAR d corridors in t	\$ 78,000 \$ 7	AUTHORIZ STATES	ZED FUN TE 0 \$ 0 \$ 0 \$ 0 \$ 0/2021 HWY VA 0/2021; 6/ ZED FUN TE 0 \$	PHASE C PRO. Ove from 21 t 19 - added ti IDING BY C. REGIONAL	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move prough CMAQ pro ATEGORY/SHAR LOCAL MATCH	LC \$ 0 \$ \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 6 CAT(S) 5 from FY 2020 to F oject call LC \$ 0 \$	90,000 90,000 YOE COST 1,000,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT SAN ANTONIO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	90,000 90,000 0 0 0 180,000 MPO ALAMO .Various locatio .the City of San Install ITS equip 0 None DJECT COST IN 49,000 0 1,000,000 50,000 100,000 30,000 30,000 0	AREA ns within Antonio oment on congested IFORMATION COST OF APPROVED PHASES	COUNTY BEXAR d corridors in t	\$ 78,000 \$ 7	AUTHORIZ STATES	ZED FUN TE 0 \$ 0 \$ 0 \$ 0 \$ 0/2021 HWY VA 0/2021; 6/ ZED FUN TE 0 \$	PHASE C PRO. Ove from 21 t 19 - added ti IDING BY C. REGIONAL	CITY SAN A JECT SPONSOR REVISIO MPO PR FUNDING 0 22; 5/20 - move prough CMAQ pro ATEGORY/SHAR LOCAL MATCH	LC \$ 0 \$ \$ 0 \$ \$ 0 \$ NTONIO \$ San Antonio N DATE 11/2021 OJ NUM 5574.1 6 CAT(S) 5 from FY 2020 to F oject call LC \$ 0 \$	90,000 90,000 YOE COST 1,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11	/2021 Revision: A	Approved	11/03/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
SAN ANTONIO	ALAMO		GUADALUPE	0915-46-045	2022	CS	С		SEGUIN		6,316,658
LIMITS FROM In	•						PRO	JECT S	PONSOR	•	
LIMITS TO F				-1	f = = !!!#! = =					I DATE 11/2021	
	xpand from 2	to 4 lanes with cent	er turn lane, bicyo	cie and pedestian	tacilities					J NUM 5322	
DESCR REMARKS N	long				DDO IECT	F 6/21 mg	wo from EV 3	2021 to 1	FUNDING (funded through S	
P7	one				1		roject selecti			idilded tillough 5	
TOTAL PROJ	ECT COST IN	IFORMATION					NDING BY C				
PREL ENG \$	309,516		CATEGORY	FEDERAL		TATE	REGIONAL			LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	5,053,326 \$		0 \$	0	\$ 1	,263,332	0 \$	6,316,658
CONSTR \$	6,316,658	APPROVED	TOTAL \$	5,053,326 \$		0 \$	0	\$ 1	,263,332	0 \$	6,316,658
CONST ENG \$	313,306	PHASES									
CONTING \$	125,701	\$ 6,316,658									
INDIRECT \$	263,576										
BOND FIN \$	236,243										
PT CHG ORD \$	0										
TOTAL CST \$	13,881,658										
2021-2024 STIP			11	/2021 Revision: /	Approved	11/03/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
SAN ANTONIO	ALAMO	AREA	BEXAR	0915-12-611	2022	VA	С		SAN AN	ITONIO \$	1,000,000
LIMITS FROM V	arious						PRO	JECT S		San Antonio	
LIMITS TO .										I DATE 11/2021	
		ning study on three		mmodate travel m	odes inclu	di				J NUM 5545.2	
		city transit (Corridor	,						FUNDING (
	ew projects M	PO # 9141 and 914	2 Spun Off						· •	15-12-720, -721);	
P7	ECT COST IL	FORMATION					ided through NDING BY C			Call for Projects	
TOTAL PROJ		IFORMATION			AUTHO	パスモレ テい					
	^		CATECORY	FEDERAL		TATE				1.0	TOTAL
PREL ENG \$	0	COST OF	CATEGORY	FEDERAL	S	TATE S	REGIONAL	LOCA	L MATCH	LC S	TOTAL
ROW PURCH \$	0	COST OF	7 \$	800,000 \$	S	0 \$	REGIONAL	LOCA \$	L MATCH 200,000 \$	0 \$	1,000,000
ROW PURCH \$ CONSTR \$	0 1,000,000	APPROVED			S		REGIONAL	LOCA \$	L MATCH	0 \$	
ROW PURCH \$ CONSTR \$ CONST ENG \$	0 1,000,000 0	APPROVED PHASES	7 \$	800,000 \$	S	0 \$	REGIONAL	LOCA \$	L MATCH 200,000 \$	0 \$	1,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	0 1,000,000 0 0	APPROVED	7 \$	800,000 \$	S	0 \$	REGIONAL	LOCA \$	L MATCH 200,000 \$	0 \$	1,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	0 1,000,000 0 0	APPROVED PHASES	7 \$	800,000 \$	S	0 \$	REGIONAL	LOCA \$	L MATCH 200,000 \$	0 \$	1,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	0 1,000,000 0 0	APPROVED PHASES	7 \$	800,000 \$	S	0 \$	REGIONAL	LOCA \$	L MATCH 200,000 \$	0 \$	1,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	0 1,000,000 0 0 0	APPROVED PHASES	7 \$	800,000 \$	S	0 \$	REGIONAL	LOCA \$	L MATCH 200,000 \$	0 \$	1,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	0 1,000,000 0 0 0 0	APPROVED PHASES	7 \$ TOTAL \$	800,000 \$	S	0 \$	0 0	LOCA \$	L MATCH 200,000 \$	0 \$	1,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 1,000,000 0 0 0 0	APPROVED PHASES	7 \$ TOTAL \$	800,000 \$ 800,000 \$	S	0 \$	0 0	LOCA \$ \$	L MATCH 200,000 \$	0 \$	1,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	0 1,000,000 0 0 0 0 0 2,000,000	APPROVED PHASES \$ 1,000,000	7 \$ TOTAL \$	800,000 \$ 800,000 \$	Approved TIP FY	0 \$ 0 \$	REGIONAL 0 0	LOCA \$ \$	L MATCH 200,000 \$ 200,000 \$	S 0 \$ 0 \$	1,000,000 1,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	0 1,000,000 0 0 0 0 2,000,000 MPO	APPROVED PHASES \$ 1,000,000	7 \$ TOTAL \$	800,000 \$ 800,000 \$ /2021 Revision: A	Approved TIP FY	0 \$ 0 \$ 11/04/2021	PHASE	LOCA \$ \$	L MATCH 200,000 \$	S 0 \$ 0 \$	1,000,000 1,000,000 YOE COST
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO	0 1,000,000 0 0 0 0 2,000,000 MPO	APPROVED PHASES \$ 1,000,000	7 \$ TOTAL \$	800,000 \$ 800,000 \$ /2021 Revision: A	Approved TIP FY	0 \$ 0 \$ 11/04/2021	PHASE	LOCA \$ \$	L MATCH	S 0 \$ 0 \$ 0 \$	1,000,000 1,000,000 YOE COST
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .2 LIMITS TO .	0 1,000,000 0 0 0 2,000,000 MPO ALAMO at San Antonio	APPROVED PHASES \$ 1,000,000	7 \$ TOTAL \$ TOTAL \$	800,000 \$ 800,000 \$ /2021 Revision: A	Approved TIP FY	0 \$ 0 \$ 11/04/2021	PHASE	LOCA \$ \$	CITY SAN AN REVISION	ITONIO \$	1,000,000 1,000,000 YOE COST
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM a LIMITS TO PROJECT C DESCR	1,000,000 0 0 0 0 2,000,000 MPO ALAMO at San Antonio	APPROVED PHASES \$ 1,000,000 AREA River	7 \$ TOTAL \$ TOTAL \$	800,000 \$ 800,000 \$ /2021 Revision: A	Approved TIP FY 2022	0 \$ 0 \$ 11/04/2021 HWY SS 536	PHASE C PRO	LOCA \$ \$ \$ DJECT S	CITY SAN AN PONSOR REVISION MPO PRO FUNDING 6	ITONIO \$ San Antonio I DATE 11/2021 J NUM 5536.2 CAT(S) 7	1,000,000 1,000,000 YOE COST
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .a LIMITS TO . PROJECT C DESCR REMARKS N	1,000,000 0 0 0 0 2,000,000 MPO ALAMO at San Antonio	APPROVED PHASES \$ 1,000,000 AREA River	7 \$ TOTAL \$ TOTAL \$	800,000 \$ 800,000 \$ /2021 Revision: A	Approved TIP FY 2022	0 \$ 0 \$ 11/04/2021 HWY SS 536	PHASE C PRO	SJECT S	CITY	ITONIO \$ San Antonio I DATE 11/2021 J NUM 5536.2	1,000,000 1,000,000 YOE COST
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .a LIMITS TO . PROJECT C DESCR REMARKS N P7	0 1,000,000 0 0 0 2,000,000 MPO ALAMO at San Antonio	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b	7 \$ TOTAL \$ TOTAL \$	800,000 \$ 800,000 \$ /2021 Revision: A	Approved TIP FY 2022 PROJECT	0 \$ 0 \$ 11/04/2021 HWY SS 536	PHASE C PRO OVE from FY 2 STP-MM Ca	SUPPLY SU	CITY SAN AN REVISION MPO PRO FUNDING 62022; 4/18 - Djects	ITONIO \$ San Antonio I DATE 11/2021 J NUM 5536.2 CAT(S) 7 funded through t	1,000,000 1,000,000 YOE COST
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .2 LIMITS TO . PROJECT C DESCR REMARKS N P7 TOTAL PROJ	1,000,000 0 0 0 0 2,000,000 MPO ALAMO at San Antonio	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b	7 \$ TOTAL \$	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY	0 \$ 0 \$ 11/04/2021 HWY SS 536	PHASE C PRO OVE from FY 2 STP-MM Ca NDING BY C	SOJECT SO	CITY SAN AN PONSOR FUNDING E022; 4/18 - Djects CRY/SHARE	ITONIO \$ San Antonio I DATE 11/2021 J NUM 5536.2 CAT(S) 7 funded through t	1,000,000 1,000,000 YOE COST 2,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .a LIMITS TO . PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$	1,000,000 0 0 0 0 2,000,000 MPO ALAMO at San Antonio construct bicyc	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ In the country of th	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY AUTHO	0 \$ 0 \$ 11/04/2021 HWY SS 536	PHASE C PRO OVE from FY 2 STP-MM Ca NDING BY C REGIONAL	SOJECT SO	CITY SAN AN PONSOR FUNDING 2022; 4/18 - ojects RY/SHARE L MATCH	ITONIO \$ San Antonio I DATE 11/2021 J NUM 5536.2 CAT(S) 7 funded through t LC	1,000,000 1,000,000 YOE COST 2,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .a LIMITS FROM .a LIMITS FROM .B PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$	1,000,000 0 0 0 0 2,000,000 MPO ALAMO at San Antonio construct bicycolone ECT COST IN 98,000 0	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b IFORMATION COST OF	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ In the second of the second	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY AUTHO	0 \$ 0 \$ 11/04/2021 HWY SS 536 6/21 - mo he 19-22 RIZED FUI TATE 0 \$	PHASE C PRO STP-MM Ca NDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY SAN AN PONSOR REVISION MPO PRO FUNDING (2022; 4/18 - Djects Djects L MATCH 400,000 \$	TONIO	1,000,000 1,000,000 1,000,000 YOE COST 2,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .a LIMITS TO . PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$	1,000,000 0 0 0 0 0 2,000,000 MPO ALAMO at San Antonio construct bicyce lone ECT COST IN 98,000 0 2,000,000	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b IFORMATION COST OF APPROVED	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ In the country of th	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY AUTHO	0 \$ 0 \$ 11/04/2021 HWY SS 536	PHASE C PRO OVE from FY 2 STP-MM Ca NDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY SAN AN PONSOR FUNDING 2022; 4/18 - ojects RY/SHARE L MATCH	TONIO	1,000,000 1,000,000 YOE COST 2,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM a LIMITS TO PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$	1,000,000 0 0 0 0 2,000,000 MPO ALAMO at San Antonio construct bicyce one ECT COST IN 98,000 0 2,000,000 120,000	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b IFORMATION COST OF APPROVED PHASES	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ In the second of the second	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY AUTHO	0 \$ 0 \$ 11/04/2021 HWY SS 536 6/21 - mo he 19-22 RIZED FUI TATE 0 \$	PHASE C PRO STP-MM Ca NDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY SAN AN PONSOR REVISION MPO PRO FUNDING (2022; 4/18 - Djects Djects L MATCH 400,000 \$	TONIO	1,000,000 1,000,000 1,000,000 YOE COST 2,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .8 LIMITS TO . PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST \$	1,000,000 0 0 0 0 2,000,000 MPO ALAMO at San Antonio construct bicycolone ECT COST IN 98,000 0 2,000,000 120,000 140,000	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b IFORMATION COST OF APPROVED	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ In the second of the second	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY AUTHO	0 \$ 0 \$ 11/04/2021 HWY SS 536 6/21 - mo he 19-22 RIZED FUI TATE 0 \$	PHASE C PRO STP-MM Ca NDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY SAN AN PONSOR REVISION MPO PRO FUNDING (2022; 4/18 - Djects Djects L MATCH 400,000 \$	TONIO	1,000,000 1,000,000 1,000,000 YOE COST 2,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS TO LIMITS TO PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	0 1,000,000 0 0 0 2,000,000 MPO ALAMO at San Antonio construct bicyco lone ECT COST IN 98,000 0 2,000,000 120,000 140,000 100,000	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b IFORMATION COST OF APPROVED PHASES	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ In the second of the second	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY AUTHO	0 \$ 0 \$ 11/04/2021 HWY SS 536 6/21 - mo he 19-22 RIZED FUI TATE 0 \$	PHASE C PRO STP-MM Ca NDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY SAN AN PONSOR REVISION MPO PRO FUNDING (2022; 4/18 - Djects Djects L MATCH 400,000 \$	TONIO	1,000,000 1,000,000 1,000,000 YOE COST 2,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM .2 LIMITS FROM .2 LIMITS TO . PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	0 1,000,000 0 0 0 2,000,000 MPO ALAMO at San Antonio construct bicyco construct bicyco 0 0 2,000,000 120,000 140,000 100,000 80,000	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b IFORMATION COST OF APPROVED PHASES	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ In the second of the second	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY AUTHO	0 \$ 0 \$ 11/04/2021 HWY SS 536 6/21 - mo he 19-22 RIZED FUI TATE 0 \$	PHASE C PRO STP-MM Ca NDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY SAN AN PONSOR REVISION MPO PRO FUNDING (2022; 4/18 - Djects Djects L MATCH 400,000 \$	TONIO	1,000,000 1,000,000 1,000,000 YOE COST 2,000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS TO PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	0 1,000,000 0 0 0 2,000,000 MPO ALAMO at San Antonio construct bicyco lone ECT COST IN 98,000 0 2,000,000 120,000 140,000 100,000	APPROVED PHASES \$ 1,000,000 AREA River le and pedestrian b IFORMATION COST OF APPROVED PHASES	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ In the second of the second	800,000 \$ 800,000 \$ /2021 Revision: / CSJ 0253-06-037	Approved TIP FY 2022 PROJECT HISTORY AUTHO	0 \$ 0 \$ 11/04/2021 HWY SS 536 6/21 - mo he 19-22 RIZED FUI TATE 0 \$	PHASE C PRO STP-MM Ca NDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY SAN AN PONSOR REVISION MPO PRO FUNDING (2022; 4/18 - Djects Djects L MATCH 400,000 \$	TONIO	1,000,000 1,000,000 1,000,000 YOE COST 2,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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				• • • • • • • • • • • • • • • • • • • •	2022					
2021-2024 STIP			11/2	2021 Revision:	Approved	12/14/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO		BEXAR	0915-12-604	2022	CS	С	_	NTONIO \$	10,000,000
LIMITS FROM W	Vest Boyer Str SE Military Driv						PRO	JECT SPONSOR	San Antonio ON DATE 11/2021	
		e (Loop 13) strian Corridor enha	ncements to imple	ment Complete	Stroots				OJ NUM 5434	
DESCR	one and redec	striair corridor criria	moomonts to imple	ment complete t	5110013				CAT(S) 7,3LC	
	travel lanes th	roughout the corrid	lor		PROJEC	r 6/21 - mc	ve from FY 2		- ADM clarify desc	
P7		· ·			HISTOR	ription; 4/	18 - move fro	m FY 2019 to FY	2021; 10/17 - add	
								ding is from 0025-		
									d through STP-MM p	
TOTAL DDO	JECT COST IN	IEODMATION			AUTUC		ection proces	is Ategory/Shar)E	
PREL ENG \$	490,000	IFORMATION	CATEGORY	FEDERAL		TATE		LOCAL MATCH	and the second s	TOTAL
ROW PURCH \$	430,000	COST OF	7 \$	7,200,000 \$		0 \$	0			9,000,000
CONSTR \$	10,000,000	APPROVED	3LC \$	0 \$		0 \$	0		1.	1,000,000
CONST ENG \$	600,000	PHASES	TOTAL \$	7,200,000 \$	i	0 \$	0			10,000,000
CONTING \$	300,000	\$ 10,000,000	'			'		ı		
INDIRECT \$	500,000									
BOND FIN \$	600,000									
PT CHG ORD \$ TOTAL CST \$	22,490,000	-								
	22,490,000									
2021-2024 STIP	MDO			2021 Revision:	• •			CITY		VOE COST
DISTRICT	MPO	ABEA	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	NTONIO A	YOE COST
SAN ANTONIO LIMITS FROM F	ALAMO		BEXAR	0915-12-596	2022	CS	С	SAN A JECT SPONSOR	NTONIO \$	5,000,000
LIMITS TO L	•	Road					PRO		ON DATE 11/2021	
		ety improvements, ir	ncluding sidewalks	and signal upgra	ades bicyc	le.			OJ NUM 4974	
		imodal enhanceme							CAT(S) 9TA ,3LC	
^	m 6 lange with	CLTL to 4 lance wi	ith CLTL from Nog	alitaa Ct ta Laan	12				• • •	
U	iii o ianes with	I CLIL to 4 lattes wi	IIII CETE IIOIII NOG	alilos St to Loop	13					
REMARKS N		I CLTL to 4 lattes wi	iiii CETE IIOIII NOG	aiilos St to Loop	PROJEC			to 22; 6/21 - move		
REMARKS N	lone		IIII OLTE IIOIII Nog	alilos St to Loop	PROJECT HISTOR	move from	m FY 2020 to	FY 2021; 6/17 - a	add TA project	
REMARKS N P7 TOTAL PROJ	lone JECT COST IN				PROJECT HISTORY AUTHO	move from	m FY 2020 to NDING BY C	FY 2021; 6/17 - a	add TA project RE	TOTAL
REMARKS N P7 TOTAL PROJ PREL ENG \$	JECT COST IN 245,000	IFORMATION	CATEGORY	FEDERAL	PROJECT HISTORY AUTHO	∕ move from PRIZED FU TATE	m FY 2020 to NDING BY C REGIONAL	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH	add TA project RE LC	TOTAL 4 500 000
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$	JECT COST IN 245,000 0	IFORMATION COST OF	CATEGORY 9TA \$	FEDERAL 3,600,000 \$	PROJECT HISTORY AUTHO S	move from the first move f	m FY 2020 to NDING BY C REGIONAL 0	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000	add TA project RE LC \$ 0 \$	4,500,000
REMARKS N P7 TOTAL PROJ PREL ENG \$	JECT COST IN 245,000	IFORMATION	CATEGORY	FEDERAL	PROJECT HISTORY AUTHO S	Move from the first f	m FY 2020 to NDING BY C REGIONAL	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000 \$ 0	add TA project RE	
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$	JECT COST IN 245,000 0 5,000,000	FORMATION COST OF APPROVED	CATEGORY 9TA \$ 3LC \$	FEDERAL 3,600,000 \$ 0 \$	PROJECT HISTORY AUTHO S	move from the first move f	m FY 2020 to NDING BY C REGIONAL 0 0	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000 \$ 0	add TA project RE	4,500,000 500,000
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	JECT COST IN 245,000 0 5,000,000 319,000	FORMATION COST OF APPROVED PHASES	CATEGORY 9TA \$ 3LC \$	FEDERAL 3,600,000 \$ 0 \$	PROJECT HISTORY AUTHO S	Move from the first f	m FY 2020 to NDING BY C REGIONAL 0 0	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000 \$ 0	add TA project RE	4,500,000 500,000
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000	FORMATION COST OF APPROVED PHASES	CATEGORY 9TA \$ 3LC \$	FEDERAL 3,600,000 \$ 0 \$	PROJECT HISTORY AUTHO S	Move from the first f	m FY 2020 to NDING BY C REGIONAL 0 0	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000 \$ 0	add TA project RE	4,500,000 500,000
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0	FORMATION COST OF APPROVED PHASES	CATEGORY 9TA \$ 3LC \$	FEDERAL 3,600,000 \$ 0 \$	PROJECT HISTORY AUTHO S	Move from the first f	m FY 2020 to NDING BY C REGIONAL 0 0	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000 \$ 0	add TA project RE	4,500,000 500,000
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000	FORMATION COST OF APPROVED PHASES	CATEGORY 9TA \$ 3LC \$	FEDERAL 3,600,000 \$ 0 \$	PROJECT HISTORY AUTHO S	Move from the first f	m FY 2020 to NDING BY C REGIONAL 0 0	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000 \$ 0	add TA project RE	4,500,000 500,000
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTE \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000	FORMATION COST OF APPROVED PHASES	CATEGORY 9TA \$ 3LC \$ TOTAL \$	FEDERAL 3,600,000 \$ 0 \$ 3,600,000 \$	PROJECT HISTORT AUTHO S	7 move from PRIZED FUTATE 0 \$ 0 \$ 0 \$	m FY 2020 to NDING BY C REGIONAL 0 0	FY 2021; 6/17 - a ATEGORY/SHAF LOCAL MATCH \$ 900,000 \$ 0 \$ 900,000	add TA project RE	4,500,000 500,000 5,000,000
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$	PROJECT HISTORT AUTHO S Approved TIP FY	7 move from PRIZED FUTATE 0 \$ 0 \$ 0 \$ 0 \$ 12/14/2021 \$ 12/14/2021	m FY 2020 to NDING BY C REGIONAL 0 0 0	FY 2021; 6/17 - a ATEGORY/SHAF LOCAL MATCH \$ 900,000 \$ 0 \$ 900,000	add TA project RE	4,500,000 500,000 5,000,000 YOE COST
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTE \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$	FEDERAL 3,600,000 \$ 0 \$ 3,600,000 \$	PROJECT HISTORT AUTHO S Approved TIP FY	7 move from PRIZED FUTATE 0 \$ 0 \$ 0 \$	m FY 2020 to NDING BY C REGIONAL 0 0 0	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000 \$ 0 \$ 900,000 CITY CONV	add TA project RE	4,500,000 500,000 5,000,000
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$	PROJECT HISTORT AUTHO S Approved TIP FY	7 move from PRIZED FUTATE 0 \$ 0 \$ 0 \$ 0 \$ 12/14/2021 \$ 12/14/2021	m FY 2020 to NDING BY C REGIONAL 0 0 0	FY 2021; 6/17 - a ATEGORY/SHAR LOCAL MATCH \$ 900,000 \$ 0 \$ 900,000 CITY CONV JECT SPONSOR	Add TA project RE	4,500,000 500,000 5,000,000 YOE COST
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ 11/2 COUNTY BEXAR	FEDERAL 3,600,000 \$ 0 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582	Approved TIP FY	/ move from PRIZED FU TATE 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ CO S CO	m FY 2020 to NDING BY C REGIONAL 0 0 0	## CONV ## CON	LC S	4,500,000 500,000 5,000,000 YOE COST
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive coop 1604 Expand from 2	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ 11/2 COUNTY BEXAR	FEDERAL 3,600,000 \$ 0 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582	Approved TIP FY	/ move from PRIZED FU TATE 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ CO S CO	m FY 2020 to NDING BY C REGIONAL 0 0 0	## CONV ## CONV ## CONV ## CO	RE	4,500,000 500,000 5,000,000 YOE COST
REMARKS N P7 TOTAL PROJECT E BOND FIN S FT CHG ORD S TOTAL CST S SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E DESCR b	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive coop 1604 Expand from 2 bike lane/multi-	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ 11/2 COUNTY BEXAR	FEDERAL 3,600,000 \$ 0 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582	Approved TIP FY 2022	/ move from PRIZED FU TATE 0 \$ 0 \$ 0 \$ 0 \$ CS	PHASE C PRO PY 2020 to NDING BY C REGIONAL 0 0 0 0 PHASE	## CONV JECT SPONSOR REVISION MPO PR FUNDING	RE LC S 0 \$ \$ 500,000 \$ \$ 500,000 \$ \$ 500,000 \$ \$ 500,000 \$ \$ \$ 500,000 \$ \$ 50	4,500,000 500,000 5,000,000 YOE COST
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive coop 1604 Expand from 2 bike lane/multi-	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ 11/2 COUNTY BEXAR	FEDERAL 3,600,000 \$ 0 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582	Approved TIP FY 2022 dewalks an	7 move from PRIZED FU TATE 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	PHASE C PRO Dive from FY 2	## CONV JECT SPONSOR REVISION MPO PR FUNDING 100 AT TO 2022; 4/18	RE	4,500,000 500,000 5,000,000 YOE COST
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS FROM E LIMITS TO L PROJECT E DESCR b REMARKS N	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive coop 1604 Expand from 2 bike lane/multi-	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ COUNTY BEXAR	FEDERAL 3,600,000 \$ 0 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582	Approved TIP FY 2022 dewalks an	7 move from PRIZED FU TATE 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	PHASE C PRO Ove from FY 2 021; 4/16 - fu	## CONV JECT SPONSOR REVISION MPO PR FUNDING 100 AT TO 2022; 4/18	RE	4,500,000 500,000 5,000,000 YOE COST
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS FROM E LIMITS FROM E PROJECT E DESCR b REMARKS N P7	JECT COST IN 245,000 0 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ TOTAL \$ COUNTY BEXAR with continuous cer	FEDERAL 3,600,000 \$ 0 \$ 3,600,000 \$ 2021 Revision: 2 CSJ 0915-12-582 hter turn lane, sice	Approved TIP FY 2022 dewalks an PROJECT HISTORY	move from From Market	PHASE C PRO Ove from FY 2 021; 4/16 - fuss NDING BY C	## 2021; 6/17 - a ### ATEGORY/SHAR LOCAL MATCH	### LC \$ 0 \$ \$ 500,000 \$ \$ 5	4,500,000 500,000 5,000,000 5,000,000 YOE COST 5,430,481
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E DESCR b REMARKS N P7 TOTAL PROJ PREL ENG \$	JECT COST IN 245,000 0 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive .oop 1604 Expand from 2 sike lane/multi-lone JECT COST IN 266,094	COST OF APPROVED PHASES \$ 5,000,000 AREA to 4 lane roadway wuse path	CATEGORY 9TA \$ 3LC \$ TOTAL \$ TOTAL \$ COUNTY BEXAR with continuous cer	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582 hter turn lane, sid	Approved TIP FY 2022 dewalks an PROJEC' HISTOR' AUTHO	Move from PRIZED FUTATE O \$ O	PHASE C PRO OVE from FY 2 021; 4/16 - fu ss NDING BY C PRO EXECUTE: 10	## 2021; 6/17 - a ### ATEGORY/SHAF LOCAL MATCH	ERSE \$ Converse DN DATE 11/2021 OJ NUM 5319 G CAT(S) 7 - move from FY 202 P-MM project select RE LC	4,500,000 500,000 5,000,000 5,000,000 YOE COST 5,430,481
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E DESCR b REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$	JECT COST IN 245,000 0 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive coop 1604 expand from 2 sike lane/multi-vilone JECT COST IN 266,094 0	AREA AREA TO 4 lane roadway wase path	CATEGORY 9TA \$ 3LC \$ TOTAL \$ COUNTY BEXAR CATEGORY 7 \$	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582 hter turn lane, sid FEDERAL 4,344,385 \$	Approved TIP FY 2022 dewalks an PROJEC' HISTOR' AUTHO	M move from PRIZED FU TATE	PHASE C PRO OVE from FY 2 021; 4/16 - fu ss NDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CITY CONV JECT SPONSOR REVISIC MPO PR FUNDING 021 to 2022; 4/18 Inded through STR LOCAL MATCH S 900,000	ERSE \$ Converse DN DATE 11/2021 OJ NUM 5319 G CAT(S) 7 - move from FY 202 P-MM project select RE LC	4,500,000 500,000 5,000,000 5,000,000 YOE COST 5,430,481
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E DESCR b REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive coop 1604 expand from 2 sike lane/multi-lane JECT COST IN 266,094 0 5,430,481	AREA to 4 lane roadway wase path IFORMATION COST OF APPROVED AREA COST OF APPROVED	CATEGORY 9TA \$ 3LC \$ TOTAL \$ 11/2 COUNTY BEXAR with continuous cer	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582 hter turn lane, sid	Approved TIP FY 2022 dewalks an PROJEC' HISTOR' AUTHO	Move from PRIZED FUTATE O \$ O	PHASE C PRO OVE from FY 2 021; 4/16 - fu ss NDING BY C PRO EXECUTE: 10	CITY CONV JECT SPONSOR REVISIC MPO PR FUNDING 021 to 2022; 4/18 Inded through STR LOCAL MATCH S 900,000	ERSE \$ Converse DN DATE 11/2021 OJ NUM 5319 CAT(S) 7 - move from FY 202 P-MM project select RE LC LC LC LC LC LC LC LC	4,500,000 500,000 5,000,000 5,000,000 YOE COST 5,430,481
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E DESCR b REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTE S CONSTENG \$	## ALAMO E. Norris Drive Loop 1604 Expand from 2 Sike lane/multi-lane ## ALAMO E. Norris Drive ## ALAMO E. Norris Drive ## ALAMO Expand from 2 ## Expand from 2 ## Expand from 2 ## Expand from 3 ## Expand from 4 ## Expand from 5 ## Expand from 5 ## Expand from 6 ## Expand from 7 ## Expand from 6 ##	AREA to 4 lane roadway wase path COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ COUNTY BEXAR CATEGORY 7 \$	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582 hter turn lane, sid FEDERAL 4,344,385 \$	Approved TIP FY 2022 dewalks an PROJEC' HISTOR' AUTHO	M move from PRIZED FU TATE	PHASE C PRO OVE from FY 2 021; 4/16 - fu ss NDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CITY CONV JECT SPONSOR REVISIC MPO PR FUNDING 021 to 2022; 4/18 Inded through STR LOCAL MATCH S 900,000	ERSE \$ Converse DN DATE 11/2021 OJ NUM 5319 G CAT(S) 7 - move from FY 202 P-MM project select RE LC	4,500,000 500,000 5,000,000 5,000,000 YOE COST 5,430,481
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E DESCR b REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ CONSTENG \$	## ALAMO E. Norris Drive Loop 1604 Expand from 2 Sike lane/multi- ## Alamo ## Ala	AREA to 4 lane roadway wase path IFORMATION COST OF APPROVED AREA COST OF APPROVED	CATEGORY 9TA \$ 3LC \$ TOTAL \$ COUNTY BEXAR CATEGORY 7 \$	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582 hter turn lane, sid FEDERAL 4,344,385 \$	Approved TIP FY 2022 dewalks an PROJEC' HISTOR' AUTHO	M move from PRIZED FU TATE	PHASE C PRO OVE from FY 2 021; 4/16 - fu ss NDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CITY CONV JECT SPONSOR REVISIC MPO PR FUNDING 021 to 2022; 4/18 Inded through STR LOCAL MATCH S 900,000	ERSE \$ Converse DN DATE 11/2021 OJ NUM 5319 G CAT(S) 7 - move from FY 202 P-MM project select RE LC	4,500,000 500,000 5,000,000 5,000,000 YOE COST 5,430,481
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E DESCR b REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$	JECT COST IN 245,000 0 5,000,000 319,000 64,500 241,500 289,000 0 11,159,000 MPO ALAMO E. Norris Drive cop 1604 Expand from 2 bike lane/multi-like lane/multi	AREA to 4 lane roadway wase path COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ COUNTY BEXAR CATEGORY 7 \$	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582 hter turn lane, sid FEDERAL 4,344,385 \$	Approved TIP FY 2022 dewalks an PROJEC' HISTOR' AUTHO	M move from PRIZED FU TATE	PHASE C PRO OVE from FY 2 021; 4/16 - fu ss NDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CITY CONV JECT SPONSOR REVISIC MPO PR FUNDING 021 to 2022; 4/18 Inded through STR LOCAL MATCH S 900,000	ERSE \$ Converse DN DATE 11/2021 OJ NUM 5319 G CAT(S) 7 - move from FY 202 P-MM project select RE LC	4,500,000 500,000 5,000,000 5,000,000 YOE COST 5,430,481
REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM E LIMITS TO L PROJECT E DESCR b REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ CONSTENG \$	## ALAMO E. Norris Drive Loop 1604 Expand from 2 Sike lane/multi- ## Alamo ## Ala	AREA to 4 lane roadway wase path COST OF APPROVED PHASES \$ 5,000,000	CATEGORY 9TA \$ 3LC \$ TOTAL \$ COUNTY BEXAR CATEGORY 7 \$	FEDERAL 3,600,000 \$ 3,600,000 \$ 3,600,000 \$ CSJ 0915-12-582 hter turn lane, sid FEDERAL 4,344,385 \$	Approved TIP FY 2022 dewalks an PROJEC' HISTOR' AUTHO	M move from PRIZED FU TATE	PHASE C PRO OVE from FY 2 021; 4/16 - fu ss NDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CITY CONV JECT SPONSOR REVISIC MPO PR FUNDING 021 to 2022; 4/18 Inded through STR LOCAL MATCH S 900,000	ERSE \$ Converse DN DATE 11/2021 OJ NUM 5319 G CAT(S) 7 - move from FY 202 P-MM project select RE LC	4,500,000 500,000 5,000,000 5,000,000 YOE COST 5,430,481

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				FY	2022					
2021-2024 STIP				2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO LIMITS FROM LIMITS TO		ntonio	BEXAR	0915-12-580	-	VA	C PRO	JECT SPONSOR REVISIO	N DATE 11/2021	1,500,000
DESCR	and software ar	sportation System - nd CCTV cameras	Enhancements to	include controlle				FUNDING	OJ NUM 5306 CAT(S) 7	
REMARKS	None								21; 10/19 - move 1	
P7					HISTORY			I clarify description	n; 10/17 - reduc o 19; 4/16 - funded	
								ect selection proce		
TOTAL PRO	JECT COST IN	FORMATION			AUTHO		. ,	ATEGORY/SHAR		
PREL ENG \$	73,500		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	1,200,000 \$		0 \$	0			1,500,000
CONSTR \$ CONST ENG \$	1,500,000	APPROVED PHASES	TOTAL \$	1,200,000	i	0 \$	0	\$ 300,000	\$ 0 \$	1,500,000
CONSTENCE \$	90,000 45,000	\$ 1,500,000								
INDIRECT \$	75,000	\$ 1,500,000								
BOND FIN \$	90,000									
PT CHG ORD \$	0									
TOTAL CST \$	3,373,500									
2021-2024 STIP			11/	2021 Revision:	Approved	01/25/202	22			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO LIMITS FROM LIMITS TO	•		BEXAR	0915-12-579	2022	VA	C PRO	JECT SPONSOR	NTONIO \$ San Antonio N DATE 11/2021	2,000,000
		ide pedestrian and	bicycle improveme	ents				MPO PR	OJ NUM 5305 CAT(S) 7	
REMARKS	None				PROJECT	Γ 6/21 - m	nove from FY 2		- move from FY 202	
P7					HISTORY	1 0 to FY	2021; 1/19 - m	ove from FY 19 to	FY 20; 10/17 - re	
								1M to fund 0915-1		
TOTAL DDG	. IFOT 000T II	IFORMATION			AUTUG			roject selection pro		
PREL ENG \$	DJECT COST IN 98,000	IFORMATION	CATEGORY	FEDERAL		TATE		ATEGORY/SHAR LOCAL MATCH	LC	TOTAL
ROW PURCH \$	98,000	COST OF	7 \$	1,600,000 \$		0 \$	0			2,000,000
CONSTR \$	2,000,000	APPROVED	TOTAL \$	1,600,000 \$		0 \$	0			2,000,000
CONST ENG \$	99,000	PHASES	1			1.	'	, ,	1.	, ,
CONTING \$	40,000	\$ 2,000,000								
INDIRECT \$	115,000									
BOND FIN \$	75,000									
PT CHG ORD \$	0	-								
TOTAL CST \$	4,427,000									
2021-2024 STIP				2021 Revision:	• •					V
DISTRICT	MPO	ADEA	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO LIMITS FROM	ALAMO		BEXAR	0915-12-562	2022	CR	С	OTHER JECT SPONSOR		4,886,116
	0.62 Mi E of So	,					FKO		N DATE 11/2021	
		to 4 lanes with traffi	c circle at Southw	est Verano Park	wav. multi-				OJ NUM 5106	
	use path and dr		o on olo at oodi	oor rorano rann	,,				CAT(S) 7	
REMARKS	None	-			PROJECT	Γ 10/21 -	move from 21	o 22; 5/20 - move	20 to 21; 9/19 -	
P7					HISTORY	10/18 -	rev TPC; 4/14	description; 1/19 - - funded through S	move 19 to 20; STP-MM project se	
TOTAL PRO	JECT COST IN	JEORMATION			AUTHO	lection p		ATEGORY/SHAR	F	
PREL ENG \$	739,184	511111111111	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,440,000	COST OF	7 \$	3,908,893 \$		0 \$	0	\$ 977,223	\$ 0\$	4,886,116
CONSTR \$	4,886,116	APPROVED	TOTAL \$	3,908,893 \$		0 \$	0			4,886,116
CONST ENG \$	195,445	PHASES		'			'	'		
CONTING \$	342,028	\$ 4,886,116								
INDIRECT \$	97,722									
BOND FIN \$ PT CHG ORD \$	195,445 0									
TOTAL CST \$	12,782,056	-								
1017F 001 \$	12,102,000									

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2021-2024 STIP				11/2	2021 Revision:	Approved	12/14/2021	ļ			
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO	AREA	BEXAR		0915-12-544	2022	CS	С	OTHER	\$	7,323,351
LIMITS FROM C	ulebra Road							PROJE	CT SPONSOR Bexar	County	
		nyon State Park							REVISION DATE	11/2021	
	•	to 4 lanes, including	g drainage im	prove	ments, bike & pe	edestrian a	me		MPO PROJ NUM		
DESCR n						DD 0 1507	F 40/04		FUNDING CAT(S		
REMARKS N	one								22; 5/20 - move 20 to 2	,	
P7						HISTORY		,	- rev TPC; 4/18 - move		
								rev tunding; 4/12 on process	4 - funded through STP-	-iviivi proje	
TOTAL PROJ	ECT COST IN	IEODMATION				ALITHO			EGORY/SHARE		
PREL ENG \$	1,181,757	IFORWIATION	CATEGOR	v	FEDERAL		TATE	REGIONAL L		LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$	2,578,681 \$		0 \$	0 \$	644,670 \$	0 \$	3,223,351
CONSTR \$	7,323,351	APPROVED	12_RMA	\$	3,280,000 \$		0 \$	0 \$	820,000 \$	0 \$	4,100,000
CONST ENG \$	363,238	PHASES	TOTAL	\$	5,858,681 \$		0 \$	0 \$	1,464,670 \$	0 \$	7,323,351
CONTING \$,	\$ 7,323,351		۱۳	0,000,001	•	· •	۳ ا	.,, 4	٠ ١٠	.,020,00
INDIRECT \$	353,718	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
BOND FIN \$	273,893										
1:											
PT CHG ORD \$	0										
PT CHG ORD \$ TOTAL CST \$	16,965,043										
		-		11/2	2021 Revision:	Approved	11/03/2021	l			
TOTAL CST \$			COUNTY	11/2	2021 Revision: A	Approved TIP FY	11/03/2021 HWY	I PHASE	CITY		YOE COST
TOTAL CST \$ 2021-2024 STIP	16,965,043	AREA	COUNTY BEXAR	11/2		TIP FY			CITY LEON VALLEY	·	YOE COST 933,000
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S	MPO ALAMO H 16 (Bandera	a Road) bridge		11/2	CSJ	TIP FY	HWY	PHASE C			
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C	MPO ALAMO H 16 (Bandera	a Road) bridge rk	BEXAR		CSJ 0915-12-514	TIP FY	HWY	PHASE C	LEON VALLEY	'alley	
TOTAL CST S 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO CO PROJECT CO	MPO ALAMO H 16 (Bandera	a Road) bridge	BEXAR		CSJ 0915-12-514	TIP FY	HWY	PHASE C	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM	′alley E 11/2021 ¶ 3992	
2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR	MPO ALAMO H 16 (Bandera rystal Hills Pa	a Road) bridge rk	BEXAR		CSJ 0915-12-514	TIP FY 2022	HWY CS	PHASE C PROJE	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUN FUNDING CAT(S	′alley Ē 11/2021 ¶ 3992) 7	
2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR REMARKS N	MPO ALAMO H 16 (Bandera rystal Hills Pa	a Road) bridge rk	BEXAR		CSJ 0915-12-514	TIP FY 2022 PROJECT	HWY CS	PHASE C PROJE	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S 0 - move 20 to 21; 10/1	/alley E 11/2021 1 3992) 7 8 - move	
2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR	MPO ALAMO H 16 (Bandera rystal Hills Pa	a Road) bridge rk	BEXAR		CSJ 0915-12-514	TIP FY 2022 PROJECT	HWY CS 7 6/21 - mc 7 19 to 20;	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15	/alley E 11/2021 I 3992) 7 8 - move to 17 and	
2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR REMARKS N	MPO ALAMO H 16 (Bandera rystal Hills Pa	a Road) bridge rk	BEXAR		CSJ 0915-12-514	TIP FY 2022 PROJECT	HWY CS 7 6/21 - mc 7 19 to 20; revise lim	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 nits; 4/14 - rev lir	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 nits and move 14 to 15;	/alley E 11/2021 I 3992) 7 8 - move to 17 and 4/12	
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR REMARKS N P7	MPO ALAMO H 16 (Bandera rystal Hills Paronstruction of	a Road) bridge rk a hike and bike trai	BEXAR		CSJ 0915-12-514	TIP FY 2022 PROJECT	HWY CS 7 6/21 - mc 7 19 to 20; revise lim - funded to	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 nits; 4/14 - rev lir through STP-MN	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S) 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 nits and move 14 to 15; M project selection processors	/alley E 11/2021 I 3992) 7 8 - move to 17 and 4/12	
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO CO PROJECT CO DESCR REMARKS N P7 TOTAL PROJ	MPO ALAMO H 16 (Banders rystal Hills Pa construction of	a Road) bridge rk a hike and bike trai	BEXAR	ner Cr	CSJ 0915-12-514 eek	PROJECT HISTORY	HWY CS 6/21 - mo 19 to 20; revise lim - funded to RIZED FU	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 nits; 4/14 - rev lir through STP-MN NDING BY CAT	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 mits and move 14 to 15; M project selection proce EGORY/SHARE	/alley 5 11/2021 1 3992) 7 8 - move to 17 and 4/12 ess	933,000
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO CO PROJECT CO DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$	MPO ALAMO H 16 (Bandera rystal Hills Pa construction of lone	a Road) bridge rk a hike and bike trai	BEXAR il along Hueb	ner Cr	CSJ 0915-12-514 eek	PROJECT HISTORY	HWY CS 6/21 - mo 7 19 to 20; revise lim - funded to RIZED FU	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 inits; 4/14 - rev lir through STP-MN NDING BY CAT REGIONAL Lo	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S) 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 ints and move 14 to 15; M project selection proce EGORY/SHARE OCAL MATCH	falley 11/2021 13992 78 - move 15 17 and 14/12 16 18 - Move 17 and 17 and 18 - Move 19 18 - Move	933,000 TOTAL
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$	MPO ALAMO H 16 (Bandera rrystal Hills Pa onstruction of one	a Road) bridge rk a hike and bike trai	BEXAR Il along Hueb	ner Cr	CSJ 0915-12-514 eek FEDERAL 746,400 \$	PROJECT HISTORY	HWY CS 6/21 - mc / 19 to 20; revise lim - funded to RIZED FU TATE 0 \$	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 through STP-MN NDING BY CAT REGIONAL L 0 \$	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S) 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 mits and move 14 to 15; M project selection proce TEGORY/SHARE OCAL MATCH 186,600 \$	/alley E 11/2021 I 3992) 7 8 - move to 17 and 4/12 ess LC 0 \$	933,000 TOTAL 933,000
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO ALAMO H 16 (Bandera rystal Hills Palonstruction of lone BECT COST IN 45,717 0 933,000	a Road) bridge rk a hike and bike trai	BEXAR il along Hueb	ner Cr	CSJ 0915-12-514 eek	PROJECT HISTORY	HWY CS 6/21 - mo 7 19 to 20; revise lim - funded to RIZED FU	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 inits; 4/14 - rev lir through STP-MN NDING BY CAT REGIONAL Lo	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S) 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 ints and move 14 to 15; M project selection proce EGORY/SHARE OCAL MATCH	falley 11/2021 13992 78 - move 15 17 and 14/12 16 18 - Move 17 and 17 and 18 - Move 19 18 - Move	933,000 TOTAL
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST SS	MPO ALAMO H 16 (Bandera rystal Hills Partonstruction of lone BECT COST IN 45,717 0 933,000 59,525	a Road) bridge rk a hike and bike trai	BEXAR Il along Hueb	ner Cr	CSJ 0915-12-514 eek FEDERAL 746,400 \$	PROJECT HISTORY	HWY CS 6/21 - mc / 19 to 20; revise lim - funded to RIZED FU TATE 0 \$	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 through STP-MN NDING BY CAT REGIONAL L 0 \$	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S) 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 mits and move 14 to 15; M project selection proce TEGORY/SHARE OCAL MATCH 186,600 \$	/alley E 11/2021 I 3992) 7 8 - move to 17 and 4/12 ess LC 0 \$	933,000 TOTAL 933,000
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ CONST ENG \$	MPO ALAMO H 16 (Bandera rystal Hills Patronstruction of one BECT COST IN 45,717 0 933,000 59,525 65,963	a Road) bridge rk a hike and bike trai	BEXAR Il along Hueb	ner Cr	CSJ 0915-12-514 eek FEDERAL 746,400 \$	PROJECT HISTORY	HWY CS 6/21 - mc / 19 to 20; revise lim - funded to RIZED FU TATE 0 \$	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 through STP-MN NDING BY CAT REGIONAL L 0 \$	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S) 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 mits and move 14 to 15; M project selection proce TEGORY/SHARE OCAL MATCH 186,600 \$	/alley E 11/2021 I 3992) 7 8 - move to 17 and 4/12 ess LC 0 \$	933,000 TOTAL 933,000
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS TO C PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	MPO ALAMO H 16 (Bandera rystal Hills Partonstruction of lone BECT COST IN 45,717 0 933,000 59,525	a Road) bridge rk a hike and bike trai	BEXAR Il along Hueb	ner Cr	CSJ 0915-12-514 eek FEDERAL 746,400 \$	PROJECT HISTORY	HWY CS 6/21 - mc / 19 to 20; revise lim - funded to RIZED FU TATE 0 \$	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 through STP-MN NDING BY CAT REGIONAL L 0 \$	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S) 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 mits and move 14 to 15; M project selection proce TEGORY/SHARE OCAL MATCH 186,600 \$	/alley E 11/2021 I 3992) 7 8 - move to 17 and 4/12 ess LC 0 \$	933,000 TOTAL 933,000
TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM S LIMITS FROM S PROJECT C DESCR REMARKS N P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	MPO ALAMO H 16 (Bandera rystal Hills Patronstruction of lone BECT COST IN 45,717 0 933,000 59,525 65,963 63,911	a Road) bridge rk a hike and bike trai	BEXAR Il along Hueb	ner Cr	CSJ 0915-12-514 eek FEDERAL 746,400 \$	PROJECT HISTORY	HWY CS 6/21 - mc / 19 to 20; revise lim - funded to RIZED FU TATE 0 \$	PHASE C PROJE ove 21 to 22; 5/2 4/17 - move 17 through STP-MN NDING BY CAT REGIONAL L 0 \$	LEON VALLEY CT SPONSOR Leon V REVISION DATE MPO PROJ NUM FUNDING CAT(S) 0 - move 20 to 21; 10/1 to 19; 10/15 - move 15 mits and move 14 to 15; M project selection proce TEGORY/SHARE OCAL MATCH 186,600 \$	/alley E 11/2021 I 3992) 7 8 - move to 17 and 4/12 ess LC 0 \$	933,000 TOTAL 933,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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2021-2024 STIP		1	1/2021 Revision: /	Approved 12/10	6/2021			
DISTRICT	MPO	COUNTY	CSJ	TIP FY H	WY PHAS	E CITY		YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-720	2023 V	A C	SAN ANTONIC	\$	1,000,000
LIMITS FROM	n San Antonio				PR	OJECT SPONSOR San An	ntonio	
	At Various Locations					REVISION DATE		
		dy on three arterials to acco	ommodate travel m	odes includi		MPO PROJ NUM		
	ng higher capacity trans					FUNDING CAT(S)	7	
	Spin-off from 0915-12-6	11			1 - add project (S	pin-off from 0915-12-611)		
P7				HISTORY				
	JECT COST INFORMA					CATEGORY/SHARE		
PREL ENG \$	0	CATEGORY	FEDERAL	STATE		L LOCAL MATCH	LC	TOTAL
ROW PURCH \$	-		\$ 800,000 \$			0 \$ 200,000 \$	0 \$	1,000,000
CONSTR \$.,,		\$ 800,000	0	\$	0 \$ 200,000 \$	0 \$	1,000,000
CONST ENG \$	-	IASES						
CONTING \$	'	1,000,000						
INDIRECT \$ BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							
	2,000,000							
2021-2024 STIP		1	1/2021 Revision: A	Approved 01/2	5/2022			
DISTRICT	MPO	COUNTY	CSJ		WY PHAS			YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	CSJ 0915-12-677		A C	SAN ANTONIC		YOE COST 90,000
SAN ANTONIO LIMITS FROM	ALAMO AREA n the City of San Anton	BEXAR			A C	SAN ANTONIC	ntonio	
SAN ANTONIO LIMITS FROM I	ALAMO AREA n the City of San Anton	BEXAR	0915-12-677	2023 V	A C	SAN ANTONIC OJECT SPONSOR San An REVISION DATE	itonio 11/2021	
SAN ANTONIO LIMITS FROM I LIMITS TO . PROJECT (ALAMO AREA n the City of San Anton City of San Antonio Veh	BEXAR io	0915-12-677 Program. Series of	2023 V targeted out	A C	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM	ntonio 11/2021 1 5576.2	
SAN ANTONIO LIMITS FROM I LIMITS TO . PROJECT (DESCR 1	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro	BEXAR io icle Emissions Reductions ograms. Gas cap replaceme	0915-12-677 Program. Series of ent program. FY 20	2023 V targeted out 21	A C	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S)	ntonio E 11/2021 I 5576.2	
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro	BEXAR io	0915-12-677 Program. Series of ent program. FY 20	2023 V targeted out 21 PROJECT 10/	A C PR	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 -	ntonio E 11/2021 I 5576.2	
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro ncludes EVSA and gas	BEXAR io icle Emissions Reductions ograms. Gas cap replaceme cap relplacement program	0915-12-677 Program. Series of ent program. FY 20	2023 V targeted out 21 PROJECT 10/ HISTORY hro	A C PR 21 - move 22 to 2 ugh CMAQ proje	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 - ct call	ntonio E 11/2021 I 5576.2	
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I P7 TOTAL PRO	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro ncludes EVSA and gas JECT COST INFORMA	BEXAR iio iicle Emissions Reductions ograms. Gas cap replaceme cap relplacement program	0915-12-677 Program. Series of ent program. FY 20 s	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE	A C PR 21 - move 22 to 2 ugh CMAQ proje D FUNDING BY	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 - ct call CATEGORY/SHARE	ttonio 11/2021 1 5576.2) 5 added t	90,000
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I P7 TOTAL PRO PREL ENG \$	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro ncludes EVSA and gas JECT COST INFORMA 0	BEXAR iio iicle Emissions Reductions ograms. Gas cap replaceme cap relplacement program ATION CATEGORY	0915-12-677 Program. Series of ent program. FY 20 s	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE STATE	A C PR 21 - move 22 to 2 ugh CMAQ proje ED FUNDING BY REGIONA	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 ct call CATEGORY/SHARE L L LOCAL MATCH	ttonio 11/2021 1 5576.2) 5 added t	90,000 TOTAL
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	ALAMO AREA n the City of San Antoni City of San Antonio Veh each and education pro ncludes EVSA and gas JECT COST INFORMA 0 0 CO	BEXAR iio iicle Emissions Reductions ograms. Gas cap replaceme cap relplacement program ATION CATEGORY 5	0915-12-677 Program. Series of ent program. FY 20 s FEDERAL \$ 78,000 \$	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE STATE	A C PR 21 - move 22 to 2 ugh CMAQ proje ED FUNDING BY REGIONA	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 ct call CATEGORY/SHARE L L LOCAL MATCH 0 \$ 12,000 \$	ttonio £ 11/2021 1 5576.2) 5 added t	90,000 TOTAL 90,000
SAN ANTONIO LIMITS FROM LIMITS TO . PROJECT (DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH CONSTR \$	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro ncludes EVSA and gas JECT COST INFORMA 0 0 0 0 90,000 APP	BEXAR io BEX	0915-12-677 Program. Series of ent program. FY 20 s	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE STATE	A C PR 21 - move 22 to 2 ugh CMAQ proje ED FUNDING BY REGIONA	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 ct call CATEGORY/SHARE L L LOCAL MATCH	ttonio 11/2021 1 5576.2) 5 added t	90,000 TOTAL
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I P7 TOTAL PRO PREL ENG \$ ROW PURCH CONSTR CONST ENG \$	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro ncludes EVSA and gas JECT COST INFORMA 0 0 90,000 APP 0 PH	BEXAR io BEXAR io BEXAR io BEXAR	0915-12-677 Program. Series of ent program. FY 20 s FEDERAL \$ 78,000 \$	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE STATE	A C PR 21 - move 22 to 2 ugh CMAQ proje ED FUNDING BY REGIONA	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 ct call CATEGORY/SHARE L L LOCAL MATCH 0 \$ 12,000 \$	ttonio £ 11/2021 1 5576.2) 5 added t	90,000 TOTAL 90,000
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I P7 TOTAL PRO PREL ENG \$ ROW PURCH CONSTR CONST ENG CONTING	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro ncludes EVSA and gas JECT COST INFORMA 0 0 90,000 APP 0 0 PH	BEXAR io BEX	0915-12-677 Program. Series of ent program. FY 20 s FEDERAL \$ 78,000 \$	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE STATE	A C PR 21 - move 22 to 2 ugh CMAQ proje ED FUNDING BY REGIONA	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 ct call CATEGORY/SHARE L L LOCAL MATCH 0 \$ 12,000 \$	ttonio £ 11/2021 1 5576.2) 5 added t	90,000 TOTAL 90,000
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I P7 TOTAL PRO PREL ENG \$ ROW PURCH CONSTR CONST ENG CONTING INDIRECT	ALAMO AREA n the City of San Anton City of San Antonio Veh reach and education pro ncludes EVSA and gas JECT COST INFORMA 0 0 90,000 APP 0 PH 0 \$	BEXAR io BEXAR io BEXAR io BEXAR	0915-12-677 Program. Series of ent program. FY 20 s FEDERAL \$ 78,000 \$	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE STATE	A C PR 21 - move 22 to 2 ugh CMAQ proje ED FUNDING BY REGIONA	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 ct call CATEGORY/SHARE L L LOCAL MATCH 0 \$ 12,000 \$	ttonio £ 11/2021 1 5576.2) 5 added t	90,000 TOTAL 90,000
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT O DESCR I REMARKS I P7 TOTAL PRO PREL ENG \$ ROW PURCH CONSTR CONST ENG \$ INDIRECT BOND FIN \$	ALAMO AREA n the City of San Anton City of San Antonio Veh each and education pro ncludes EVSA and gas JECT COST INFORMA 0 0 90,000 APP 0 PH 0 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BEXAR io BEXAR io BEXAR io BEXAR	0915-12-677 Program. Series of ent program. FY 20 s FEDERAL \$ 78,000 \$	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE STATE	A C PR 21 - move 22 to 2 ugh CMAQ proje ED FUNDING BY REGIONA	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 ct call CATEGORY/SHARE L L LOCAL MATCH 0 \$ 12,000 \$	ttonio £ 11/2021 1 5576.2) 5 added t	90,000 TOTAL 90,000
SAN ANTONIO LIMITS FROM I LIMITS TO PROJECT (DESCR I REMARKS I P7 TOTAL PRO PREL ENG \$ ROW PURCH CONSTR CONST ENG CONTING INDIRECT S	ALAMO AREA n the City of San Anton City of San Antonio Veh reach and education pro ncludes EVSA and gas JECT COST INFORMA 0 0 90,000 APP 0 PH 0 \$	BEXAR io BEXAR io BEXAR io BEXAR	0915-12-677 Program. Series of ent program. FY 20 s FEDERAL \$ 78,000 \$	targeted out 21 PROJECT 10/ HISTORY hro AUTHORIZE STATE	A C PR 21 - move 22 to 2 ugh CMAQ proje ED FUNDING BY REGIONA	SAN ANTONIC OJECT SPONSOR San An REVISION DATE MPO PROJ NUM FUNDING CAT(S) 23, revise description; 6/19 ct call CATEGORY/SHARE L L LOCAL MATCH 0 \$ 12,000 \$	ttonio £ 11/2021 1 5576.2) 5 added t	90,000 TOTAL 90,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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			/0004 Da 111	A	10004			
2021-2024 STIP	MPO		/2021 Revision: /			E OITY		VOE COST
SAN ANTONIO	ALAMO AREA	COUNTY	CSJ 0915-12-721		NY PHAS		ANTONIO \$	YOE COST
LIMITS FROM I		BEXAR	0915-12-721	2024 V/		OJECT SPONSOR		1,000,000
	At Various Locations				• •		ON DATE 11/2021	
PROJECT N	Multimodal planning study	on three arterials to acco	mmodate travel m	odes includi		MPO PF	ROJ NUM 9142	
	ng higher capacity transit (Corridor 3)					G CAT(S) 7	
	Spin-off from 0915-12-611				I - add project (S	pin-off from 0915-1	2-611)	
P7	JECT COST INFORMATION	ON		HISTORY	D FUNDING BY	CATEGORY/SHAI) F	
PREL ENG \$	0	CATEGORY	FEDERAL	STATE		L LOCAL MATCH	The second secon	TOTAL
ROW PURCH \$	0 cos t		800,000 \$			0 \$ 200,000		1,000,000
CONSTR \$	1,000,000 APPRO					0 \$ 200,000		1,000,000
CONST ENG \$	0 PHAS	SES			1.	1	Ir Ir	
CONTING \$	0 \$ 1,0	00,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							
2021-2024 STIP			/2021 Revision: /	• •				
DISTRICT	MPO	COUNTY	CSJ		NY PHAS	E CITY		YOE COST
SAN ANTONIO	ALAMO AREA	COMAL	3212-05-013	2024 FM	И 3351 C		\$	11,900,000
LIMITS FROM a	at Cibolo Creek				PF	OJECT SPONSOR		
LIMITS TO .		t Oib -l- Onll					ON DATE 11/2021	
	Reconstruct existing bridge n lane, sidewalks and sha		istruct center two-	way left tu			ROJ NUM 5541 3 CAT(S) 7	
	Operational improvements	<u></u>		PROJECT 6/2	I - revise descrin	tion; 4/18 - funded	. ,	
P7		Offiny			TP-MM Call for F		amough the 13 2	
TOTAL PRO	JECT COST INFORMATION	ON				CATEGORY/SHAI	RE	
PREL ENG \$	583,000	CATEGORY	FEDERAL	STATE	REGIONA	L LOCAL MATCH	I LC	TOTAL
ROW PURCH \$	0 COST		9,520,000 \$				\$ 0 \$	11,900,000
CONSTR \$		NIED TOTAL A						
	11,900,000 APPRO	1.	9,520,000 \$	2,380,000	\$	0 \$	\$ 0 \$	11,900,000
CONST ENG \$	714,000 PHAS	SES	9,520,000 \$	2,380,000	\$	0 \$ 0	\$ 0 \$	11,900,000
CONST ENG \$ CONTING \$	714,000 PHAS 833,000 \$ 11,9		9,520,000 \$	2,380,000	 \$	0 \$	\$ 0 \$	11,900,000
CONST ENG \$ CONTING \$ INDIRECT \$	714,000 PHAS 833,000 \$ 11,90 595,000	SES	9,520,000 \$	2,380,000	 \$	0 \$	\$ 0 \$	11,900,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	714,000 PHAS 833,000 \$ 11,90 595,000 476,000	SES	9,520,000 \$	2,380,000	 \$	0 \$	\$ 0 \$	11,900,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	714,000 833,000 595,000 476,000 0	SES	9,520,000 \$	2,380,000	 \$	0 \$	\$ 0 \$	11,900,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	714,000 PHAS 833,000 \$ 11,90 595,000 476,000	SES 00,000			'	0 \$ 0	\$ 0 \$	11,900,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	714,000 833,000 595,000 476,000 0 27,001,000	SES 00,000	/2021 Revision: /	Approved 01/25	/2022		\$ 0 \$	
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	714,000 833,000 595,000 476,000 0 27,001,000	SES 00,000 11 COUNTY	/2021 Revision: /	Approved 01/25 TIP FY H	/2022 NY PHAS	E CITY		YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO	714,000 833,000 595,000 476,000 0 27,001,000 PHAS \$11,90 27,001,000	SES 00,000	/2021 Revision: /	Approved 01/25 TIP FY H	7/2022 WY PHAS	E CITY	ANTONIO \$	
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM 1	714,000 833,000 595,000 476,000 0 27,001,000	SES 00,000 11 COUNTY	/2021 Revision: /	Approved 01/25 TIP FY H	7/2022 WY PHAS	E CITY SAN /	ANTONIO \$ t San Antonio	YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM ILLIMITS TO .	714,000 833,000 595,000 476,000 0 27,001,000 PHAS \$11,90 27,001,000	SES 00,000 11 COUNTY BEXAR	/2021 Revision: / CSJ 0915-12-683	Approved 01/25 TIP FY HV 2024 V/	7/2022 WY PHAS	E CITY SAN / OJECT SPONSOF REVISIO	ANTONIO \$	YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM IN LIMITS TO . PROJECT C	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio	11 COUNTY BEXAR e Emissions Reductions F	/2021 Revision: / CSJ 0915-12-683 Program. Series of	Approved 01/25 TIP FY HI 2024 V/	7/2022 WY PHAS	E CITY SAN A OJECT SPONSOF REVISION MPO PF	ANTONIO \$ 3 San Antonio DN DATE 11/2021	YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM IN LIMITS TO . PROJECT C	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio	11 COUNTY BEXAR e Emissions Reductions Fams. Gas cap replacement	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20	Approved 01/25 TIP FY HI 2024 V/ targeted out 24 PROJECT 10/2	/2022 NY PHAS A C PF 21 - move 23 to 2	E CITY SAN / OJECT SPONSOF REVISIO MPO PF FUNDING 14, revise description	ANTONIO \$ 8 San Antonio ON DATE 11/2021 ROJ NUM 5576.3 G CAT(S) 5	YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM IN LIMITS FROM IN LIMITS O PROJECT C REMARKS IN	711,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio Vehicle each and education progrincludes EVSA and gas care	T11 COUNTY BEXAR e Emissions Reductions Fams. Gas cap replacement programs	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20	Approved 01/25 TIP FY HV 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hrou	/2022 NY PHAS A C PF 21 - move 23 to 2 ugh CMAQ proje	E CITY SAN A OJECT SPONSOF REVISIO MPO PF FUNDING 14, revise description ct call	ANTONIO \$ 1 San Antonio DN DATE 11/2021 ROJ NUM 5576.3 3 CAT(S) 5 n; 6/19 - added t	YOE COST
CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM IN LIMITS FROM IN LIMITS TO DESCR IN REMARKS IN P7 TOTAL PRO	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio Vehicle each and education prograncludes EVSA and gas ca	COUNTY BEXAR e Emissions Reductions F ams. Gas cap replacement programs ON	CSJ 0915-12-683 Program. Series of ht program. FY 20	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hroi	V/2022 WY PHAS A C PF 21 - move 23 to 3 ugh CMAQ proje D FUNDING BY	E CITY SAN / OJECT SPONSOF REVISIO MPO PF FUNDING 24, revise descriptio	ANTONIO \$ 1 San Antonio ON DATE 11/2021 ROJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE	YOE COST 90,000
CONST ENG SCONTING SINDIRECT SOND FIN SPT CHG ORD STOTAL CST SOND SINDIP CHG ORD SINDI	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio Vehicle reach and education prograncludes EVSA and gas car JECT COST INFORMATIO 0	TOUNTY BEXAR De Emissions Reductions Fams. Gas cap replacement programs ON CATEGORY	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20 FEDERAL	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hro AUTHORIZE STATE	V2022 WY PHAS A C PF 21 - move 23 to 2 ugh CMAQ projet D FUNDING BY REGIONA	E CITY SAN / OJECT SPONSOF REVISIO MPO PF FUNDING 24, revise descriptio ct call CATEGORY/SHAI L LOCAL MATCH	ANTONIO \$ R San Antonio ON DATE 11/2021 ROJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE	YOE COST 90,000
CONST ENG SCONTING SINDIRECT SOND FIN STOTAL CST STOTAL CST STOTAL CST SOND SINDIP SIN	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio Vehicle reach and education prograncludes EVSA and gas car JECT COST INFORMATIO 0 0 COST	TOF COUNTY BEXAR E Emissions Reductions F ams. Gas cap replacement programs CATEGORY S \$ \$	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20 FEDERAL 78,000 \$	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hrod AUTHORIZE STATE	V2022 NY PHAS A C PF 21 - move 23 to 2 ugh CMAQ proje D FUNDING BY REGIONA	E CITY SAN / OJECT SPONSOR REVISIO MPO PF FUNDING 24, revise descriptio ct call CATEGORY/SHAI L LOCAL MATCH D \$ 12,000	ANTONIO \$ t San Antonio DN DATE 11/2021 tOJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE LC \$ 0 \$	YOE COST 90,000 TOTAL 90,000
CONST ENG SCONTING SINDIRECT SOND FIN SPICE SOND SINDIPLE	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio Vehicle reach and education progr. ncludes EVSA and gas ca JECT COST INFORMATIO 0 0 COST 90,000 APPRO	TOF COVED TOTAL \$	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20 FEDERAL 78,000 \$	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hrou AUTHORIZE STATE	V2022 NY PHAS A C PF 21 - move 23 to 2 ugh CMAQ proje D FUNDING BY REGIONA	E CITY SAN / OJECT SPONSOF REVISIO MPO PF FUNDING 24, revise descriptio ct call CATEGORY/SHAI L LOCAL MATCH	ANTONIO \$ t San Antonio DN DATE 11/2021 tOJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE LC \$ 0 \$	YOE COST 90,000 TOTAL 90,000
CONST ENG SCONTING SINDIRECT SOND FIN STOTAL CST SOND SINDIPLE SAN ANTONIO LIMITS FROM IN LIMITS TO DESCR FREMARKS IN PTOTAL PROJECT CONSTR SCONSTR SCONSTR SCONSTR SSOND SINDIPLE SAN ANTONIO LIMITS FROM IN LIMITS TO DESCR FREMARKS IN PROJECT CONSTR SCONSTR SCONSTR SCONSTR SSOND SINDIPLE SAN ANTONIO LIMITS FROM PROJECT CONSTR STORM STO	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio Vehicle each and education progr. ncludes EVSA and gas ca JECT COST INFORMATIO 0 0 90,000 APPRO 0 PHAS	TOF OVED SES	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20 FEDERAL 78,000 \$	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hrod AUTHORIZE STATE	V2022 NY PHAS A C PF 21 - move 23 to 2 ugh CMAQ proje D FUNDING BY REGIONA	E CITY SAN / OJECT SPONSOR REVISIO MPO PF FUNDING 24, revise descriptio ct call CATEGORY/SHAI L LOCAL MATCH D \$ 12,000	ANTONIO \$ t San Antonio DN DATE 11/2021 tOJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE LC \$ 0 \$	YOE COST 90,000 TOTAL 90,000
CONST ENG S CONTING S INDIRECT S BOND FIN S TOTAL CST S 2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM IN LIMITS FROM IN LIMITS TO CO PROJECT CO REMARKS IN P7 TOTAL PRO. PREL ENG S ROW PURCH S CONSTR S CONSTR S CONSTR S	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio Vehicle each and education progr. ncludes EVSA and gas ca JECT COST INFORMATIO 0 90,000 0 PHAS 0 COST APPRO PHAS	TOF COVED TOTAL \$	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20 FEDERAL 78,000 \$	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hrod AUTHORIZE STATE	V2022 NY PHAS A C PF 21 - move 23 to 2 ugh CMAQ proje D FUNDING BY REGIONA	E CITY SAN / OJECT SPONSOR REVISIO MPO PF FUNDING 24, revise descriptio ct call CATEGORY/SHAI L LOCAL MATCH D \$ 12,000	ANTONIO \$ t San Antonio DN DATE 11/2021 tOJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE LC \$ 0 \$	YOE COST 90,000 TOTAL 90,000
CONST ENG SONTING SONT	711,000 833,000 \$ 11,90 955,000 476,000 0 27,001,000	TOF OVED SES	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20 FEDERAL 78,000 \$	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hrod AUTHORIZE STATE	V2022 NY PHAS A C PF 21 - move 23 to 2 ugh CMAQ proje D FUNDING BY REGIONA	E CITY SAN / OJECT SPONSOR REVISIO MPO PF FUNDING 24, revise descriptio ct call CATEGORY/SHAI L LOCAL MATCH D \$ 12,000	ANTONIO \$ t San Antonio DN DATE 11/2021 tOJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE LC \$ 0 \$	YOE COST 90,000 TOTAL 90,000
CONST ENG SONTING SONT	714,000 833,000 595,000 476,000 0 27,001,000 MPO ALAMO AREA n the City of San Antonio Vehicle each and education prograncludes EVSA and gas ca JECT COST INFORMATIO 0 90,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOF OVED SES	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20 FEDERAL 78,000 \$	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hrod AUTHORIZE STATE	V2022 NY PHAS A C PF 21 - move 23 to 2 ugh CMAQ proje D FUNDING BY REGIONA	E CITY SAN / OJECT SPONSOR REVISIO MPO PF FUNDING 24, revise descriptio ct call CATEGORY/SHAI L LOCAL MATCH D \$ 12,000	ANTONIO \$ t San Antonio DN DATE 11/2021 tOJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE LC \$ 0 \$	YOE COST 90,000 TOTAL 90,000
CONST ENG SONTING SONT	711,000 833,000 \$ 11,90 955,000 476,000 0 27,001,000	TOF OVED SES	/2021 Revision: / CSJ 0915-12-683 Program. Series of nt program. FY 20 FEDERAL 78,000 \$	Approved 01/25 TIP FY HY 2024 V/ targeted out 24 PROJECT 10/2 HISTORY hrod AUTHORIZE STATE	V2022 NY PHAS A C PF 21 - move 23 to 2 ugh CMAQ proje D FUNDING BY REGIONA	E CITY SAN / OJECT SPONSOR REVISIO MPO PF FUNDING 24, revise descriptio ct call CATEGORY/SHAI L LOCAL MATCH D \$ 12,000	ANTONIO \$ t San Antonio DN DATE 11/2021 tOJ NUM 5576.3 G CAT(S) 5 n; 6/19 - added t RE LC \$ 0 \$	YOE COST 90,000



CAMPO

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - HIGHWAY PROJECTS

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2224 2224 277										
2021-2024 STII				2021 Revision: A			DUACE	CITY		VOE COST
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN LIMITS FROM	CAMPO		WILLIAMSON	3486-01-008	2022	FM 3349	C,E,R	IECT SPONSOR	\$ Williamson County/	84,600,000
LIMITS TO							PRO		N DATE 11/2021	IXDOT
		4-lane divided with	n grade separation	at LIPRR and LIS	3 79				OJ NUM 61-01010-0	10
DESCR		+ lanc arriaca witi	r grade separation	at or rerealid oc	, , ,				CAT(S) 12	,0
		0914-05-211, 0240	0-02-034		PROJECT	2021 Fall A	mendment		· · · · · · · · · · · · · · · · · · ·	
P7		,			HISTORY			.,		
TOTAL PR	OJECT COST IN	FORMATION			AUTHO	RIZED FUND	DING BY C	ATEGORY/SHAP	RE	
PREL ENG \$	600,000		CATEGORY	FEDERAL	S	TATE R	EGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	12 \$	67,120,000 \$		0 \$	0	\$ 17,480,000	\$ 0 \$	84,600,000
CONSTR \$,,	APPROVED	TOTAL \$	67,120,000 \$		0 \$	0	\$ 17,480,000	\$ 0 \$	84,600,000
CONST ENG \$,,	PHASES								
CONTING \$		\$ 84,600,000								
INDIRECT \$										
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	169,200,000									
2021-2024 STII				2021 Revision: A	• •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		TRAVIS	0016-01-113	2022	IH 35	С		\$	133,200,000
	LP 275-Slaughte	er Lane					PRO	JECT SPONSOR		
LIMITS TO									ON DATE 11/2021	
			managed lanes ar		•				OJ NUM 51-00354-0	00
DESCR		•	ter Lane to Onion (Creek Parkway, r	econstruct	r		FUNDING	E CAT(S) 2,4R,7	
REMARKS		FR & mainlane aux	alliary lanes.		DDO IECT	Carina Ama	ndmont 20	21 Administrativo	Amendment 2021 Fa	<u> </u>
P7						I Amendme		21 Aurillistiative	Amenument 2021 Fa	ı
	OJECT COST IN	FORMATION						ATEGORY/SHAR	PF	
PREL ENG \$		· Oktober Color	CATEGORY	FEDERAL				LOCAL MATCH	and the second s	TOTAL
ROW PURCH \$		COST OF	2 \$	103,198,000 \$	25,799		0		\$ 0\$	128,997,500
CONSTR \$		APPROVED	4U \$	680,000 \$		000 \$	0		\$ 0 \$	850,000
CONST ENG \$		PHASES	7 \$	2,682,000 \$		500 \$	0		\$ 0 \$	3,352,500
CONTING \$	1,866,404	\$ 133,200,000	TOTAL \$	106,560,000 \$	26,640	000 \$	0	\$ 0	\$ 0\$	133,200,000
INDIRECT \$	0		'	'		'				
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	292,132,136									
2021-2024 STII	P		11/2	2021 Revision: A	Approved	11/10/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		TRAVIS	0015-13-389	2022	IH 35	С		\$	260,347,500
LIMITS FROM	FM 1825						PRO	JECT SPONSOR	TxDOT	
LIMITS TO	US 290E							REVISIO	N DATE 11/2021	
			d managed lanes, a					MPO PR	OJ NUM 51-00353-0	00
DESCR			Ridge Blvd to Rur					FUNDING	G CAT(S) 2,4R,12	
	lane from FM 18	325 to US 183, reco	onstruct ramps, and	d add FR & main	lane auxilia	ry				
	lanes.									
REMARKS								21 Administrative	Amendment 2021 Fa	l
P7		FORMATION				I Amendme		ATECODY/CHAP) F	
PREL ENG \$	OJECT COST IN 14,146,087	FURWATION	CATEGORY	FEDERAL				ATEGORY/SHAR LOCAL MATCH		TOTAL
ROW PURCH \$, ,	COST OF	2 \$	135,118,000 \$			0		\$ 0\$	168,897,500
CONSTR \$		APPROVED	4U \$	6,280,000 \$		000 \$	0		\$ 0 \$	7,850,000
CONST ENG \$		PHASES	12 \$	66,880,000 \$			0		\$ 0 \$	83,600,000
CONTING \$		\$ 260,347,500	TOTAL \$	208,278,000 \$			0		\$ 0 \$	260,347,500
INDIRECT \$		200,011,000	Ψ	_ 30,2. 3,000 Ψ	5=,000	- 30 4	9	-	, τ	_00,077,000
BOND FIN \$										
PT CHG ORD \$										
	550,274,652									
-	, ,		1							

189,750,348

TOTAL CST \$

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - HIGHWAY PROJECTS

FY 2022

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2021-2024 STIP 11/2021 Revision: Approved 11/10/2021 DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST AUSTIN CAMPO TRAVIS 0015-13-077 2022 IH 35 216,800,000 LIMITS FROM US 290W/SH 71 PROJECT SPONSOR TXDOT LIMITS TO LP 275-Slaughter Lane **REVISION DATE 11/2021** PROJECT Add two NB and two SB non-tolled managed lanes and two additional SBFR lanes fro MPO PROJ NUM 51-00352-00 DESCR m SH 71 to William Cannon, reconstruct ramps, frontage road operational improvem FUNDING CAT(S) 2M,4,7 ents, and add FR & mainlane auxiliary lanes. REMARKS PROJECT Spring Amendment Cycle 2021 Administrative Amendment 202 HISTORY 1 Fall Amendment Cycle 2021 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ 6,606,742 **CATEGORY FEDERAL** STATE REGIONAL LOCAL MATCH LC **TOTAL ROW PURCH** |\$ 5,000 COST OF \$ 78,878,000 \$ 19,719,500 \$ 0 \$ 0 \$ 0 \$ 98,597,500 CONSTR \$ 216,800,000 APPROVED 4R \$ 63,880,000 \$ 15,970,000 \$ 0 |\$ 0 \$ 0 \$ 79.850.000 CONST ENG \$ 5,797,753 **PHASES** 30,682,000 \$ 7,670,500 \$ 0 \$ 0 \$ 0 \$ 38,352,500 TOTAL CONTING \$ 216,800,000 \$ 242.697 173.440.000 \$ 43,360,000 \$ 0 \$ 0 \$ 0 \$ 216.800.000 INDIRECT \$ 0 **BOND FIN \$** 0 PT CHG ORD |\$ 0 TOTAL CST \$ 446,252,192 2021-2024 STIP 11/2021 Revision: Approved 11/09/2021 DISTRICT MPO COUNTY CSJ TIP FY HWY **PHASE** CITY YOE COST **AUSTIN** 0015-10-062 IH 35 CAMPO TRAVIS 2022 С 89,652,500 LIMITS FROM SH 45N **PROJECT SPONSOR** TXDOT **REVISION DATE** 11/2021 LIMITS TO FM 1825 PROJECT Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane fro MPO PROJ NUM 51-00351-00 DESCR m SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, recon FUNDING CAT(S) 2M,4,7 struct ramps, and add FR & mainlane auxiliary lanes. REMARKS PROJECT Spring Amendment 2021 Administrative Amendment 2021 Fal HISTORY | Amendment 2021 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ 5,453,913 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC TOTAL ROW PURCH \$ 5,000 COST OF \$ 60,075,600 \$ 15,018,900 \$ 0 \$ 0 \$ 0 \$ 75,094,500 4R \$ 570,000 \$ 0 \$ 0 \$ 0 \$ CONSTR \$ 89,652,500 APPROVED 2,280,000 \$ 2,850,000 CONST ENG \$ PHASES 2 9,366,400 |\$ 2,341,600 \$ 0 \$ 0 \$ 11.708.000 4,786,087 0 \$ CONTING \$ 200,348 \$ 89,652,500 TOTAL 71,722,000 \$ 17,930,500 \$ 0 \$ 0 \$ 89,652,500 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - HIGHWAY PROJECTS

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2024-2024 6710				11/2	021 Povision	Annroyad	12/06/2024				
2021-2024 STIP DISTRICT	MPO		COUNTY	11/2	CSJ	TIP FY	12/06/2021 HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		HAYS		1197-01-019		RM 150		OTHER	\$	0
LIMITS FROM			11,7110		1107 01 010	2020	11111 100		JECT SPONSOR		ŭ
LIMITS TO	RM 3237									N DATE 11/2021	
PROJECT	Realign and imp	rove 2-lane to 4-la	ne						MPO PRO	J NUM 41-00253-0	00
DESCR									FUNDING (CAT(S) 3LC	
REMARKS	Related to CSJ	0805-04-027				PROJEC*	「 2021 Spri	ing Amendme	nt Cycle - Project v	was removed from t	h
P7						HISTOR	e TIP/STI	Р			
TOTAL PRO	JECT COST IN	FORMATION							ATEGORY/SHARE	and the second s	
PREL ENG \$	5,380,200		CATEGOR		FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$	0 \$		0 \$	0			0
CONSTR \$	109,800,000	APPROVED	TOTAL	\$	0 \$		0 \$	0	\$ 0	0 \$	0
CONST ENG \$	5,369,220	PHASES									
CONTING \$	1,240,740	\$ 0									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	121,790,160										
2021-2024 STIP				11/2	2021 Revision:	Approved	12/06/2021				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		HAYS		0805-04-028	2023	RM 150		KYLE	\$	0
LIMITS FROM								PRO	JECT SPONSOR		
LIMITS TO										I DATE 11/2021	
	Realign and imp	prove 2-lane to 4-la	ne roadway							J NUM 41-00252-0	00
DESCR										CAT(S) 3LC	
REMARKS									nt Cycle - Project v	was removed from t	n
P7							e TIP/STI				
	JECT COST IN	FORMATION			FEDERAL				ATEGORY/SHARE		TOT41
PREL ENG \$ ROW PURCH \$	891,310 0	COST OF	CATEGOR 3LC	\$	FEDERAL 0 \$		TATE 0 \$	0	S 0 S	LC 0 \$	TOTAL 0
CONSTR \$	18,190,000	APPROVED	TOTAL	\$	0 \$						U
CONST ENG \$	10,190,000	AFFRUVED	IOIAL	IΦ				Λ Ι	¢ ∩ ¢	r ∩ (c	
		DHV6E6		1.	υ φ		0 \$	0	\$ 0 \$	0 \$	0
	902,224	PHASES		1.	υ φ		0 \$	0	\$ 0 \$	6 0 \$	0
CONTING \$	902,224 361,981	PHASES 0		1.	σ		0 \$	0	\$ 0 \$	6 0 \$	0
CONTING \$ INDIRECT \$	902,224 361,981 0			1.	υ ψ		0 \$	0	\$ 0 \$	6 0 \$	0
CONTING \$ INDIRECT \$ BOND FIN \$	902,224 361,981 0 0			1.	υ		0 \$	0	\$ 0 \$	6 0 \$	0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	902,224 361,981 0 0				0 4		0 \$	0	\$ 0 \$	5 0 \$	0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	902,224 361,981 0 0 0 20,345,515			44/2			<u>'</u>		\$ 0 \$	s 0 \$	0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	902,224 361,981 0 0 0 20,345,515		COUNTY	11/2	2021 Revision:	Approved	12/06/2021	'		s 0 \$	
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	902,224 361,981 0 0 0 20,345,515		COUNTY	11/2	021 Revision: A	Approved TIP FY	12/06/2021 HWY	PHASE	CITY		YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN	902,224 361,981 0 0 20,345,515 MPO		COUNTY	11/2	2021 Revision:	Approved TIP FY	12/06/2021	PHASE C	CITY OTHER	\$	
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237			11/2	021 Revision: A	Approved TIP FY	12/06/2021 HWY	PHASE C	CITY OTHER JECT SPONSOR	\$ Hays County	YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO	902,224 361,981 0 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770	\$ 0	HAYS	11/2	021 Revision: A	Approved TIP FY	12/06/2021 HWY	PHASE C	CITY OTHER JECT SPONSOR REVISION	\$ Hays County I DATE 11/2021	YOE COST 0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT	902,224 361,981 0 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770		HAYS	11/2	021 Revision: A	Approved TIP FY	12/06/2021 HWY	PHASE C	CITY OTHER JECT SPONSOR REVISION MPO PRO	\$ Hays County J DATE 11/2021 DJ NUM 41-00251-(YOE COST 0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp	\$ 0	HAYS	11/2	021 Revision: A	Approved TIP FY 2023	12/06/2021 HWY RM 150	PHASE C PRO.	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING	\$ Hays County N DATE 11/2021 NUM 41-00251-0 CAT(S) 3LC	YOE COST 0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	902,224 361,981 0 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770	\$ 0	HAYS	11/2	021 Revision: A	Approved TIP FY 2023 PROJEC	12/06/2021 HWY RM 150	PHASE C PRO	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING	\$ Hays County J DATE 11/2021 DJ NUM 41-00251-(YOE COST 0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp	\$ 0 prove 2-lane to 4-la	HAYS	11/2	021 Revision: A	Approved TIP FY 2023 PROJEC' HISTOR	12/06/2021 HWY RM 150 T 2021 Spri Y e TIP/STI	PHASE C PRO.	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING	\$ Hays County I DATE 11/2021 JJ NUM 41-00251-(CAT(S) 3LC was removed from t	YOE COST 0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp	\$ 0 prove 2-lane to 4-la	HAYS ne roadway		2021 Revision: A CSJ 0805-04-027	Approved TIP FY 2023 PROJEC' HISTOR AUTHO	12/06/2021 HWY RM 150 F 2021 Spri f e TIP/STI PRIZED FUI	PHASE C PRO.	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING ont Cycle - Project w	\$ Hays County \$ DATE 11/2021 \$ J NUM 41-00251-6 CAT(S) 3LC was removed from t	YOE COST 0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp	prove 2-lane to 4-la 1197-01-019 FORMATION	HAYS ne roadway	RY	021 Revision: A CSJ 0805-04-027	Approved TIP FY 2023 PROJEC: HISTOR: AUTHO	12/06/2021 HWY RM 150 F 2021 Spri Y e TIP/STI PRIZED FUI	PHASE C PRO.	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING ont Cycle - Project v	\$ Hays County N DATE 11/2021 DJ NUM 41-00251-0 CAT(S) 3LC was removed from t LC	YOE COST 0 00 h
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp Related to CSJ DJECT COST IN 2,857,190 0	prove 2-lane to 4-la 1197-01-019 FORMATION COST OF	HAYS ne roadway CATEGOR 3LC	kY \$	CSJ 0805-04-027	Approved TIP FY 2023 PROJECT HISTOR AUTHO	12/06/2021 HWY RM 150 1 2021 Spri 2 e TIP/STI RIZED FUI TATE 0 \$	PHASE C PRO ing Amendme P NDING BY C REGIONAL 0	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING OF THE PROJECT OF THE PROJE	\$ Hays County I DATE 11/2021 DJ NUM 41-00251-0 CAT(S) 3LC was removed from t LC LC 0 0 \$	YOE COST 0 00 h
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	902,224 361,981 0 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp Related to CSJ DJECT COST IN 2,857,190 0 76,500,000	prove 2-lane to 4-la 1197-01-019 FORMATION COST OF APPROVED	HAYS ne roadway	RY	021 Revision: A CSJ 0805-04-027	Approved TIP FY 2023 PROJECT HISTOR AUTHO	12/06/2021 HWY RM 150 F 2021 Spri Y e TIP/STI PRIZED FUI	PHASE C PRO.	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING OF THE PROJECT OF THE PROJE	\$ Hays County I DATE 11/2021 DJ NUM 41-00251-0 CAT(S) 3LC was removed from t LC LC 0 0 \$	YOE COST 0 00 h
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	902,224 361,981 0 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp Related to CSJ DJECT COST IN 2,857,190 0 76,500,000 2,851,359	prove 2-lane to 4-la 1197-01-019 FORMATION COST OF	HAYS ne roadway CATEGOR 3LC	kY \$	CSJ 0805-04-027	Approved TIP FY 2023 PROJECT HISTOR AUTHO	12/06/2021 HWY RM 150 1 2021 Spri 2 e TIP/STI RIZED FUI TATE 0 \$	PHASE C PRO ing Amendme P NDING BY C REGIONAL 0	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING OF THE PROJECT OF THE PROJE	\$ Hays County I DATE 11/2021 DJ NUM 41-00251-0 CAT(S) 3LC was removed from t LC LC 0 0 \$	YOE COST 0 000 h
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONTING \$	902,224 361,981 0 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp Related to CSJ DJECT COST IN 2,857,190 0 76,500,000	prove 2-lane to 4-la 1197-01-019 FORMATION COST OF APPROVED PHASES	HAYS ne roadway CATEGOR 3LC	kY \$	CSJ 0805-04-027	Approved TIP FY 2023 PROJECT HISTOR AUTHO	12/06/2021 HWY RM 150 1 2021 Spri 2 e TIP/STI RIZED FUI TATE 0 \$	PHASE C PRO ing Amendme P NDING BY C REGIONAL 0	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING O INTERPREDICT VIOLET PROJECT VIOLET VIOLET VIOLET PROJECT VIO	\$ Hays County I DATE 11/2021 DJ NUM 41-00251-0 CAT(S) 3LC was removed from t LC LC 0 0 \$	YOE COST 0 00 h
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S INDIRECT \$	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp Related to CSJ 0 76,500,000 2,881,359 658,903 0	prove 2-lane to 4-la 1197-01-019 FORMATION COST OF APPROVED PHASES	HAYS ne roadway CATEGOR 3LC	kY \$	CSJ 0805-04-027	Approved TIP FY 2023 PROJECT HISTOR AUTHO	12/06/2021 HWY RM 150 1 2021 Spri 2 e TIP/STI RIZED FUI TATE 0 \$	PHASE C PRO ing Amendme P NDING BY C REGIONAL 0	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING O INTERPREDICT VIOLET PROJECT VIOLET VIOLET VIOLET PROJECT VIO	\$ Hays County I DATE 11/2021 DJ NUM 41-00251-0 CAT(S) 3LC was removed from t LC LC 0 0 \$	YOE COST 0 000 h
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ROW CONST ROW SINDIRECT \$ BOND FIN \$	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp Related to CSJ 0,500,000 2,857,190 0 76,500,000 2,851,359 658,903 0 0	prove 2-lane to 4-la 1197-01-019 FORMATION COST OF APPROVED PHASES	HAYS ne roadway CATEGOR 3LC	kY \$	CSJ 0805-04-027	Approved TIP FY 2023 PROJECT HISTOR AUTHO	12/06/2021 HWY RM 150 1 2021 Spri 2 e TIP/STI RIZED FUI TATE 0 \$	PHASE C PRO ing Amendme P NDING BY C REGIONAL 0	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING O INTERPREDICT VIOLET PROJECT VIOLET VIOLET VIOLET PROJECT VIO	\$ Hays County I DATE 11/2021 DJ NUM 41-00251-0 CAT(S) 3LC was removed from t LC LC 0 0 \$	YOE COST 0 000 h
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S INDIRECT \$	902,224 361,981 0 0 20,345,515 MPO CAMPO RM 3237 FM 2770 Realign and imp Related to CSJ 0 76,500,000 2,881,359 658,903 0	prove 2-lane to 4-la 1197-01-019 FORMATION COST OF APPROVED PHASES	HAYS ne roadway CATEGOR 3LC	kY \$	CSJ 0805-04-027	Approved TIP FY 2023 PROJECT HISTOR AUTHO	12/06/2021 HWY RM 150 1 2021 Spri 2 e TIP/STI RIZED FUI TATE 0 \$	PHASE C PRO ing Amendme P NDING BY C REGIONAL 0	CITY OTHER JECT SPONSOR REVISION MPO PRO FUNDING O INTERPREDICT VIOLET PROJECT VIOLET VIOLET VIOLET PROJECT VIO	\$ Hays County I DATE 11/2021 DJ NUM 41-00251-0 CAT(S) 3LC was removed from t LC LC 0 0 \$	YOE COST 0 000 h



El Paso MPO

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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2021-2024 STIF	•		1	1/2021 Revision:	Approved	11/26/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PASC)	EL PASO	0924-06-602	2021	CS	C,ENV,ENG	EL PASO	\$	0
LIMITS FROM	WHITTIER DR.						PROJECT	SPONSOR COEF	•	
LIMITS TO	ELVIN WAY							REVISION DAT	E 11/2021	
PROJECT	PLAYA DRAIN S	SHARED USED PA	ATH (WHITTIER	TO ELVIN) 2021:	THE PRO	JECT CON	ISISTS OF A	MPO PROJ NUI	M E404X	
DESCR	SHARED USED	PATH WITH SHA	DE TREES, VEO	SETATION, AND	OTHER AN	IENITIES		FUNDING CAT(S	6) 9TAP	
REMARKS	DEPROGRAM F	ROM D2045 MTP	, AMENDED D2	045 MTP, D21-24	PROJEC	r Program	into amended D20	45 MTP, D21-24 TII	and 21-24 S	TIP
P7	TIP AND 21-24 S	STIP IN FY 2021	EXEMPT		HISTOR	f in FY 20	21Exempt			
TOTAL PRO	DJECT COST INI	FORMATION			AUTHO	RIZED FU	INDING BY CATE	ORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL	S	TATE	REGIONAL LOC	AL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP \$	0	\$	0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	0	APPROVED	TOTAL \$	0	\$	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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11/2021 Revision: Approved 11/20/2011 11/2021 Revision: Approved 11/20/2011 12/2021 12/2					FY	2022					
ELPASO	2021-2024 STIP			11/2	2021 Revision:	Approved 1	1/26/2021				
LIMITS FOR ALTONG I-ILU USE \$ 4, EP 375	DISTRICT	MPO		COUNTY	CSJ	TIP FY			CITY		YOE COST
LIMITS TO ALONG 1-10, US 54, & LP 37 PROJECT EPARCHUER CHIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) REVISION DATE 1/12/221 PROJECT FOR STREET SERVICE PARCHUER CHIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) REVISION DATE 1/12/221 PROJECT FOR STREET SERVICE PARCHUER CHICAGO PROJECT STREET CHICAGO PROJECT C)	EL PASO	0924-06-652	2022	VA		_	- *	2,453,146
PROJECT ELP SAFTY SERVICE PATROCH-HERCH HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERC) PROJECT			254 24 2 25					PRO			
DESCR FUNDING CAT(8) 7 FUNDING CAT(8) 7 FEMALES AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 2-24 STRIP TO PROGRAM IN PY 2022 - EXEMPT MISTORY MI				LIEDO: LIICUMAN	EMEDOENCY	DECDONCE	ODEDAT	IONE (LIEDO			
REALBRIS AMEND DIASES MIP. AMENDED DIASES MIP. D21-24 TIP AND PROJECT STATE THE STORY TOTAL PROJECT COST INFORMATION CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH LC TOTAL ROUPE TOTAL S		ELP SAFETT SI	ERVICE PATROL-	HERO: HIGHWAY	EWERGENCY	KESPUNSE	OPERAI	IONS (HERC	' I		
P7 21-24 STIP TO PROCRAMIN NFT 2022 - EXEMPT STATE		AMEND D2045	MTP AMENDED I	D2045 MTP D21-2	4 TIP AND	PROJECT			TONDING	JA1(0) 1	
TOTAL PROJECT COST INFORMATION PRELEMS S 0 COST OF PROJECT TOTAL PROJECT COST NO PROVED TOTAL STATE REGIONAL LICAL MATCH LC TOTAL COST OF STATE REGIONAL LICAL MATCH LC TOTAL STATE REGIONAL STATE											
ROW-PURCH \$ 0 COST OF CONSTRIS 3.490,629 \$ 0 \$ 0 \$ 0 \$ 2.453,146 CONSTRIS \$ 1.982,517 \$ 490,629 \$ 0 \$ 0 \$ 0 \$ 2.453,146 CONSTRIS \$ 1.982,517 \$ 490,629 \$ 0 \$ 0 \$ 0 \$ 2.453,146 CONSTRIS \$ 1.982,517 \$ 490,629 \$ 0 \$ 0 \$ 0 \$ 2.453,146 CONSTRICTION \$ 1.982,517 \$ 490,629 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2.453,146 CONSTRIS \$ 1.982,517 \$ 490,629 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2.453,146 CONSTRIS \$ 1.982,517 \$ 490,629 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2.453,146 CONSTRIS \$ 1.982,517 \$ 490,629 \$ 0							RIZED FU	NDING BY C	ATEGORY/SHARE		
CONSTRIS 2,453,146 APPROVED PHASES CONTING \$ 1,962,517 \$ 490,629 \$ 0 \$ 0 \$ 0 \$ 2,453,146 CONSTEM 5 0 0 BOND FIN \$ 0 0 DOND FI	PREL ENG \$	0		CATEGORY	FEDERAL	ST	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONST ENG S	ROW PURCH \$	0	COST OF		7 7- +	,	629 \$				2,453,146
CONTING S	1.		_	TOTAL \$	1,962,517 \$	490,	629 \$	0	\$ 0	0 \$	2,453,146
INDIRECT S											
BOND FIN S	1.		\$ 2,453,146								
TOTAL CST S	1.										
11/2021 Revision: Approved 12/16/2021 12/2021 STIP 14/2021 Revision: Approved 12/16/2021 12/2021 STIP 14/2021 Revision: Approved 12/16/2021 14/20201 14	1.										
11/2021 Revision: Approved 12/16/2021 11/2021 Revision: Approved 12/16/2021 11/2021 Revision: Approved 12/16/2021 11/2021 Revision: Approved 12/16/2021 11/2021 Revision: Approved 11/26/2021 11/2											
DISTRICT MPO											
EL PASO											V0E 000E
LIMITS FROM AT BRIDGE OF THE AMERICAS, 1 MILE NORTH, SOUTH, EAST, AND WEST OF I-10 AT			_				HWY				
LIMITS TO AT ZARAGOZA POE, ALONG I-10, 1 MI E. AND W. OF LP375 INTRCHNG, ALONG LP375 FROM PADRES DR TO 1 MIN. OF I-10 INTRCHNG							0= 1 40 4	,		•	14,000,000
LIMITS TO AT ZARAGOZA POE, ALONG I-10, 1 MI E. AND W. OF LP375 INTRCHNG, ALONG LP375				1 MILE NORTH, S	OUTH, EAST, A	ND WEST	JF I-10 A	I PRO			
FROM PADRES DR TO 1 MI N. OF 1-10 INTRICHING PROJECT TIS INFRA. &ZARAGOZA/BOTA POE (OR SYS): THE DESIGN, CONSTRUCTION, AND INSTALLATI				1 MI E AND W	OE I DOZE INTD		NC L D27	=	KEVISION	DATE 11/2021	
PROJECT ITS INFRA. @ ZARAGOZA/BOTA POE (ON-SYS): THE DESIGN, CONSTRUCTION, AND INSTALLAT! DESIGN CON OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AT THE BRIDGE OF THE AMERICAS (BO TA) AND ZARAGOZA PORTS OF ENTRY	LIMITS TO		,	,	OF LESTS INTRO	SHING, ALC	ING LF37	5			
DESCR ON OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AT THE BRIDGE OF THE AMERICAS (BO TA) AND ZARAGOZA PORTS OF ENTRY TATA AND ZARAGOZA PORTS OF ENTRY REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND	PROJECT				HE DESIGN CO	NSTRUCTI	ON AND	INSTALLATI	MPO PRO	J NUM S502X	
TA) AND ZARAGOZA PORTS OF ENTRY REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2022 - EXEMPT TOTAL PROJECT COST INFORMATION PREL ENG \$ 951,00				,							
REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2022 - EXEMPT					() /	55020	/	(23		(0)	
TOTAL PROJECT COST INFORMATION PRELENG \$ 951,000 COST OF CONSTR \$ 13,000,000 APPROVED TOTAL \$ 11,200,000 \$ 2,800,000 \$ 0 \$ 0 \$ 14,000,000 CONSTR \$ 13,000,000 APPROVED TOTAL \$ 11,200,000 \$ 2,800,000 \$ 0 \$ 0 \$ 14,000,000 CONSTRING \$ 0 APPROVED TOTAL \$ 11,200,000 \$ 2,800,000 \$ 0 \$ 0 \$ 14,000,000 CONSTRING \$ 0 APPROVED TOTAL \$ 11,200,000 \$ 2,800,000 \$ 0 \$ 0 \$ 14,000,000 CONSTRING \$ 0 APPROVED TOTAL \$ 11,200,000 \$ 2,800,000 \$ 0 \$ 0 \$ 14,000,000 CONSTRING APPROVED TOTAL \$ 11,200,000 \$ 2,800,000 \$ 0 \$ 0 \$ 14,000,000 CONSTRING APPROVED TOTAL \$ 11,200,000 \$ 2,800,000 \$ 0 \$ 0 \$ 0 \$ 14,000,000 CONSTRING APPROVED TOTAL A		,			4 TIP AND	PROJECT					
PREL ENG \$ 951,000 COST OF CONTY FEDERAL STATE REGIONAL LOCAL MATCH LC TOTAL 1 1,200,000 2,2800,000 \$ 0 \$ 0 \$ 0 \$ 14,000,000 \$ 0 \$ 0 \$ 0 \$ 14,000,000 \$ 0	P7	21-24 STIP TO	PROGRAM IN FY	2022 - EXEMPT		HISTORY					
COST OF APPROVED TOTAL S			FORMATION						The second secon		
CONSTEN \$ 13,000,000 PHASES CONTING \$ 0 0			1								
CONTING S	1.										
CONTING S	1.			TOTAL \$	11,200,000 \$	2,800,	000 \$	0	\$ 0	0 \$	14,000,000
INDIRECT \$ 49,000 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 28,000,000 DISTRICT MPO	1.										
BOND FIN \$ 0 0 TOTAL CST \$ 28,000,000	1.		\$ 14,000,000								
PT CHG ORD \$ 0 TOTAL CST \$ 28,000,000	1.	,									
TOTAL CST \$ 28,000,000	1.	-									
District MPO											
DISTRICT MPO				441	2021 Povision	Annroyad 4	1/26/2024				
EL PASO									CITY		VOE COST
LIMITS FROM DRAKE ST, LOS COYOTES DR. AND OIL MILLS RD. LIMITS TO VARIOUS COUNTY STREETS/ROADWAYS REVISION DATE 11/2021			<u> </u>							<u> </u>	
LIMITS TO VARIOUS COUNTY STREETS/ROADWAYS REVISION DATE 11/2021						2022	US				0
PROJECT TORNILLO NORTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE DESCR DRIVEWAYS, STRIPING, CROSSWALKS AND 24 ADA RAMPS. ALONG DIFFERENT STREETS AT TORNILLO, TX. REMARKS DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 HISTORY STIP-EXEMPT. Tornillo North Sidewalks and Inkind = \$237,3 85 TOTAL PROJECT COST INFORMATION PREL ENG \$ 0 COST OF CONSTR \$ 0 APPROVED CONSTR \$ 0 APPROVED CONSTR \$ 0 APPROVED CONSTENS \$ 0 APPROVED CONSTENS \$ 0 BOND FIN \$ 0					<i>)</i> .			FKU			
DESCR DRIVEWAYS, STRIPING, CROSSWALKS AND 24 ADA RAMPS. ALONG DIFFERENT STREETS AT T ORNILLO, TX.					CONSTRUCT	ON OF NE	W SIDEW	ALKS 5 FT W			
REMARKS DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT Program into the Amended D2045 MTP, D21-24 TIP and 21-24 PROJECT	DESCR	, DRIVEWAYS,									
HISTORY STIP-EXEMPT. Tornillo North Sidewalks and Inkind = \$237,3 85		· · · · · · · · · · · · · · · · · · ·	EDOM DOME MATE	AMENIDED DOG	5 MTD D24 24	DDO IECT	Drogram	into the Amer	odod D2045 MTD 1	21 24 TID and 24 1	04
TOTAL PROJECT COST INFORMATION PREL ENG \$ 0 COST OF CONSTR \$ 0 COST OF APPROVED CONSTR \$ 0 PHASES CONTING \$ 0 S				, AMENDED D204	3 WITP, D21-24		STIP-EXI				
PREL ENG \$ 0 COST OF APPROVED PHASES GONTING SOND FINES CONTING SOND FINES CONTING SOND FINES CONTING SOND FINES O O CONTING SOND FINES O <t< td=""><td>TOTAL 553</td><td>. IEOT 000T :::</td><td>FORMATION:</td><td></td><td></td><td>ALITHE</td><td></td><td>NDING BY 6</td><td>ATEOODY/01/455</td><td></td><td></td></t<>	TOTAL 553	. IEOT 000T :::	FORMATION:			ALITHE		NDING BY 6	ATEOODY/01/455		
ROW PURCH \$ 0 COST OF APPROVED CONSTR 9TAP \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0			FURIMATION	CATEGODY	EEDEDAI I						TOTAL
CONSTR \$ 0 APPROVED TOTAL \$ 0 \$			COST OF								
CONST ENG \$ 0 PHASES CONTING \$ 0 \$ 0 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0				1.							
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INDIRECT \$ 0											
BOND FIN \$ 0 PT CHG ORD \$ 0			,								
PT CHG ORD \$ 0											

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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					FY						
2021-2024 STIP				11/2	021 Revision: A	Approved	11/26/2021				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PAS		EL PASO		0924-06-616		CS	C,E	EL PASO	\$	0
		ORINDA DR., LINE INTY STREETS/RO		KELLA	DR., 2ND S1. A	AND 3RD.	SI.	PROJECT	SPONSOR COUN REVISION DATE		
		UTH SIDEWALKS/		Ν ΔΝΟ	CONSTRUCTI	ON OF N	W SIDEW	ALKS 5 ET WIDE	MPO PROJ NUN		
		IDE SHARED USE							FUNDING CAT(S		
		ONG DIFFERENT	, ,			,				,	
REMARKS	DEPROGRAM	FROM D2045 MTF	, AMENDED	D2045	5 MTP, D21-24	PROJEC	T Program	into the Amended I	D2045 MTP, D21-24	4 TIP and 21-2	24
P7	TIP AND 21-24	STIP IN FY 2022				HISTOR		EMPT. Tornillo Sou	th Sidewalk/SUP an	nd Inkind = \$2	5
TOTAL DDG	IEOT OOST IN	I CODIA TION				A 1 171 14	5,825	NDING DV 04TEG	ODV/OUADE		
PREL ENG \$	JECT COST IN 0	IFORMATION	CATEGOR	v	FEDERAL		TATE	NDING BY CATEG REGIONAL LOC		LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP	\$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	0	APPROVED	TOTAL	\$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES		1*	- +		- -	- -	- +	- -	-
CONTING \$	0	\$ 0									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	0										
2021-2024 STIP				11/2	021 Revision: A	• •					
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PAS		EL PASO	SE DD	0924-06-618		CS	C,E,ENV,ENG		\$	0
	ELVIN WAT FR IN WAY	OW ALAWEDA; IN	DEPENDENC	JE DK	FROW ELVIN;	PLATALA	A I ERAL FR	OW ELVPROJECT	SPONSOR COEP REVISION DATE		
		VICTOR; INDEPE	NDENCE DR	IL OT S	FSUIT DR: PLA	YATATE	RAI TO JES	SUIT	REVISION DATE	L 11/2021	
	DR.				200 2, . 2.						
PROJECT	YSLETAMIDDL	ESCHOOLSRTS:II	NSTALLATIO	NOFS	CHOOLZONEF	LASHERS	SALONG IN	DEPENDENCEDR	IV ⊞MPO PROJ NU N	W E506X	
DESCR	ADARAMPS@N	MULTIPLELOCATI	ONS&SCHOO	OLZON	NESIGNS WILLI	BEUPGRA	DEDTOME	ETMUTCDSTAND	AFFDSIONNG CAT(S	9TAP	
		S@ELVINWAYBET	WEEN ALAN	1EDA8	&VICTORLANE 8	&HIKE&BI	KETRAILAI	MONGPLAYALATE	RAL		
	BETWEENELV										
			, AMENDED	D2045	5 MTP, D21-24		•		D2045 MTP, D21-24		
P7	TIP AND 21-24	STIP IN FY 2022				HISTOR		2019 1A/SF 0/20 MO 115662	RTS state-selected; (Commission a	ppi
TOTAL PRO	JECT COST IN	IFORMATION									
PREL ENG \$	0		1			AUTHO			ORY/SHARE		
ROW PURCH \$	0		CATEGOR	ĽΥ	FEDERAL			NDING BY CATEG REGIONAL LOC		LC	TOTAL
CONSTR \$	U	COST OF	9TAP	Y \$	FEDERAL 0 \$	S	RIZED FU	NDING BY CATE		LC 0 \$	TOTAL 0
σοιτοιιτ	0	COST OF APPROVED				S	RIZED FU TATE	NDING BY CATEG	AL MATCH		
CONST ENG \$		APPROVED PHASES	9TAP	\$	0 \$	S	DRIZED FU TATE 0 \$	NDING BY CATEG REGIONAL LOC 0 \$	AL MATCH 0 \$	0 \$	0
CONST ENG \$ CONTING \$	0 0 0	APPROVED	9TAP	\$	0 \$	S	DRIZED FU TATE 0 \$	NDING BY CATEG REGIONAL LOC 0 \$	AL MATCH 0 \$	0 \$	0
CONST ENG \$ CONTING \$ INDIRECT \$	0 0 0 0	APPROVED PHASES	9TAP	\$	0 \$	S	DRIZED FU TATE 0 \$	NDING BY CATEG REGIONAL LOC 0 \$	AL MATCH 0 \$	0 \$	0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	0 0 0 0	APPROVED PHASES	9TAP	\$	0 \$	S	DRIZED FU TATE 0 \$	NDING BY CATEG REGIONAL LOC 0 \$	AL MATCH 0 \$	0 \$	0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	0 0 0 0 0	APPROVED PHASES	9TAP	\$	0 \$	S	DRIZED FU TATE 0 \$	NDING BY CATEG REGIONAL LOC 0 \$	AL MATCH 0 \$	0 \$	0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 0 0	APPROVED PHASES	9TAP	\$	0 \$ 0 \$	S	DRIZED FU TATE 0 \$ 0 \$	NDING BY CATEGREGIONAL LOC 0 \$ 0 \$	AL MATCH 0 \$	0 \$	0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 0 0 0 0	APPROVED PHASES	9TAP TOTAL	\$	0 \$ 0 \$	Approved	DRIZED FU TATE 0 \$ 0 \$ 0 \$	NDING BY CATEGREGIONAL LOC 0 \$ 0 \$	AL MATCH 0 \$ 0 \$ 0 \$	0 \$	0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	0 0 0 0 0 0 0	APPROVED PHASES \$ 0	9TAP TOTAL	\$	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY	DRIZED FU TATE 0 \$ 0 \$ 0 \$ HWY	NDING BY CATEGREGIONAL LOC 0 \$ 0 \$ PHASE	AL MATCH 0 \$ 0 \$	0 \$	0 0 VOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO	0 0 0 0 0 0 0 0 0	APPROVED PHASES \$ 0	9TAP TOTAL COUNTY EL PASO	\$	0 \$ 0 \$	Approved TIP FY	DRIZED FU TATE 0 \$ 0 \$ 0 \$	PHASE C,ENV,ENG	AL MATCH 0 \$ 0 \$ CITY SOCORRO	0 \$ 0 \$	0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM	0 0 0 0 0 0 0 MPO EL PASI	APPROVED PHASES \$ 0 ONAL AT PASSMOR	OUNTY EL PASO E ROAD	\$ \$	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY	DRIZED FU TATE 0 \$ 0 \$ 0 \$ HWY	PHASE C,ENV,ENG	AL MATCH 0 \$ 0 \$ CITY SOCORRO SPONSOR SOCO	0 \$ 0 \$	0 0 VOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO	0 0 0 0 0 0 0 MPO EL PASI FRANKLIN CAN	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS	OUNTY EL PASO E ROAD SMORE ROAD	\$ \$ \$ AD	0 \$ 0 0 \$ 0 0 \$ 0 0 0 \$ 0 0 0 0 0 0 0 0	Approved TIP FY 2022	DRIZED FU TATE 0 \$ 0 \$ 11/26/2021 HWY CS	PHASE C,ENV,ENG PROJECT	AL MATCH 0 \$ 0 \$ CITY SOCORRO SPONSOR SOCO REVISION DATE	0 \$ 0 \$	0 0 VOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT	MPO EL PASS FRANKLIN CAN UPPER CLINT PASSMORE RO	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12	\$ \$ \$ AD	0 \$ 0 0 \$ 0 0 \$ 0 0 0 \$ 0 0 0 0 0 0 0 0	Approved TIP FY 2022	DRIZED FU TATE 0 \$ 0 \$ 11/26/2021 HWY CS	PHASE C,ENV,ENG PROJECT	CITY SOCORRO SPONSOR SOCO REVISION DATE MPO PROJ NUM	0 \$ 0 \$ 0 \$	0 0 VOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR	MPO EL PASS FRANKLIN CAN UPPER CLINT PASSMORE RO BICYCLISTS AI	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS OAD SHARED-USIND PEDESTRIANS	COUNTY EL PASO E ROAD SMORE ROA E PATH: A 12	11/20 AD	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022	DRIZED FU TATE 0 \$ 0 \$ HWY CS CS	PHASE C,ENV,ENG PROJECT	AL MATCH 0 \$ 0 \$ CITY SOCORRO SPONSOR SOCO REVISION DATE	0 \$ 0 \$ 0 \$	9 0 0 YOE COST 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO EL PASI FRANKLIN CAN UPPER CLINT PASSMORE RE BICYCLISTS AI DEPROGRAM	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS OAD SHARED-USIND PEDESTRIANS	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 3. 4, AMENDED	11/20 AD	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI	DRIZED FU TATE 0 \$ 0 \$ HWY CS CS	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20	CITY SOCORRO SPONSOR SOCO REVISION DATE R MPO PROJ NUM FUNDING CAT(S	0 \$ 0 \$ 0 \$	9 0 0 YOE COST 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO EL PASI FRANKLIN CAN UPPER CLINT PASSMORE RE BICYCLISTS AI DEPROGRAM	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PASSMOR SHARED-USIND PEDESTRIANS FROM D2045 MTP STIP IN FY 2022-E	COUNTY EL PASO E ROAD SMORE ROA E PATH: A 12 3. , AMENDED EXEMPT	11/20 \D D2045	0 \$ 0 \$ 0 \$	Approved TIP FY 2022 PROJEC HISTOR	DRIZED FU TATE 0 \$ 0 \$ CONG PASS T Program Y in FY 202	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20:2-Exempt NDING BY CATEGORY NDING BY CATEGORY REGIONAL LOC 0 \$	CITY SOCORRO SPONSOR SOCO REVISION DATE R MPO PROJ NUM FUNDING CAT(S 45 MTP, D21-24 TIF	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	YOE COST 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	MPO EL PASO FRANKLIN CAN UPPER CLINT PASSMORE RO BICYCLISTS AI DEPROGRAM TIP AND 21-24 JECT COST IN	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS OAD SHARED-USI ND PEDESTRIANS FROM D2045 MTF STIP IN FY 2022-EIFORMATION	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 S. C, AMENDED EXEMPT CATEGOR	\$ \$ \$ D D D D D D D D D D D D D D D D D	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI PROJEC HISTOR AUTHO S	DRIZED FU TATE 0 \$ 0 \$ 0 \$ CS CONG PASS T Program Y in FY 202 DRIZED FU TATE	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20:22-Exempt NDING BY CATEG REGIONAL LOC	CITY SOCORRO SPONSOR SOCO REVISION DATE FUNDING CAT(S 45 MTP, D21-24 TIF GORY/SHARE AL MATCH	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	YOE COST 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	MPO EL PASS FRANKLIN CAN UPPER CLINT PASSMORE RO BICYCLISTS AI DEPROGRAM TIP AND 21-24 JECT COST IN 0	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS OAD SHARED-USI ND PEDESTRIANS FROM D2045 MTF STIP IN FY 2022-EIFORMATION COST OF	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 S. C, AMENDED EXEMPT CATEGOR 9 FLEX	11/20 D2045	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI PROJEC HISTOR AUTHO	DRIZED FU TATE 0 \$ 0 \$ 0 \$ CS CONG PASS T Program Y in FY 202 DRIZED FU TATE 0 \$	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20- 22-Exempt NDING BY CATEG REGIONAL LOC	CITY SOCORRO SPONSOR SOCO REVISION DATE R MPO PROJ NUM FUNDING CAT(S 45 MTP, D21-24 TIF GORY/SHARE AL MATCH 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 0 0 0 0 0 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO EL PASS FRANKLIN CAN UPPER CLINT PASSMORE RO BICYCLISTS AI DEPROGRAM IPPACTORY JECT COST IN 0 0	ONAL AT PASSMOR LATERAL AT PAS DAD SHARED-USI ND PEDESTRIANS FROM D2045 MTF STIP IN FY 2022-E IFORMATION COST OF APPROVED	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 S. C, AMENDED EXEMPT CATEGOR	\$ \$ \$ D D D D D D D D D D D D D D D D D	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI PROJEC HISTOR AUTHO	DRIZED FU TATE 0 \$ 0 \$ 0 \$ CS CONG PASS T Program Y in FY 202 DRIZED FU TATE	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20:22-Exempt NDING BY CATEG REGIONAL LOC	CITY SOCORRO SPONSOR SOCO REVISION DATE FUNDING CAT(S 45 MTP, D21-24 TIF GORY/SHARE AL MATCH	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	YOE COST 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$	MPO EL PASS FRANKLIN CAN UPPER CLINT PASSMORE RO BICYCLISTS AI DEPROGRAM 1IP AND 21-24 JECT COST IN 0 0 0	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS DAD SHARED-USI ND PEDESTRIANS FROM D2045 MTF STIP IN FY 2022-FIFORMATION COST OF APPROVED PHASES	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 S. C, AMENDED EXEMPT CATEGOR 9 FLEX	11/20 D2045	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI PROJEC HISTOR AUTHO	DRIZED FU TATE 0 \$ 0 \$ 0 \$ CS CONG PASS T Program Y in FY 202 DRIZED FU TATE 0 \$	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20- 22-Exempt NDING BY CATEG REGIONAL LOC	CITY SOCORRO SPONSOR SOCO REVISION DATE R MPO PROJ NUM FUNDING CAT(S 45 MTP, D21-24 TIF GORY/SHARE AL MATCH 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 0 0 0 0 0 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR S CONST ENG \$ CONTING \$	MPO EL PASI FRANKLIN CAN UPPER CLINT PASSMORE RE BICYCLISTS AI DEPROGRAM TIP AND 21-24 JECT COST IN 0 0 0 0	ONAL AT PASSMOR LATERAL AT PAS DAD SHARED-USI ND PEDESTRIANS FROM D2045 MTF STIP IN FY 2022-E IFORMATION COST OF APPROVED	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 S. C, AMENDED EXEMPT CATEGOR 9 FLEX	11/20 D2045	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI PROJEC HISTOR AUTHO	DRIZED FU TATE 0 \$ 0 \$ 0 \$ CS CONG PASS T Program Y in FY 202 DRIZED FU TATE 0 \$	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20- 22-Exempt NDING BY CATEG REGIONAL LOC	CITY SOCORRO SPONSOR SOCO REVISION DATE R MPO PROJ NUM FUNDING CAT(S 45 MTP, D21-24 TIF GORY/SHARE AL MATCH 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 0 0 0 0 0 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	MPO EL PASS FRANKLIN CAN PPER CLINT PASSMORE RG BICYCLISTS AI DEPROGRAM TIP AND 21-24 JECT COST IN 0 0 0 0 0	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS DAD SHARED-USI ND PEDESTRIANS FROM D2045 MTF STIP IN FY 2022-FIFORMATION COST OF APPROVED PHASES	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 S. C, AMENDED EXEMPT CATEGOR 9 FLEX	11/20 D2045	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI PROJEC HISTOR AUTHO	DRIZED FU TATE 0 \$ 0 \$ 0 \$ CS CONG PASS T Program Y in FY 202 DRIZED FU TATE 0 \$	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20- 22-Exempt NDING BY CATEG REGIONAL LOC	CITY SOCORRO SPONSOR SOCO REVISION DATE R MPO PROJ NUM FUNDING CAT(S 45 MTP, D21-24 TIF GORY/SHARE AL MATCH 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 0 0 0 0 0 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	MPO EL PASI FRANKLIN CAN UPPER CLINT PASSMORE RG BICYCLISTS AI DEPROGRAM TIP AND 21-24 JECT COST IN 0 0 0 0 0 0	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS DAD SHARED-USI ND PEDESTRIANS FROM D2045 MTF STIP IN FY 2022-FIFORMATION COST OF APPROVED PHASES	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 S. C, AMENDED EXEMPT CATEGOR 9 FLEX	11/20 D2045	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI PROJEC HISTOR AUTHO	DRIZED FU TATE 0 \$ 0 \$ 0 \$ CS CONG PASS T Program Y in FY 202 DRIZED FU TATE 0 \$	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20- 22-Exempt NDING BY CATEG REGIONAL LOC	CITY SOCORRO SPONSOR SOCO REVISION DATE R MPO PROJ NUM FUNDING CAT(S 45 MTP, D21-24 TIF GORY/SHARE AL MATCH 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 0 0 0 0 0 0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	MPO EL PASS FRANKLIN CAN PPER CLINT PASSMORE RG BICYCLISTS AI DEPROGRAM TIP AND 21-24 JECT COST IN 0 0 0 0 0	APPROVED PHASES \$ 0 ONAL AT PASSMOR LATERAL AT PAS DAD SHARED-USI ND PEDESTRIANS FROM D2045 MTF STIP IN FY 2022-FIFORMATION COST OF APPROVED PHASES	COUNTY EL PASO E ROAD SMORE ROAD E PATH: A 12 S. C, AMENDED EXEMPT CATEGOR 9 FLEX	11/20 D2045	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2022 E PATH AI PROJEC HISTOR AUTHO	DRIZED FU TATE 0 \$ 0 \$ 0 \$ CS CONG PASS T Program Y in FY 202 DRIZED FU TATE 0 \$	PHASE C,ENV,ENG PROJECT SMORE ROAD FO into amended D20- 22-Exempt NDING BY CATEG REGIONAL LOC	CITY SOCORRO SPONSOR SOCO REVISION DATE R MPO PROJ NUM FUNDING CAT(S 45 MTP, D21-24 TIF GORY/SHARE AL MATCH 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 0 0 0 0 0 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11/2	021 Revision: A	Approved 12/	16/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PASO		EL PASO	0924-06-619	2023		C,E	EL PASO	\$	18,000,000
LIMITS FROM	AT BRIDGE OF TH	HE AMERICAS,	1 MILE NORTH, SO	DUTH, EAST, AI	ND WEST OF	I-10 AT	PRC	JECT SPONSOR C	OEP	
	US 54 INTERCHA	-						REVISION	DATE 11/2021	
	AT ZARAGOZA PO	,		OF LP375 INTRO	CHNG, ALON	G LP375				
	FROM PADRES D			UE DECION OF	NOTOLIOTIO	AND INC	TALL AT	MDO DDO I	NUM CEGAV	
	ITS INFRA. @ZAR								NUM S501X	
	OTA) AND ZARAG			IS (IIS) AT THE	BRIDGE OF	THE AIVIER	ICAS (B	FUNDING C	AI(3) STIVIE	
	AMEND D2045 M			4 TIP AND	PROJECT					
	21-24 STIP TO PR	,	,		HISTORY					
	JECT COST INFO					ZED FUNDII	NG BY C	ATEGORY/SHARE		
PREL ENG \$	2,650,000		CATEGORY	FEDERAL	STAT	ΓE RE	GIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3TMF \$	0 \$		0 \$	0		0 \$	18,000,000
CONSTR \$	15,254,000	APPROVED	TOTAL \$	0 \$	18,000,00	0 \$	0	\$ 0 \$	0 \$	18,000,000
CONST ENG \$	0	PHASES								
CONTING \$	0 \$	18,000,000								
INDIRECT \$	96,000									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	36,000,000									
2021-2024 STIP				1 Revision: No						
DISTRICT	MPO		COUNTY	CSJ				OIT\/		VOE COOT
EL PASO							PHASE			YOE COST
LIMITO EDOM	EL PASO	\	EL PASO	0665-02-002		HWY SS 320	С	EL PASO	*	YOE COST 20,497,532
	BU 54 (DYER STR	,	EL PASO				С	EL PASO JECT SPONSOR T	XDOT	
LIMITS TO	BU 54 (DYER STR RAILROAD DRIVE	·		0665-02-002	2023	SS 320	C PRC	EL PASO DJECT SPONSOR TO REVISION	XDOT DATE 11/2021	
LIMITS TO PROJECT	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B	U54 to RAILRO	AD DR.): SS320 BC	0665-02-002 DRDERLAND EX	2023 KPRESSWAY	SS 320 PHASE I C	C PRC	EL PASO DJECT SPONSOR TO REVISION I MPO PROJ	XDOT DATE 11/2021 NUM P201B-CAP	
PROJECT DESCR	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE	E SU54 to RAILROA ROADS AND IN	AD DR.): SS320 BC FERSECTIONS BE	0665-02-002 DRDERLAND EXETWEEN BU54 (2023 KPRESSWAY (DYER) TO R.	SS 320 PHASE I C	C PRC	EL PASO DJECT SPONSOR TO REVISION I MPO PROJ	XDOT DATE 11/2021	
LIMITS TO PROJECT DESCR REMARKS	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B	EU54 to RAILROA ROADS AND IN P, AMENDED D	ND DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24	0665-02-002 DRDERLAND EXETWEEN BU54 (2023 KPRESSWAY	SS 320 PHASE I C	C PRC	EL PASO DJECT SPONSOR TO REVISION I MPO PROJ	XDOT DATE 11/2021 NUM P201B-CAP	
LIMITS TO PROJECT DESCR REMARKS P7	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE AMEND D2045MT	EU54 to RAILROA ROADS AND IN P, AMENDED D B. Phase I of CSJ	ND DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24	0665-02-002 DRDERLAND EXETWEEN BU54 (2023 (PRESSWAY (DYER) TO R. PROJECT HISTORY	SS 320 PHASE I C AILROAD D	C PRC ONSTR PRIVE	EL PASO DJECT SPONSOR TO REVISION I MPO PROJ	XDOT DATE 11/2021 NUM P201B-CAP	
LIMITS TO PROJECT DESCR REMARKS P7	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE AMEND D2045MT GRAM IN FY 2023	EU54 to RAILROA ROADS AND IN P, AMENDED D B. Phase I of CSJ	AD DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24 0924-06-136 CATEGORY	0665-02-002 DRDERLAND EXETWEEN BU54 (2023 (PRESSWAY (DYER) TO R. PROJECT HISTORY	SS 320 PHASE I C AILROAD D	C PRO	EL PASO DJECT SPONSOR T REVISION I MPO PROJ FUNDING C	XDOT DATE 11/2021 NUM P201B-CAP AT(S) 11ES,2	
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE AMEND D2045MT GRAM IN FY 2023 DJECT COST INFO 2,500,000 2,520,000	EU54 to RAILROAROAROADS AND INTERPRETATION COST OF	AD DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24 0924-06-136	0665-02-002 ORDERLAND EXITYEEN BU54 (TIP TO PRO FEDERAL 8,000,000	2023 KPRESSWAY (DYER) TO R. PROJECT HISTORY AUTHORIZ STAT	PHASE I C AILROAD D ZED FUNDII IE RE 0 \$	ONSTR PRIVE ONSTR PRIVE	EL PASO DJECT SPONSOR T. REVISION MPO PROJ FUNDING C. CATEGORY/SHARE LOCAL MATCH	XDOT DATE 11/2021 NUM P201B-CAP AT(S) 11ES,2 LC 0 \$	20,497,532 TOTAL 10,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE AMEND D2045MT GRAM IN FY 2023 DJECT COST INFO 2,500,000 2,520,000 20,479,532	E VIUS 4 to RAILROAROADS AND IN' P, AMENDED D B. Phase I of CSJ DRMATION COST OF APPROVED	AD DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24 0924-06-136 CATEGORY 11 \$ 2 \$	0665-02-002 ORDERLAND EXITWEEN BU54 (TIP TO PRO FEDERAL 8,000,000 \$ 8,398,026 \$	XPRESSWAY (DYER) TO R PROJECT HISTORY AUTHORIZ 2,000,00 2,099,50	PHASE I C AILROAD D ZED FUNDII IE RE 0 \$ 6 \$	C PRO ONSTR PRIVE NG BY C GIONAL 0 0	EL PASO DJECT SPONSOR T. REVISION MPO PROJ FUNDING C. CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	XDOT DATE 11/2021 NUM P201B-CAP AT(S) 11ES,2 LC 0 \$ 0 \$ 0 \$	TOTAL 10,000,000 10,497,532
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE AMEND D2045MT GRAM IN FY 2023 DJECT COST INFO 2,500,000 2,520,000 20,479,532 0	E U54 to RAILROAROADS AND IN' P, AMENDED D B. Phase I of CSJ DRMATION COST OF APPROVED PHASES	AD DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24 0924-06-136	0665-02-002 ORDERLAND EXITYEEN BU54 (TIP TO PRO FEDERAL 8,000,000	XPRESSWAY (DYER) TO R PROJECT HISTORY AUTHORIZ 2,000,00 2,099,50	PHASE I C AILROAD D ZED FUNDII IE RE 0 \$ 6 \$	C PRO ONSTR PRIVE NG BY C GIONAL 0 0	EL PASO DJECT SPONSOR T. REVISION MPO PROJ FUNDING C. CATEGORY/SHARE LOCAL MATCH	XDOT DATE 11/2021 NUM P201B-CAP AT(S) 11ES,2 LC 0 \$	20,497,532 TOTAL 10,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE AMEND D2045MT GRAM IN FY 2023 DJECT COST INFO 2,500,000 2,520,000 20,479,532 0 0 \$	E U54 to RAILROAROADS AND IN' P, AMENDED D B. Phase I of CSJ DRMATION COST OF APPROVED PHASES	AD DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24 0924-06-136 CATEGORY 11 \$ 2 \$	0665-02-002 ORDERLAND EXITWEEN BU54 (TIP TO PRO FEDERAL 8,000,000 \$ 8,398,026 \$	XPRESSWAY (DYER) TO R PROJECT HISTORY AUTHORIZ 2,000,00 2,099,50	PHASE I C AILROAD D ZED FUNDII IE RE 0 \$ 6 \$	C PRO ONSTR PRIVE NG BY C GIONAL 0 0	EL PASO DJECT SPONSOR T. REVISION MPO PROJ FUNDING C. CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	XDOT DATE 11/2021 NUM P201B-CAP AT(S) 11ES,2 LC 0 \$ 0 \$ 0 \$	TOTAL 10,000,000 10,497,532
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE AMEND D2045MT GRAM IN FY 2023 DJECT COST INFO 2,500,000 20,479,532 0 0 0 \$\)\$	E U54 to RAILROAROADS AND IN' P, AMENDED D B. Phase I of CSJ DRMATION COST OF APPROVED PHASES	AD DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24 0924-06-136 CATEGORY 11 \$ 2 \$	0665-02-002 ORDERLAND EXITWEEN BU54 (TIP TO PRO FEDERAL 8,000,000 \$ 8,398,026 \$	XPRESSWAY (DYER) TO R PROJECT HISTORY AUTHORIZ 2,000,00 2,099,50	PHASE I C AILROAD D ZED FUNDII IE RE 0 \$ 6 \$	C PRO ONSTR PRIVE NG BY C GIONAL 0 0	EL PASO DJECT SPONSOR T. REVISION MPO PROJ FUNDING C. CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	XDOT DATE 11/2021 NUM P201B-CAP AT(S) 11ES,2 LC 0 \$ 0 \$ 0 \$	TOTAL 10,000,000 10,497,532
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	BU 54 (DYER STR RAILROAD DRIVE SPUR 320 PH I (B UCT FRONTAGE AMEND D2045MT GRAM IN FY 2023 DJECT COST INFO 2,500,000 2,520,000 20,479,532 0 0 \$	E U54 to RAILROAROADS AND IN' P, AMENDED D B. Phase I of CSJ DRMATION COST OF APPROVED PHASES	AD DR.): SS320 BC TERSECTIONS BE 2045MTP, D21-24 0924-06-136 CATEGORY 11 \$ 2 \$	0665-02-002 ORDERLAND EXITWEEN BU54 (TIP TO PRO FEDERAL 8,000,000 \$ 8,398,026 \$	XPRESSWAY (DYER) TO R PROJECT HISTORY AUTHORIZ 2,000,00 2,099,50	PHASE I C AILROAD D ZED FUNDII IE RE 0 \$ 6 \$	C PRO ONSTR PRIVE NG BY C GIONAL 0 0	EL PASO DJECT SPONSOR T. REVISION MPO PROJ FUNDING C. CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	XDOT DATE 11/2021 NUM P201B-CAP AT(S) 11ES,2 LC 0 \$ 0 \$ 0 \$	TOTAL 10,000,000 10,497,532



Houston-Galveston MPO

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2021-2024 STII	D		44/0	021 Revision: No	2021	d 12/07/2024				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON LIMITS FROM LIMITS TO	HOUST WILLOW ST LEXINGTON R		HARRIS	2941-02-062	2021	FM 2920	C PROJECT	TOMBALL SPONSOR TXDOT REVISION DATE		2,379,902
		ESS MANAGEMEI ELIZATION, CONST SIGNAGE						MPO PROJ NUM FUNDING CAT(S)		
P7	ing document (Jemission reduction of Kg/day.	a typographical erro June 2021 TPC am tions are NOX- 3.2	endment) the cor		HISTORY	f both of which t cost or over to construct dment #JAI	ch were defined uerall limits change t a new raised me N-2021A - 1/22/2		2, withou e used	, ,
TOTAL PR	OJECT COST IN 116,615	IFORMATION	CATEGORY	FEDERAL			DING BY CATEG REGIONAL LOC		LC	TOTAL
ROW PURCH \$,	COST OF	5 \$	774,914 \$		3,729 \$	0 \$	0 \$	0 \$	968,643
CONSTR \$		APPROVED	7 \$	1,129,007		,252 \$	0 \$	0 \$	0 \$	1,411,259
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	237,990 120,899 0	PHASES \$ 2,379,902	TOTAL \$	1,903,921 \$	475	5,981 \$	0 \$	0 \$	0 \$	2,379,902
TOTAL CST \$	5,378,102									
2021-2024 STII	P		11	/2021 Revision:	Approved	12/07/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON LIMITS FROM LIMITS TO	VA	ON-GALVESTON	HARRIS	0912-00-601	2021	VA	C PROJECT	HOUSTON SPONSOR METRO REVISION DATE	\$ 11/2021	2,400,000
DESCR	nd participation	VANPOOL: CMAQ in vanpool progran SERVICE AREA	•	ional activities to				MPO PROJ NUM FUNDING CAT(S) : 9/24/21 - Clarify project	5	
TOTAL PR	OJECT COST IN	IFORMATION			AUTHO	Program in -2019A - 10			idment #OC	т
PREL ENG \$		0007.05	CATEGORY	FEDERAL			REGIONAL LOC		LC	TOTAL
ROW PURCH \$		COST OF APPROVED	5 \$ TOTAL \$	2,400,000 \$ 2,400,000 \$		0 \$	0 \$	0 \$ 0 \$	0 \$	2,400,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 0 0 0	PHASES \$ 2,400,000	TOTAL	2,400,000 4		σ	υ Ψ	υ ψ	υ ψ	2,400,000
2021-2024 STI		1	11	/2021 Revision:	Approved	12/07/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON LIMITS FROM LIMITS TO	HOUST VA	ON-GALVESTON	HARRIS	0912-00-600		VA	С	HOUSTON SPONSOR METRO REVISION DATE	\$	3,650,000
PROJECT DESCR	METRO STAR AND PARTICIP	VANPOOL (CMAQ PATION IN VANPO	•	MOTIONAL ACTIV				MPO PROJ NUM FUNDING CAT(S)	11760 5	
REMARKS P7	•	O SERVICE AREA				unding and ine progran #MAR-202	250,000 TDCs fr n accounting and	23/21 - Receive \$1,250 rom 17135/0912-00-56 administration. *** Am ram 480,000 TDCs in	3 to streaml endment	
	OJECT COST IN	IFORMATION	LOATEGODY	EEDED 4: 1			DING BY CATEG			TOT4:
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	0 3,650,000 0 0	COST OF APPROVED PHASES \$ 3,650,000	5 \$ TOTAL \$	FEDERAL 3,650,000 \$ 3,650,000 \$	ì	TATE R 0 \$ 0 \$	REGIONAL LOC 0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	3,650,000 3,650,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0	-								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2021-2024 STIP			1	1/2021 Revision: /	Approved	12/07/202 ⁻	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON LIMITS FROM AT LIMITS TO	GALVESTO		GALVESTON	0912-73-220	2022	SH 87	C PRO	GALVES JECT SPONSOR REVISION	·	18,626,391
PROJECT GA DESCR	ALVESTON F	ERRY VESSEL MI	ECHANICAL UP	GRADES				MPO PRO FUNDING (J NUM 18765 CAT(S) 10	
REMARKS					1			•	m Galveston Ferry v	/
P7					HISTORY	' essel me ng.	echanical upgra	ades with Cat-10 Fe	ederal/State fundi	
TOTAL PROJE		FORMATION						ATEGORY/SHARE		
PREL ENG \$	912,693		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	10			,278 \$	0			18,626,391
·	18,626,391	APPROVED PHASES	TOTAL	4,181,113	14,445	,278 \$	0	\$ 0 \$	0 \$	18,626,391
CONST ENG \$ CONTING \$	931,320									
INDIRECT \$	1,862,639 946,221	\$ 18,626,391								
BOND FIN \$	0									
PT CHG ORD \$	0									
	41,905,655									
2021-2024 STIP			1	1/2021 Revision: /	Approved	11/29/202 ⁻	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON LIMITS FROM VA		ON-GALVESTON		0000-00-000	2022	VA	E	NONE JECT SPONSOR	\$	2,700,000
LIMITS TO VA							FRO		DATE 11/2021	
		CORRIDOR PLAN	NNING STUDIES	IN 8-COUNTY AF	RΕΔ				J NUM 18528	
DESCR	00121117110	OOM IDON I DI	1111100100120	71110 0001111 711	_/\			FUNDING (
	cility: HOUST	ON-GALVESTON	TMA		PROJECT	Amendm	ent #SEP-202		am in FY 2022 with \$	8
P7	,						STBG and 540	•		
TOTAL PROJE	ECT COST IN	FORMATION			AUTHO	RIZED FU	INDING BY C	ATEGORY/SHARE		
PREL ENG \$	2,700,000		CATEGORY	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	2,700,000 \$	i	0 \$	-	Φ 0 Φ	0 \$	2,700,000
CONSTR \$				Ξ ,. σσ,σσσ φ			0		- +	2,700,000
	0	APPROVED	TOTAL		1	0 \$	0		- +	2,700,000
CONST ENG \$	0	PHASES	TOTAL		i				- +	<u> </u>
CONTING \$	0 0		TOTAL		;				- +	<u> </u>
CONTING \$ INDIRECT \$	0 0 0	PHASES	TOTAL		i				- +	<u> </u>
CONTING \$ INDIRECT \$ BOND FIN \$	0 0 0	PHASES	TOTAL		i				- +	<u> </u>
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	0 0 0 0	PHASES	TOTAL						- +	<u> </u>
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 0	PHASES	,	\$ 2,700,000 \$		0 \$	0		- +	<u> </u>
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	0 0 0 0 0 0 5,400,000	PHASES	1	2,700,000 \$	Approved	0 \$	0	\$ 0 \$	- +	2,700,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	0 0 0 0 0 5,400,000	PHASES \$ 2,700,000	,	2,700,000 \$ 1/2021 Revision: A	Approved TIP FY	0 \$ 11/29/202	0 1 PHASE	\$ 0 \$	0 \$	2,700,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON	0 0 0 0 0 5,400,000	PHASES	1	2,700,000 \$	Approved TIP FY	0 \$	0 PHASE	CITY NONE	0 \$	2,700,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM VA	0 0 0 0 5,400,000 MPO HOUSTO	PHASES \$ 2,700,000	1	2,700,000 \$ 1/2021 Revision: A	Approved TIP FY	0 \$ 11/29/202	0 PHASE	CITY NONE JECT SPONSOR I	0 \$	2,700,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM VALUMITS TO	0 0 0 0 5,400,000 MPO HOUSTO	PHASES \$ 2,700,000 ON-GALVESTON	1 COUNTY	2,700,000 \$ 1/2021 Revision: A CSJ 0000-00-000	Approved TIP FY 2022	0 \$ 11/29/202	0 PHASE	CITY NONE JECT SPONSOR I REVISION	0 \$ H-GAC	2,700,000 YOE COST
CONTING SINDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION LIMITS FROM VALUMITS TO VARIOUS PROJECT BIG	0 0 0 0 5,400,000 MPO HOUSTO	PHASES \$ 2,700,000 ON-GALVESTON	1 COUNTY	2,700,000 \$ 1/2021 Revision: A	Approved TIP FY 2022	0 \$ 11/29/202	0 PHASE	CITY NONE JECT SPONSOR I REVISION MPO PRO	\$ H-GAC DATE 11/2021 J NUM 18527	2,700,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM VA PROJECT BIG DESCR	0 0 0 0 5,400,000 MPO HOUSTO	PHASES \$ 2,700,000 DN-GALVESTON ESTRIAN PLANNIN	COUNTY NG STUDIES IN	2,700,000 \$ 1/2021 Revision: A CSJ 0000-00-000	Approved TIP FY 2022	0 \$ 11/29/202 HWY VA	0 PHASE	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING (\$GAC DATE 11/2021 J NUM 18527 CAT(S) 7	2,700,000 YOE COST 1,500,000
CONTING SINDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION LIMITS FROM VALUMITS TO VALUMIT	0 0 0 0 5,400,000 MPO HOUSTO	PHASES \$ 2,700,000 ON-GALVESTON	COUNTY NG STUDIES IN	2,700,000 \$ 1/2021 Revision: A CSJ 0000-00-000	Approved TIP FY 2022	0 \$ 11/29/202- HWY VA	1 PHASE E PROCE	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING (21 - 9/24/21 - Progra	\$ H-GAC DATE 11/2021 J NUM 18527	2,700,000 YOE COST 1,500,000
CONTING SINDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECRET STOTAL CST SECRET STOTAL CST SECRET	MPO HOUSTO	PHASES \$ 2,700,000 DN-GALVESTON ESTRIAN PLANNING ON-GALVESTON	COUNTY NG STUDIES IN	2,700,000 \$ 1/2021 Revision: A CSJ 0000-00-000	Approved TIP FY 2022 PROJECT HISTORY	0 \$ 11/29/202* HWY VA Amendm 1.5M of \$	PHASE E PRO. ment #SEP-202 STBG and 300	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING (21 - 9/24/21 - Progra	\$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$	2,700,000 YOE COST 1,500,000
CONTING SINDIRECT SBOND FIN SPT CHG ORD STOTAL CST STOT	MPO HOUSTO	PHASES \$ 2,700,000 DN-GALVESTON ESTRIAN PLANNING ON-GALVESTON	COUNTY NG STUDIES IN	2,700,000 \$ 1/2021 Revision: A CSJ 0000-00-000	Approved TIP FY 2022 PROJECT HISTORY	0 \$ 11/29/202* HWY VA Amendm 1.5M of \$	PHASE E PRO. ment #SEP-202 STBG and 300 INDING BY C	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING (21 - 9/24/21 - Progra	\$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$	2,700,000 YOE COST 1,500,000
CONTING SINDIRECT SBOND FIN SPICHED STOTAL CST SECRET STOTAL CST SECRET STOTAL CST SECRET STOTAL CST SECRET	MPO HOUSTO	PHASES \$ 2,700,000 DN-GALVESTON ESTRIAN PLANNING ON-GALVESTON	COUNTY NG STUDIES IN TMA	1/2021 Revision: A CSJ 0000-00-000 8-COUNTY AREA	Approved TIP FY 2022 PROJECT HISTORY AUTHO	11/29/202 HWY VA Amendm 1.5M of S	PHASE E PRO. ment #SEP-202 STBG and 300 INDING BY C	CITY NONE JECT SPONSOR REVISION MPO PRO FUNDING (21 - 9/24/21 - Progra K TDCs. ATEGORY/SHARE LOCAL MATCH	0 \$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$	2,700,000 YOE COST 1,500,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM VA LIMITS TO VA PROJECT BIG DESCR REMARKS FA P7 TOTAL PROJE PREL ENG \$	MPO HOUSTO	PHASES \$ 2,700,000 DN-GALVESTON ESTRIAN PLANNIN ON-GALVESTON FORMATION	COUNTY NG STUDIES IN TMA CATEGORY	7/2021 Revision: ACSJ 0000-00-000 8-COUNTY AREA FEDERAL 5 1,500,000 \$	Approved TIP FY 2022 PROJECT HISTORY AUTHO	11/29/202 HWY VA	PHASE E PRO. ment #SEP-202 STBG and 300 INDING BY CAREGIONAL	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING 0 21 - 9/24/21 - Progra K TDCs. ATEGORY/SHARE LOCAL MATCH	\$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$ LC 0 \$	2,700,000 YOE COST 1,500,000 TOTAL 1,500,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM VA LIMITS TO VA PROJECT BIG DESCR REMARKS FA P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$	0 0 0 0 5,400,000 MPO HOUSTO A CYCLE-PEDE acility: HOUST ECT COST IN 1,500,000 0	PHASES \$ 2,700,000 DN-GALVESTON ESTRIAN PLANNIN ON-GALVESTON FORMATION COST OF	COUNTY NG STUDIES IN TMA CATEGORY 7	7/2021 Revision: ACSJ 0000-00-000 8-COUNTY AREA FEDERAL 5 1,500,000 \$	Approved TIP FY 2022 PROJECT HISTORY AUTHO	11/29/2022 HWY VA Amendm 1.5M of S RIZED FU FATE 0 \$	PHASE E PROS STBG and 300 INDING BY CA REGIONAL 0	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING 0 21 - 9/24/21 - Progra K TDCs. ATEGORY/SHARE LOCAL MATCH	\$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$ LC 0 \$	2,700,000 YOE COST 1,500,000
CONTING SINDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECRET FOR STOTAL CST SECRET FOR SECRET SE	0 0 0 0 5,400,000 MPO HOUSTO A A CYCLE-PEDE ECT COST IN 1,500,000 0	PHASES \$ 2,700,000 DN-GALVESTON ESTRIAN PLANNIN ON-GALVESTON FORMATION COST OF APPROVED	COUNTY NG STUDIES IN TMA CATEGORY 7	7/2021 Revision: ACSJ 0000-00-000 8-COUNTY AREA FEDERAL 5 1,500,000 \$	Approved TIP FY 2022 PROJECT HISTORY AUTHO	11/29/2022 HWY VA Amendm 1.5M of S RIZED FU FATE 0 \$	PHASE E PROS STBG and 300 INDING BY CA REGIONAL 0	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING 0 21 - 9/24/21 - Progra K TDCs. ATEGORY/SHARE LOCAL MATCH	\$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$ LC 0 \$	2,700,000 YOE COST 1,500,000 TOTAL 1,500,000
CONTING SINDIRECT SBOND FIN SPICE STOTAL CST ST S	0 0 0 0 5,400,000 MPO HOUSTO A A CYCLE-PEDE CICILITY: HOUST ECT COST IN 1,500,000 0 0	PHASES \$ 2,700,000 ON-GALVESTON ON-GALVESTON FORMATION COST OF APPROVED PHASES	COUNTY NG STUDIES IN TMA CATEGORY 7	7/2021 Revision: ACSJ 0000-00-000 8-COUNTY AREA FEDERAL 5 1,500,000 \$	Approved TIP FY 2022 PROJECT HISTORY AUTHO	11/29/2022 HWY VA Amendm 1.5M of S RIZED FU FATE 0 \$	PHASE E PROS STBG and 300 INDING BY CA REGIONAL 0	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING 0 21 - 9/24/21 - Progra K TDCs. ATEGORY/SHARE LOCAL MATCH	\$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$ LC 0 \$	2,700,000 YOE COST 1,500,000 TOTAL 1,500,000
CONTING SINDIRECT SBOND FIN SPICE STOTAL CST ST S	0 0 0 0 5,400,000 MPO HOUSTO A CYCLE-PEDE acility: HOUST ECT COST IN 1,500,000 0 0 0	PHASES \$ 2,700,000 ON-GALVESTON ON-GALVESTON FORMATION COST OF APPROVED PHASES	COUNTY NG STUDIES IN TMA CATEGORY 7	7/2021 Revision: ACSJ 0000-00-000 8-COUNTY AREA FEDERAL 5 1,500,000 \$	Approved TIP FY 2022 PROJECT HISTORY AUTHO	11/29/2022 HWY VA Amendm 1.5M of S RIZED FU FATE 0 \$	PHASE E PROS STBG and 300 INDING BY CA REGIONAL 0	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING 0 21 - 9/24/21 - Progra K TDCs. ATEGORY/SHARE LOCAL MATCH	\$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$ LC 0 \$	2,700,000 YOE COST 1,500,000 TOTAL 1,500,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM VA LIMITS TO VA PROJECT BIG DESCR REMARKS FA P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$	MPO HOUSTO A CYCLE-PEDE CILITY: HOUST ECT COST IN 1,500,000 0 0 0 0	PHASES \$ 2,700,000 ON-GALVESTON ON-GALVESTON FORMATION COST OF APPROVED PHASES	COUNTY NG STUDIES IN TMA CATEGORY 7	7/2021 Revision: ACSJ 0000-00-000 8-COUNTY AREA FEDERAL 5 1,500,000 \$	Approved TIP FY 2022 PROJECT HISTORY AUTHO	11/29/2022 HWY VA Amendm 1.5M of S RIZED FU FATE 0 \$	PHASE E PROS STBG and 300 INDING BY CA REGIONAL 0	CITY NONE JECT SPONSOR I REVISION MPO PRO FUNDING 0 21 - 9/24/21 - Progra K TDCs. ATEGORY/SHARE LOCAL MATCH	\$ H-GAC DATE 11/2021 J NUM 18527 CAT(S) 7 am in FY 2022 with \$ LC 0 \$	2,700,000 YOE COST 1,500,000 TOTAL 1,500,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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					2022					
2021-2024 STIP				2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LIMITS TO	AT 1001 INDEP	ON-GALVESTON PENDENCE PKWY LYNCHBURG FEF		0912-72-647 S BUILDING WI		VA BUILDING		HOUSTON CT SPONSOR HA REVISION D MPO PROJ	ARRIS COUNTY DATE 11/2021	2,500,000
DESCR F	ROVEMENTS							FUNDING CA	T(S) 10	
P7	•	BURG FERRY			HISTOR	Y rogram aw ement Pro	vard: Lynchburg pject into FY 202	9/24/21 - Program Ferry Operational 2 with Cat-10 fund	Building Replac	t P
	JECT COST IN	IFORMATION	0.4750000	EEDED AL			and the second second	EGORY/SHARE		TOTAL
PREL ENG \$ ROW PURCH \$	122,500 0	COST OF	CATEGORY 10 \$	1,683,640 \$		TATE 0 \$	REGIONAL LC	816,360 \$	LC	2,500,000
CONSTR \$	2,500,000	APPROVED	TOTAL \$	1,683,640		0 \$	0 \$	816,360 \$	0 \$	2,500,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	150,000 250,000 127,000 0 0 5,649,500	PHASES \$ 2,500,000	'	·		,	1	,	,	
	3,049,300		444	10004 Davids	A	40/07/0004				
2021-2024 STIP DISTRICT	MPO		COUNTY	2021 Revision: CSJ	Approved TIP FY	12/07/2021 HWY	PHASE	CITY		YOE COST
		ONL CALVECTON	COUNTY						Φ.	
	/A /A REGIONAL VAI	ON-GALVESTON NPOOL PROGRAN RTICIPATION IN VA				VA IES TO INC			NUM 18362	1,250,000
n	nissing from the	en eSTIP page are a	-			end #MAR local matc FY 2022 w	R-2021 - 3/26/21 hing funds. ** A vith CMAQ fundi		0 TDCs in lieu of	.m
PREL ENG \$	JECT COST IN	IFORMATION	CATEGORY	FEDERAL			REGIONAL LO	EGORY/SHARE	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	1,250,000 \$		0 \$	0 \$	0 \$	0 \$	1,250,000
CONSTR \$ CONST ENG \$	1,250,000 0	APPROVED PHASES	TOTAL \$	1,250,000	3	0 \$	0 \$	0 \$	0 \$	1,250,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	0 0 0	\$ 1,250,000								
TOTAL CST \$	2,500,000									
2021-2024 STIP			11/	2021 Revision:	Approved	11/15/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON LIMITS FROM A LIMITS TO	AT PEEK RD	ON-GALVESTON	FORT BEND	3510-04-049		SH 99		_	ATE 11/2021	17,343,154 TY
DESCR F		TION OF OVERPA D RECONFIGURE			RAMPS F	OR SH 99 T Amendme	ent #MAY-2021 -	FUNDING CA	T(S) 3LC all federal CMAC	!
P7					HISTOR	onsor's red d CSJ# 35	quest. *** Amen	funds with local fu dment #OCT-2020 Amendment #1 - 6 22 w	A - 10/23/20 - Ad	
	JECT COST IN	FORMATION	CATECORY	EEDED A. I				EGORY/SHARE		TOTA:
PREL ENG \$ ROW PURCH \$	849,815 0	COST OF	3LC \$	FEDERAL 0 \$		TATE 0 \$	REGIONAL LC	0 \$	17,343,154 \$	TOTAL 17,343,154
CONSTR \$	17,343,154	APPROVED	TOTAL \$	0 \$		0 \$	0 \$	0 \$	17,343,154 \$	17,343,154
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	867,158 1,734,315 881,032 0	PHASES \$ 17,343,154		,		1.	1.	,	, , ,	, ,
PT CHG ORD \$ TOTAL CST \$	39,018,628									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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0004 000: 0==					2022	4010=15==				
2021-2024 STIP	MPO			/2021 Revision: A	• •		PHASE	CITY		VOE COST
HOUSTON		ON-GALVESTON	HARRIS	0912-72-381	2022	CS CS	C	CITY HOUS	TON \$	YOE COST 25,465,000
LIMITS FROM LIMITS TO	BRAESWOOD E AIRPORT BLVD	BLVD S D W	-				PROJ	ECT SPONSOR REVISIO	CITY OF HOUSTON N DATE 11/2021	20,400,000
DESCR	IMPROVEMENT		DWAY WITH IN	TERSECTION, SA	,			FUNDING	OJ NUM 17093 CAT(S) 7	
REMARKS P7	Facility: FONDR	EN RD			1				nge scope of work from	n
P1					пізтокт	endment :	#1 - 6/26/20 -	*** Amendment #	er project in FY 20 :1 - 5/25/18 - Progra	
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FUI	NDING BY CA	TEGORY/SHAR	E	
PREL ENG \$	1,247,785		CATEGORY	FEDERAL				LOCAL MATCH		TOTAL
ROW PURCH \$	0	COST OF	7 \$			0 \$	0 \$			25,465,000
CONSTR \$ CONST ENG \$	25,465,000 1,018,600	APPROVED PHASES	TOTAL \$	20,372,000	•	0 \$	0 \$	5,093,000	\$ 0 \$	25,465,000
CONTING \$		\$ 25,465,000								
INDIRECT \$	1,293,622	Ψ 20, 100,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	57,036,507									
2021-2024 STIP				/2021 Revision:	••					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON LIMITS FROM	VA	ON-GALVESTON	HARRIS	0912-00-602	2022	VA	C PROJ	HOUS ECT SPONSOR REVISIO	·	1,200,000
PROJECT	METRO STAR \	VANPOOL: CMAQ	FY 2022: promo	tional activities to i	ncrease av	vareness a		MPO PR	OJ NUM 11763	
	<u> </u>	in vanpool program	1						CAT(S) 5	
	Facility: METRO	SERVICE AREA			1				arify project descript	
P7					HISTORY				21 - Program 240,000	
									ent #1 - 6/26/20 - . *** Amendment #JAN	ı
						•	/24/20 - Donat		. Amendment #JAN	ı
TOTAL PRO	JECT COST IN	FORMATION			AUTHO			TEGORY/SHAR	E	
PREL ENG \$	0		CATEGORY	FEDERAL			and the second second	LOCAL MATCH	a contract of the contract of	TOTAL
ROW PURCH \$	0	COST OF	5 \$			0 \$	0 \$			1,200,000
CONSTR \$	1,200,000	APPROVED	TOTAL \$	1,200,000 \$		0 \$	0 \$	0	\$ 0 \$	1,200,000
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 1,200,000								
INDIRECT \$ BOND FIN \$	0 0									
PT CHG ORD \$	0									
TOTAL CST \$	2,400,000									
2021-2024 STIP	,,		11	/2021 Revision:	Annroyed	12/07/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON		0912-00-568	2022	VA	С	NONE	\$	1,250,000
LIMITS FROM		011 07 121 201 011		00.2 00 000		•••		ECT SPONSOR		.,200,000
LIMITS TO									N DATE 11/2021	
PROJECT	REGIONAL VAN	NPOOL: CMAQ FY	2020: PROMOT	IONAL ACTIVITIE	S TO INCE	REASE AW	'ARENESS AN	ID MPO PR	OJ NUM 17141	
		n in vanpool pf							CAT(S) 5	
	Facility: HOUST	ON-GALVESTON	TMA		1				fy project description.	
P7					HISTORY			•	om FY 2021 to FY 20 gram 250,000 TDCs in	
								nend #1 - 6/26/20	•	
							ith CMAQ fund		rogram III i	
TOTAL PRO	JECT COST IN	FORMATION			AUTHO			TEGORY/SHAR		
PREL ENG \$	0		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$			0 \$	0 \$			1,250,000
CONSTR \$	1,250,000	APPROVED	TOTAL \$	1,250,000 \$		0 \$	0 \$	0	\$ 0 \$	1,250,000
CONST ENG \$	0	PHASES								
CONTING \$	0 0	\$ 1,250,000								
INDIRECT \$ BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	2,500,000									
- +	. /									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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					2023	11/00/222				
2021-2024 STIP	MPO			1/2021 Revision: A			PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	COUNTY	0000-00-000	7023	HWY VA	C	CITY NONE	\$	2,317,500
LIMITS FROM \ LIMITS TO \	/A /A					VA		ECT SPONSOR	·	2,317,500
DESCR t	he Regional Sa	projects addressing	transportation p	lanning efforts. Iss	ues incl				OJ NUM 18818 CAT(S) 7	
	ide Impairment provements.	, speeding, bicycle	and pedestrian s	safety, traffic inters	ection im					
REMARKS F		ON-GALVESTON	TMA		1				ram in FY 2023 with	f
P7						nds.		·	n lieu of matching fu	
TOTAL PRO	JECT COST IN 113,558	FORMATION	CATEGORY	FEDERAL				TEGORY/SHAR LOCAL MATCH	E LC	TOTAL
ROW PURCH \$	113,556	COST OF	7 \$			0 \$	0 \$			2,317,500
CONSTR \$	2,317,500	APPROVED	TOTAL \$			0 \$	0 \$			2,317,500
CONST ENG \$	139,050	PHASES	'			'			1	
CONTING \$		\$ 2,317,500								
INDIRECT \$	117,729									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	5,237,087									
2021-2024 STIP	5,251,551		1	1/2021 Revision: /	Approved	11/29/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON		0000-00-000	2023	VA	С	NONE	,	2,500,000
LIMITS FROM \	/A						PROJ		N DATE 11/2021	
PROJECT + DESCR	HIGH-CAPACIT	Y TRANSIT FEAS	BILITY STUDIE	S IN 8-COUNTY A	REA			1	OJ NUM 18618 CAT(S) 7	
	acility: HOUST	ON-GALVESTON	TMA		PROJEC	T Amendme	ent #SEP-2021		ance from FY 2025 in	1
P7	-				HISTOR	Y 0Y to FY 2	2023 of the TII	P and program 5	00K TDCs in lieu of	
									4/20 - Program in	
									0,000 TDCs will be u	
TOTAL DDO	JECT COST IN	FORMATION			ALITU		of matching f	un . TEGORY/SHAR	_	
PREL ENG \$	122,500	FORWIATION	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$			0 \$	0 \$			2,500,000
CONSTR \$	2,500,000	APPROVED	TOTAL \$			0 \$	0 \$			2,500,000
CONST ENG \$	150,000	PHASES	'	,, [+		-	- 1*		- 11	,,
CONTING \$	250,000	\$ 2,500,000								
INDIRECT \$	127,000									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	5,649,500									
2021-2024 STIP DISTRICT	MPO		COUNTY	1/2021 Revision: A	Approved TIP FY	12/07/2021 HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	555.11.1	0912-00-635		VA	T	NONE	\$	1,250,000
LIMITS FROM \							PROJ	ECT SPONSOR		,,,,,,,,
LIMITS TO \								REVISIO	N DATE 11/2021	
PROJECT F	REGIONAL VAI	NPOOL PROGRAM	1: CMAQ FY 202	23				MPO PR	OJ NUM 18363	
DESCR									CAT(S) 5	
	•	ON-GALVESTON							sign CSJ# 0912-00-6	
		OTIONAL ACTIVITI			HISTOR				Add CSJ# 0912-00-0	
		ATION IN VANPO							- Program 250,000 T	D
	•	ded on eSTIP page om the amendment		ie			or local match ogram in FY 2	•	nendment #1 - 6/	
	JECT COST IN		dotalied page.		AUTHO			TEGORY/SHAR	E	
PREL ENG \$	0		CATEGORY	FEDERAL	_			LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$			0 \$	0 \$			1,250,000
CONSTR \$	1,250,000	APPROVED	TOTAL \$			0 \$	0 \$			1,250,000
CONST ENG \$	0	PHASES	'	'		'	1		. 1	
CONTING \$	0	\$ 1,250,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	2 500 000									
TOTAL CST \$	2,500,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2021-2024 STIP											
2021 2024 0111	•		11	/2021 Revision:	Approved 1	2/07/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
HOUSTON	HOUST	ON-GALVESTON	HARRIS	0912-00-651	2023	VA	T		HOUSTON	\$	2,400,000
LIMITS FROM							PRO	JECT SP	PONSOR METRO		
LIMITS TO									REVISION DATE		
	METRO STAR	VANPOOL PROGE	RAM: CMAQ FY 2	.023					MPO PROJ NUM		
DESCR	METD	0551405 4554	DDG IEGT ING.	1550 55011					UNDING CAT(S)		
	•	SERVICE AREA.							1/21 - Assign CSJ		
		VITIES TO INCREA	-	-	HISTORY				/26/21 - Program 4 *** Amendment #1		5
		curate, they are mis		eductions					CMAQ funding.	- 6/26	
	ing documents.	curate, they are mis	ssing in support			/20 - Flog	iaiii ii i i zi	UZS WILLI	JIVIAQ Turluling.		
	DJECT COST IN	IFORMATION			AUTHO	RIZED FUN	NDING BY C	ATEGOR	RY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL			REGIONAL			LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	2,400,000 \$	<u> </u>	0 \$	0		0 \$	0 \$	2,400,000
CONSTR \$	2,400,000	APPROVED	TOTAL \$	2,400,000 \$	i	0 \$		\$	0 \$	0 \$	2,400,000
CONST ENG \$	0	PHASES	'			1		1	'	'	
CONTING \$	0	\$ 2,400,000									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	4,800,000										
		1									
2021-2024 STIP)		11	/2021 Revision:	Approved 1	2/07/2021					
2021-2024 STIP DISTRICT	MPO		11 COUNTY	/2021 Revision:	Approved 1	2/07/2021 HWY	PHASE		CITY		YOE COST
	MPO	ON-GALVESTON			TIP FY		PHASE		CITY NONE	\$	YOE COST 1,380,000
DISTRICT	MPO HOUST	ON-GALVESTON		CSJ	TIP FY	HWY	С			\$	
DISTRICT HOUSTON LIMITS FROM LIMITS TO	MPO HOUSTO VA VA		COUNTY	CSJ 0912-00-500	TIP FY 2023	HWY VA	C PRC	JECT SP	NONE PONSOR H-GAC REVISION DATE	11/2021	
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT	MPO HOUSTO VA VA	ON-GALVESTON	COUNTY	CSJ 0912-00-500	TIP FY 2023	HWY VA	C PRC	JECT SP	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM	11/2021 16088	
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR	MPO HOUSTO VA VA TRAVEL DEMA	ND MANAGEMEN	COUNTY T, MARKETING,	CSJ 0912-00-500	TIP FY 2023 PUBLIC E	HWY VA DUCATION	C PRO	OJECT SP	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S)	11/2021 16088 5	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST		COUNTY T, MARKETING,	CSJ 0912-00-500	TIP FY 2023 PUBLIC E PROJECT	HWY VA DUCATION Amendme	C PRO	F 021 - 3/26	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276,	11/2021 16088 5 000 TDCs in	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST	ND MANAGEMEN	COUNTY T, MARKETING,	CSJ 0912-00-500	TIP FY 2023 PUBLIC E PROJECT	HWY VA DUCATION Amendme ieu of loca	C PRO N ent #MAR-20 al match. ***	FF 021 - 3/26 Amendme	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F	11/2021 16088 5 0000 TDCs in Program	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST	ND MANAGEMEN	COUNTY T, MARKETING,	CSJ 0912-00-500	TIP FY 2023 PUBLIC E PROJECT	HWY VA DUCATION Amendme ieu of loca carryover	C PRO PRO ent #MAR-20 al match. *** project in the	FF 021 - 3/26. Amendme e 2021-20	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F 024 TIP in FY 2022	11/2021 16088 5 0000 TDCs in Program	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST	ND MANAGEMEN	COUNTY T, MARKETING,	CSJ 0912-00-500	TIP FY 2023 PUBLIC E PROJECT	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin	C PRO Int #MAR-20 In match. *** project in the g. *** Amene	PAGE 1 SPECT	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F	11/2021 16088 5 0000 TDCs in Program	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST	IND MANAGEMEN	COUNTY T, MARKETING,	CSJ 0912-00-500	PROJECT HISTORY	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020	PRC PRC Int #MAR-20 al match. *** project in the g. *** Amend D. *** Amend	DJECT SP D21 - 3/26 Amendme e 2021-20 dment #D Iment #1	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F 024 TIP in FY 2022 EC-2018A - 12/21/	11/2021 16088 5 0000 TDCs in Program	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST	IND MANAGEMEN	T, MARKETING,	CSJ 0912-00-500 OUTREACH AND	TIP FY 2023 PUBLIC E PROJECT HISTORY	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020 RIZED FUN	PRO PRO Int #MAR-20 Int #MAR	DJECT SP D21 - 3/26 Amendmie e 2021-20 dment #D Iment #1 CATEGOR	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM **UNDING CAT(S)* //21 - Program 276, ent #1 - 6/26/20 - F)/24 TIP in FY 2022 **EC-2018A - 12/21, RY/SHARE	11/2021 16088 5 000 TDCs in Program with CM /18 - Delay t	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST	IND MANAGEMEN	COUNTY T, MARKETING,	CSJ 0912-00-500	TIP FY 2023 PUBLIC E PROJECT HISTORY AUTHOI	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020 RIZED FUN	PRC PRC Int #MAR-20 al match. *** project in the g. *** Amend D. *** Amend	DJECT SP D21 - 3/26 Amendme e 2021-20 dment #D lment #1 CATEGOR	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM **UNDING CAT(S)* //21 - Program 276, ent #1 - 6/26/20 - F)/24 TIP in FY 2022 **EC-2018A - 12/21, RY/SHARE	11/2021 16088 5 0000 TDCs in Program	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST	IND MANAGEMEN TON-GALVESTON IFORMATION	T, MARKETING, TMA	CSJ 0912-00-500 OUTREACH AND	TIP FY 2023 PUBLIC E PROJECT HISTORY AUTHOR	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020 RIZED FUN TATE	PRO	DJECT SP D21 - 3/26 Amendme e 2021-20 dment #D lment #1 CATEGOR	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) //21 - Program 276, ent #1 - 6/26/20 - F 0/24 TIP in FY 2022 FEC-2018A - 12/21, RY/SHARE MATCH	11/2021 16088 5 0000 TDCs in Program 2 with CM /18 - Delay t	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST DJECT COST IN 0 0	IND MANAGEMEN TON-GALVESTON IFORMATION COST OF	T, MARKETING, TMA CATEGORY 5 \$	CSJ 0912-00-500 OUTREACH AND FEDERAL 1,380,000 \$	TIP FY 2023 PUBLIC E PROJECT HISTORY AUTHOR	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020 RIZED FUN TATE 0 \$	PRO	DJECT SP Page 1 - 3/26 Amendme 2021-20 dment #D Iment #1 CATEGOR LOCAL	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F 024 TIP in FY 2022 EC-2018A - 12/21/ RY/SHARE MATCH 0 \$	11/2021 16088 5 000 TDCs in Program 2 with CM /18 - Delay t	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST 0 0 1,380,000 0 0	IND MANAGEMEN TON-GALVESTON IFORMATION COST OF APPROVED	T, MARKETING, TMA CATEGORY 5 \$	CSJ 0912-00-500 OUTREACH AND FEDERAL 1,380,000 \$	TIP FY 2023 PUBLIC E PROJECT HISTORY AUTHOR	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020 RIZED FUN TATE 0 \$	PRO	DJECT SP Page 1 - 3/26 Amendme 2021-20 dment #D Iment #1 CATEGOR LOCAL	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F 024 TIP in FY 2022 EC-2018A - 12/21/ RY/SHARE MATCH 0 \$	11/2021 16088 5 000 TDCs in Program 2 with CM /18 - Delay t	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST 0 1,380,000 0 0 0	IND MANAGEMEN TON-GALVESTON IFORMATION COST OF APPROVED PHASES	T, MARKETING, TMA CATEGORY 5 \$	CSJ 0912-00-500 OUTREACH AND FEDERAL 1,380,000 \$	TIP FY 2023 PUBLIC E PROJECT HISTORY AUTHOR	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020 RIZED FUN TATE 0 \$	PRO	DJECT SP Page 1 - 3/26 Amendme 2021-20 dment #D Iment #1 CATEGOR LOCAL	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F 024 TIP in FY 2022 EC-2018A - 12/21/ RY/SHARE MATCH 0 \$	11/2021 16088 5 000 TDCs in Program 2 with CM /18 - Delay t	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	MPO HOUSTO VA VA TRAVEL DEMA Pacility: HOUST 0 0 1,380,000 0 0 0 0 0 0	IND MANAGEMEN TON-GALVESTON IFORMATION COST OF APPROVED PHASES	T, MARKETING, TMA CATEGORY 5 \$	CSJ 0912-00-500 OUTREACH AND FEDERAL 1,380,000 \$	TIP FY 2023 PUBLIC E PROJECT HISTORY AUTHOR	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020 RIZED FUN TATE 0 \$	PRO	DJECT SP Page 1 - 3/26 Amendme 2021-20 dment #D Iment #1 CATEGOR LOCAL	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F 024 TIP in FY 2022 EC-2018A - 12/21/ RY/SHARE MATCH 0 \$	11/2021 16088 5 000 TDCs in Program 2 with CM /18 - Delay t	1,380,000
DISTRICT HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	MPO HOUSTO VA VA TRAVEL DEMA Facility: HOUST 0 1,380,000 0 0 0	IND MANAGEMEN TON-GALVESTON IFORMATION COST OF APPROVED PHASES	T, MARKETING, TMA CATEGORY 5 \$	CSJ 0912-00-500 OUTREACH AND FEDERAL 1,380,000 \$	TIP FY 2023 PUBLIC E PROJECT HISTORY AUTHOR	HWY VA DUCATION Amendme ieu of loca carryover AQ fundin o FY 2020 RIZED FUN TATE 0 \$	PRO	DJECT SP Page 1 - 3/26 Amendme 2021-20 dment #D Iment #1 CATEGOR LOCAL	NONE PONSOR H-GAC REVISION DATE MPO PROJ NUM FUNDING CAT(S) /21 - Program 276, ent #1 - 6/26/20 - F 024 TIP in FY 2022 EC-2018A - 12/21/ RY/SHARE MATCH 0 \$	11/2021 16088 5 000 TDCs in Program 2 with CM /18 - Delay t	1,380,000

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2004 2004 0715			44		2024	0.07/000	4			
2021-2024 STIP	MPO		COUNTY	/2021 Revision: /	Approved 1	12/07/202 HWY	1 PHASE	CITY		YOE COST
HOUSTON LIMITS FROM LIMITS TO	HOUSTO VA VA	N-GALVESTON		0912-00-654		VA	T	NONE JECT SPONSOR METRO REVISION DATE	11/2021	1,250,000
DESCR		POOL PROGRAN			PROJECT	Amendm	nent #MAY-202	MPO PROJ NUM FUNDING CAT(S) 21A - 5/21/21 - Add CSJ# 0	5	**
	AND PARTICIPA reductions provid	TIONAL ACTIVITI TION IN VANPOO led on eSTIP page m the amendment	DL PROGRAM. To are accurate, the	he emission	HISTORY	lieu of lo		021 - 3/26/21 - Program 25 Amendment #1 - 6/26/20 P.		in
	DJECT COST INF	ORMATION	1					ATEGORY/SHARE		
PREL ENG \$ ROW PURCH \$	0	COST OF	CATEGORY \$	1,250,000 \$		0 \$	REGIONAL 0	\$ 0 \$	LC	1,250,000
CONSTR \$	1,250,000	APPROVED	TOTAL \$	1,250,000 \$		0 \$	0 ;		0 \$	1,250,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	0	PHASES \$ 1,250,000	TOTAL	1,200,000 Ψ		٠ ١٣	ا ق	Ψ	υ Ψ	1,200,000
PT CHG ORD \$ TOTAL CST \$	2,500,000									
2021-2024 STIP			11	/2021 Revision: /	Annroyed 1	12/07/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTO	N-GALVESTON	HARRIS	0912-00-653	2024	VA	T	HOUSTON	\$	1,200,000
LIMITS FROM LIMITS TO	VA	ANDOOL DDOOD	ANA CNAO EV O	004			PRO	JECT SPONSOR METRO REVISION DATE	11/2021	
DESCR	METRO STAR V	ANPOOL PROGR	AM: CMAQ FY 2	024				MPO PROJ NUM FUNDING CAT(S)		
REMARKS	Facility: METRO	SERVICE AREA.	CMAQ ACTIVITI	ES INCLU	PROJECT	Amendm	nent #SEP-202	1 - 9/24/21- Donate \$1.2M	of CMAQ fe	der
					HISTORY		•	1717/CSJ 0912-00-547 to 0		
		I IN VANPOOL PF on eSTIP page ar						AY-2021A - 5/21/21- Assig at #MAR-2021-3/26/21-Prog		
		he amendment de		1			eu of local mat	•	grain 400,000	<i>)</i>
	JECT COST INF		tanou pago.		AUTHO			ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	1,200,000 \$		0 \$	0		0 \$	1,200,000
CONSTR \$ CONST ENG \$	1,200,000	APPROVED PHASES	TOTAL \$	1,200,000		0 \$	0	\$ 0 \$	0 \$	1,200,000
CONTING \$	- 1	\$ 1,200,000								
INDIRECT \$	0	Ψ 1,200,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	2,400,000									
2021-2024 STIP				/2021 Revision:						V
HOUSTON	MPO HOUSTO	N-GALVESTON	COUNTY	CSJ 0912-00-550	2024	VA VA	PHASE	CITY NONE	\$	1,380,000
LIMITS FROM LIMITS TO	VA	IN GALVEOTON		0312 00 000	2024	V/\	PRO	JECT SPONSOR H-GAC REVISION DATE		1,000,000
DESCR		ID MANAGEMEN		OUTREACH AND				MPO PROJ NUM FUNDING CAT(S)	5	
REMARKS P7	Facility: HOUSTO	ON-GALVESTON	TMA			ieu of loc	cal match. *** A	21 - 3/26/21 - Program 276 Amendment #1 - 6/26/20 - F	Program	
						10/26/18		funding. *** Amendment # 2021 at sponsor's request. Progr		=
TOTAL PRO	DJECT COST INF	ORMATION			AUTHO			ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	1,380,000 \$		0 \$	0		0 \$	1,380,000
CONSTR \$ CONST ENG \$	1,380,000	APPROVED PHASES	TOTAL \$	1,380,000 \$		0 \$	0	\$ 0 \$	0 \$	1,380,000
CONTING \$	- 1	\$ 1,380,000								
INDIRECT \$	0	,300,000								
BOND FIN \$	0									
PT CHG ORD \$	0 700 000									
TOTAL CST \$	2,760,000									



Killeen-Temple MPO

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11/2	2021 Revision:	Approved '	11/18/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEI	N-TEMPLE	BELL	2057-01-012	2022	FM 439	С	NOLAN'	VILLE \$	705,337
LIMITS FROM M	ain St						PRO	JECT SPONSOR	NOLANVILLE	
LIMITS TO N	orth Dr							REVISION	I DATE 11/2021	
PROJECT C	onstruct a 10	ft wide shared use	oath (SUP), with Al	DA ramps & cros	sswalks alo	ng		MPO PRO	J NUM N40-05	
DESCR th	e west side of	FM 439 Spur						FUNDING (CAT(S) 9TAP	
REMARKS					PROJECT	July 2021	KTMPO sele	cted project		
P7					HISTORY					
TOTAL PROJ		IFORMATION						ATEGORY/SHARE		
PREL ENG \$	67,700		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP \$	564,270		0 \$	0			705,337
CONSTR \$	705,337	APPROVED	TOTAL \$	564,270	5	0 \$	0	\$ 141,067	0 \$	705,337
CONST ENG \$	62,600	PHASES								
CONTING \$	41,000	\$ 705,337								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0	_								
TOTAL CST \$	1,581,974									
2021-2024 STIP			11/2	2021 Revision:	Approved '	11/18/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEI	N-TEMPLE	BELL	0909-36-186	2022	CS	С	TROY	\$	3,200,000
LIMITS FROM C	hurch Ave						PRO.	JECT SPONSOR	TROY	
LIMITS TO 0.	4 mi W of Lee	Mays Blvd						REVISION	I DATE 11/2021	
PROJECT R	ehabilitate and	d widen W Main St/	Luther Curtis Rd fr	om 2 to 3 lanes;	add center			MPO PRO	J NUM D45-01	
DESCR to	ırn lane and in	stall 12 ft SUP						FUNDING (CAT(S) 7	
REMARKS					PROJECT	July 2021	KTMPO sele	cted project		
P7					HISTORY	,				
TOTAL PROJ	ECT COST IN	IFORMATION			AUTHO	RIZED FUI	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	650,200		CATEGORY	FEDERAL	ST	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	2,560,000 \$	3	0 \$	0		0 \$	3,200,000
CONSTR \$	3,200,000	APPROVED	TOTAL \$	2,560,000 \$	3	0 \$	0	\$ 640,000 \$	0 \$	3,200,000
CONST ENG \$	600,000	PHASES	· ·							
CONTING \$										
1.1	200,000	\$ 3,200,000								
INDIRECT \$	200,000 0	\$ 3,200,000								
BOND FIN \$,	\$ 3,200,000								
BOND FIN \$ PT CHG ORD \$	0 0 0	\$ 3,200,000								
BOND FIN \$	0	\$ 3,200,000								
BOND FIN \$ PT CHG ORD \$	0 0 0	\$ 3,200,000	11/2	2021 Revision:	Approved ²	11/18/2021				
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 0	\$ 3,200,000	11/2 COUNTY	2021 Revision: CSJ	Approved TIP FY	11/18/2021 HWY	PHASE	CITY		YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	0 0 0 7,850,200 MPO	\$ 3,200,000 N-TEMPLE			TIP FY			CITY Salado	\$	YOE COST 1,005,200
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	0 0 0 7,850,200 MPO KILLEEI	N-TEMPLE	COUNTY	CSJ	TIP FY	HWY	PHASE C		*	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO	0 0 7,850,200 MPO KILLEEI mith Branch R	N-TEMPLE	COUNTY	CSJ	TIP FY	HWY	PHASE C	Salado JECT SPONSOR	*	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F	0 0 7,850,200 MPO KILLEEI mith Branch R M 2268	N-TEMPLE	BELL	CSJ 0909-36-183	TIP FY 2022	HWY	PHASE C	Salado JECT SPONSOR : REVISION	SALADO	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO FI PROJECT P	0 0 7,850,200 MPO KILLEEI mith Branch R M 2268 ulverize the ex	N-TEMPLE	COUNTY BELL ilize the remaining	CSJ 0909-36-183 base and apply	TIP FY 2022 two inch	HWY CS	PHASE C	Salado JECT SPONSOR : REVISION MPO PRO	SALADO IDATE 11/2021 JNUM S45-01	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H	0 0 7,850,200 MPO KILLEEI mith Branch R M 2268 ulverize the ex	N-TEMPLE dd	COUNTY BELL ilize the remaining	CSJ 0909-36-183 base and apply	TIP FY 2022 two inch	HWY CS	PHASE C	Salado JECT SPONSOR : REVISION	SALADO IDATE 11/2021 JNUM S45-01	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H	0 0 7,850,200 MPO KILLEEI mith Branch R M 2268 ulverize the ex	N-TEMPLE td kisting asphalt, stab along Royal Street	COUNTY BELL ilize the remaining	CSJ 0909-36-183 base and apply	TIP FY 2022 two inch	HWY CS	PHASE C PRO	Salado JECT SPONSOR : REVISION MPO PRO FUNDING	SALADO IDATE 11/2021 JNUM S45-01	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H	0 0 7,850,200 MPO KILLEEI mith Branch R M 2268 ulverize the ex	N-TEMPLE td kisting asphalt, stab along Royal Street	COUNTY BELL ilize the remaining	CSJ 0909-36-183 base and apply	TIP FY 2022 two inch	HWY CS on July 2021	PHASE C	Salado JECT SPONSOR : REVISION MPO PRO FUNDING	SALADO IDATE 11/2021 JNUM S45-01	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H REMARKS	0 0 7,850,200 MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sic	N-TEMPLE td disting asphalt, stab along Royal Street des of the road	COUNTY BELL ilize the remaining	CSJ 0909-36-183 base and apply	TIP FY 2022 two inch install ribbo PROJECT HISTORY	HWY CS on July 2021	PHASE C PRO	Salado JECT SPONSOR : REVISION MPO PRO FUNDING	SALADO DATE 11/2021 JNUM S45-01 CAT(S) 7	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H CT REMARKS P7	0 0 7,850,200 MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sic	N-TEMPLE td disting asphalt, stab along Royal Street des of the road	COUNTY BELL ilize the remaining	CSJ 0909-36-183 base and apply	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO	HWY CS on July 2021	PHASE C PRO	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (SALADO DATE 11/2021 JNUM S45-01 CAT(S) 7	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H ct	MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sic	N-TEMPLE td disting asphalt, stab along Royal Street des of the road	BELL illize the remaining from Smith Branch	CSJ 0909-36-183 base and apply Rd to FM 2268;	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO	HWY CS DD July 2021 RIZED FUI FATE 0 \$	PHASE C PRO	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (acted project ATEGORY/SHARE LOCAL MATCH	SALADO I DATE 11/2021 J NUM \$45-01 CAT(S) 7 LC	1,005,200
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H REMARKS P7 TOTAL PROJ PREL ENG \$	MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sic	N-TEMPLE and disting asphalt, stab along Royal Street des of the road	COUNTY BELL illize the remaining from Smith Branch	CSJ 0909-36-183 base and apply Rd to FM 2268;	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO ST	HWY CS DI July 2021 RIZED FUI	PHASE C PRO	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (ected project ATEGORY/SHARE LOCAL MATCH \$ 201,040 \$	SALADO I DATE 11/2021 J NUM \$45-01 CAT(S) 7 LC	1,005,200 TOTAL
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO FI PROJECT P DESCR H CI REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$	MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sic	N-TEMPLE add disting asphalt, stab along Royal Street des of the road IFORMATION COST OF	COUNTY BELL illize the remaining from Smith Branch CATEGORY 7 \$	CSJ 0909-36-183 base and apply Rd to FM 2268; FEDERAL 804,160 \$	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO ST	HWY CS DD July 2021 RIZED FUI FATE 0 \$	PHASE C PRO KTMPO sele NDING BY C REGIONAL	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (ected project ATEGORY/SHARE LOCAL MATCH \$ 201,040 \$	SALADO I DATE 11/2021 J NUM \$45-01 CAT(S) 7 LC	1,005,200 TOTAL 1,005,200
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H CREMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$	MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface aurb on both sid ECT COST IN 121,700 0 1,005,200	N-TEMPLE add disting asphalt, stab along Royal Street des of the road IFORMATION COST OF APPROVED	COUNTY BELL illize the remaining from Smith Branch CATEGORY 7 \$	CSJ 0909-36-183 base and apply Rd to FM 2268; FEDERAL 804,160 \$	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO ST	HWY CS DD July 2021 RIZED FUI FATE 0 \$	PHASE C PRO KTMPO sele NDING BY C REGIONAL	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (ected project ATEGORY/SHARE LOCAL MATCH \$ 201,040 \$	SALADO I DATE 11/2021 J NUM \$45-01 CAT(S) 7 LC	1,005,200 TOTAL 1,005,200
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H CREMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$	MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sid ECT COST IN 121,700 0 1,005,200 118,000	N-TEMPLE add disting asphalt, stab along Royal Street des of the road IFORMATION COST OF APPROVED PHASES	COUNTY BELL illize the remaining from Smith Branch CATEGORY 7 \$	CSJ 0909-36-183 base and apply Rd to FM 2268; FEDERAL 804,160 \$	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO ST	HWY CS DD July 2021 RIZED FUI FATE 0 \$	PHASE C PRO KTMPO sele NDING BY C REGIONAL	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (ected project ATEGORY/SHARE LOCAL MATCH \$ 201,040 \$	SALADO I DATE 11/2021 J NUM \$45-01 CAT(S) 7 LC	1,005,200 TOTAL 1,005,200
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO FI PROJECT P DESCR H CC REMARKS PT TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sid ECT COST IN 121,700 0 1,005,200 118,000 91,400	N-TEMPLE add disting asphalt, stab along Royal Street des of the road IFORMATION COST OF APPROVED PHASES	COUNTY BELL illize the remaining from Smith Branch CATEGORY 7 \$	CSJ 0909-36-183 base and apply Rd to FM 2268; FEDERAL 804,160 \$	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO ST	HWY CS DD July 2021 RIZED FUI FATE 0 \$	PHASE C PRO KTMPO sele NDING BY C REGIONAL	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (ected project ATEGORY/SHARE LOCAL MATCH \$ 201,040 \$	SALADO I DATE 11/2021 J NUM \$45-01 CAT(S) 7 LC	1,005,200 TOTAL 1,005,200
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sid ECT COST IN 121,700 0 1,005,200 118,000 91,400 0	N-TEMPLE add disting asphalt, stab along Royal Street des of the road IFORMATION COST OF APPROVED PHASES	COUNTY BELL illize the remaining from Smith Branch CATEGORY 7 \$	CSJ 0909-36-183 base and apply Rd to FM 2268; FEDERAL 804,160 \$	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO ST	HWY CS DD July 2021 RIZED FUI FATE 0 \$	PHASE C PRO KTMPO sele NDING BY C REGIONAL	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (ected project ATEGORY/SHARE LOCAL MATCH \$ 201,040 \$	SALADO I DATE 11/2021 J NUM \$45-01 CAT(S) 7 LC	1,005,200 TOTAL 1,005,200
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT WACO LIMITS FROM S LIMITS TO F PROJECT P DESCR H CREMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONST ENG \$ INDIRECT \$ BOND FIN \$	MPO KILLEEI mith Branch R M 2268 ulverize the ex MAC surface surb on both sid ECT COST IN 121,700 0 1,005,200 118,000 91,400 0 0	N-TEMPLE add disting asphalt, stab along Royal Street des of the road IFORMATION COST OF APPROVED PHASES	COUNTY BELL illize the remaining from Smith Branch CATEGORY 7 \$	CSJ 0909-36-183 base and apply Rd to FM 2268; FEDERAL 804,160 \$	TIP FY 2022 two inch install ribbo PROJECT HISTORY AUTHO ST	HWY CS DD July 2021 RIZED FUI FATE 0 \$	PHASE C PRO KTMPO sele NDING BY C REGIONAL	Salado JECT SPONSOR : REVISION MPO PRO FUNDING (ected project ATEGORY/SHARE LOCAL MATCH \$ 201,040 \$	SALADO I DATE 11/2021 J NUM \$45-01 CAT(S) 7 LC	1,005,200 TOTAL 1,005,200

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

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2021-2024 STIP 11/2021 Revision: Approved 11/18/2021										
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEN-TI	EMPLE	BELL	0909-36-184	2022	VA	С	NOLANVILLE	\$	1,924,841
LIMITS FROM	Bridge at Old Nolar	ville Rd					PROJECT	SPONSOR NOLANV	/ILLE	
LIMITS TO					REVISION DATE 11/202				11/2021	
	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add					3		MPO PROJ NUM		
	e path next to the ro				FUNDING CAT(S)	7				
REMARKS	PROJECT July 2021 KTMPO selected project									
P7					HISTORY					
	JECT COST INFO	RMATION					NDING BY CATE			
PREL ENG \$	249,500	0007.05	CATEGORY \$	FEDERAL	STA		REGIONAL LOC		LC	TOTAL
ROW PURCH \$	0	COST OF	Ι. Ψ	1,539,873 \$		0 \$	0 \$	384,968 \$	0 \$	1,924,841
CONSTR \$	1,924,841 247,000	APPROVED PHASES	TOTAL \$	1,539,873 \$		0 \$	0 \$	384,968 \$	0 \$	1,924,841
CONTING \$	162,000 \$	1,924,841								
INDIRECT \$	0	1,924,041								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	4,508,182									
			44/0	204 D. 1.1.		14010004				
2021-2024 STIP 11/2021 Revision: Approved 11/18/2021										
					• •			OITV		VOE COST
DISTRICT	MPO	EMBLE.	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	•	YOE COST
DISTRICT	MPO KILLEEN-TI	EMPLE			TIP FY		PHASE C	TEMPLE	\$	YOE COST 1,219,000
DISTRICT WACO LIMITS FROM	MPO KILLEEN-TI Barnhardt Rd		COUNTY	CSJ	TIP FY	HWY	PHASE C	TEMPLE SPONSOR TEMPLE	•	
DISTRICT WACO LIMITS FROM LIMITS TO	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha	rdt Rd	BELL	CSJ 0320-01-079	TIP FY 2022	HWY	PHASE C	TEMPLE SPONSOR TEMPLE REVISION DATE	11/2021	
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane	rdt Rd	BELL	CSJ 0320-01-079	TIP FY 2022	HWY	PHASE C	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM	11/2021 T45-18	
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane	rdt Rd	BELL	CSJ 0320-01-079 releration and de	TIP FY 2022 ecceleration	HWY SH 95	PHASE C PROJECT	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S)	11/2021 T45-18	
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane	rdt Rd	BELL	CSJ 0320-01-079 releration and de	TIP FY 2022 ecceleration PROJECT J	HWY SH 95	PHASE C	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S)	11/2021 T45-18	
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane	rdt Rd s on the west si	BELL	CSJ 0320-01-079 releration and de	TIP FY 2022 ecceleration PROJECT J HISTORY	HWY SH 95 uly 2021	PHASE C PROJECT KTMPO selected	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project	11/2021 T45-18	
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane:	rdt Rd s on the west si	BELL	CSJ 0320-01-079 releration and de	TIP FY 2022 ecceleration PROJECT J HISTORY	HWY SH 95 uly 2021 ZED FUI	PHASE C PROJECT KTMPO selected NDING BY CATEGO	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE	11/2021 T45-18 2M	
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane	rdt Rd s on the west si	COUNTY BELL de of SH 95 for acc	CSJ 0320-01-079 eleration and de	TIP FY 2022 cecleration PROJECT J HISTORY AUTHORI STA	HWY SH 95 uly 2021 ZED FUI	PHASE C PROJECT KTMPO selected NDING BY CATEG	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE EAL MATCH	11/2021 T45-18 2M	1,219,000 TOTAL
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane: . DJECT COST INFO 159,000 0	rdt Rd s on the west si	COUNTY BELL de of SH 95 for acc	CSJ 0320-01-079 releration and de	TIP FY 2022 eccleration PROJECT J HISTORY AUTHORI STA 243,86	HWY SH 95 uly 2021 ZED FUI TE 00 \$	PHASE C PROJECT KTMPO selected NDING BY CATEG REGIONAL LOC	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE	11/2021 T45-18 2M	1,219,000
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane: . DJECT COST INFO 159,000 0	rdt Rd s on the west si	COUNTY BELL de of SH 95 for acc CATEGORY 2	CSJ 0320-01-079 eleration and de FEDERAL 975,200 \$	TIP FY 2022 eccleration PROJECT J HISTORY AUTHORI STA 243,86	HWY SH 95 uly 2021 ZED FUI TE 00 \$	PHASE C PROJECT KTMPO selected NDING BY CATEG	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE AL MATCH 0 \$	11/2021 T45-18 2M	1,219,000 TOTAL 1,219,000
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane: DJECT COST INFO 159,000 0 1,219,000	rdt Rd s on the west si	COUNTY BELL de of SH 95 for acc CATEGORY 2	CSJ 0320-01-079 eleration and de FEDERAL 975,200 \$	TIP FY 2022 eccleration PROJECT J HISTORY AUTHORI STA 243,86	HWY SH 95 uly 2021 ZED FUI TE 00 \$	PHASE C PROJECT KTMPO selected NDING BY CATEG REGIONAL LOC	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE AL MATCH 0 \$	11/2021 T45-18 2M	1,219,000 TOTAL 1,219,000
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST SSCONST S	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane: DJECT COST INFO 159,000 0 1,219,000 157,000	rdt Rd s on the west side RMATION COST OF APPROVED PHASES	COUNTY BELL de of SH 95 for acc CATEGORY 2	CSJ 0320-01-079 eleration and de FEDERAL 975,200 \$	TIP FY 2022 eccleration PROJECT J HISTORY AUTHORI STA 243,86	HWY SH 95 uly 2021 ZED FUI TE 00 \$	PHASE C PROJECT KTMPO selected NDING BY CATEG REGIONAL LOC	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE AL MATCH 0 \$	11/2021 T45-18 2M	1,219,000 TOTAL 1,219,000
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane: DJECT COST INFO 159,000 0 1,219,000 157,000 97,000 \$	rdt Rd s on the west side RMATION COST OF APPROVED PHASES	COUNTY BELL de of SH 95 for acc CATEGORY 2	CSJ 0320-01-079 eleration and de FEDERAL 975,200 \$	TIP FY 2022 eccleration PROJECT J HISTORY AUTHORI STA 243,86	HWY SH 95 uly 2021 ZED FUI TE 00 \$	PHASE C PROJECT KTMPO selected NDING BY CATEG REGIONAL LOC	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE AL MATCH 0 \$	11/2021 T45-18 2M	1,219,000 TOTAL 1,219,000
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane: DJECT COST INFO 159,000 0 1,219,000 157,000 97,000 0 0 0 0	rdt Rd s on the west side RMATION COST OF APPROVED PHASES	COUNTY BELL de of SH 95 for acc CATEGORY 2	CSJ 0320-01-079 eleration and de FEDERAL 975,200 \$	TIP FY 2022 eccleration PROJECT J HISTORY AUTHORI STA 243,86	HWY SH 95 uly 2021 ZED FUI TE 00 \$	PHASE C PROJECT KTMPO selected NDING BY CATEG REGIONAL LOC	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE AL MATCH 0 \$	11/2021 T45-18 2M	1,219,000 TOTAL 1,219,000
DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	MPO KILLEEN-TI Barnhardt Rd 0.6 mi. S of Barnha Construct turn lane: DJECT COST INFO 159,000 0 1,219,000 157,000 97,000 0 0 0	rdt Rd s on the west side RMATION COST OF APPROVED PHASES	COUNTY BELL de of SH 95 for acc CATEGORY 2	CSJ 0320-01-079 eleration and de FEDERAL 975,200 \$	TIP FY 2022 eccleration PROJECT J HISTORY AUTHORI STA 243,86	HWY SH 95 uly 2021 ZED FUI TE 00 \$	PHASE C PROJECT KTMPO selected NDING BY CATEG REGIONAL LOC	TEMPLE SPONSOR TEMPLE REVISION DATE MPO PROJ NUM FUNDING CAT(S) project GORY/SHARE AL MATCH 0 \$	11/2021 T45-18 2M	1,219,000 TOTAL 1,219,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

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EV	2024

2021-2024 STIP 11/2021 Revision: Approved 11/18/2021										
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEI	N-TEMPLE	BELL	0909-36-185	2024	CS	С	KILLEE	N \$	3,240,000
LIMITS FROM SH 195					PROJECT SPONSOR KILLEEN					
LIMITS TO W S Young Dr								REVISION	N DATE 11/2021	
PROJECT	PROJECT Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswa MPO PROJ NUM K45-03									
DESCR Iks along W Rancier Ave						FUNDING	CAT(S) 7			
REMARKS					PROJECT .	July 202	21 KTMPO seled	cted project		
P7 HISTORY										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	392,000		CATEGORY	FEDERAL	STA	TE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	2,592,000	6	0 \$	0 \$	648,000	\$ 0 \$	3,240,000
CONSTR \$	3,240,000	APPROVED	TOTAL \$	2,592,000	6	0 \$	0 \$	648,000	\$ 0 \$	3,240,000
CONST ENG \$	390,000	PHASES								
CONTING \$	220,000	\$ 3,240,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	7,482,000									



Lubbock MPO

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK MPO - HIGHWAY PROJECTS

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2021-2024 STIF	•		1	1/2021 Revision:	Approved '	12/13/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LUBBOCK	LUBBOO	CK	LUBBOCK	0905-06-118	2022	114th 3	StreetC	LUBBO	OCK \$	9,700,000
LIMITS FROM	114th ST at Qua	aker Ave					PRO	JECT SPONSOR		
LIMITS TO	Indiana							REVISIO	N DATE 11/2021	
PROJECT	WIDEN NON-FI	REEWAY 2 LANES	TO 5 LANES					MPO PR	OJ NUM 012R	
DESCR								FUNDING	CAT(S) 7	
REMARKS					PROJECT	•				
P7					HISTORY	•				
TOTAL PRO	DJECT COST IN	IFORMATION			AUTHO	RIZED FL	JNDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	509,617		CATEGORY	FEDERAL	SI	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 7,760,000 \$	3	0 \$	0	\$ 1,940,000	\$ 0 \$	9,700,000
CONSTR \$	9,700,000	APPROVED	TOTAL 9	\$ 7,760,000 \$	3	0 \$	0	\$ 1,940,000	\$ 0 \$	9,700,000
CONST ENG \$	510,657	PHASES								
CONTING \$	194,000	\$ 9,700,000								
INDIRECT \$	301,610									
BOND FIN \$	0									
PT CHG ORD \$	506,340									
TOTAL CST \$	21,422,224	1								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK MPO - HIGHWAY PROJECTS

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2021-2024 STIP		11/	2021 Revision:	Approved 1	1/09/2021				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-116	2023	CR 8082	С	LUBBOCK	\$	21,600,000
LIMITS FROM	Woodrow Road from Indiana	Avenue				PROJEC	T SPONSOR		
LIMITS TO							REVISION DATE		
	Widen 2 lanes to 5 lanes - G		P, C&P, Sidewalk	k, Structures	, Si		MPO PROJ NUM		
	gnals, Illumination, Signs and						FUNDING CAT(S)	7	
	Project was moved from FY	2022 to FY 2023. Adde	d u	PROJECT					
	pdated project description.			HISTORY		INO DV OATE	-0.00		
	JECT COST INFORMATION		FEDERAL				GORY/SHARE		TOT41
PREL ENG \$	1,134,816	CATEGORY \$	FEDERAL			EGIONAL LO	-	LC	TOTAL
ROW PURCH \$ CONSTR \$	0 COST C	· ·	17,280,000 \$		0 \$	0 \$	4,320,000 \$	0 \$	21,600,000
CONSTRIS	21,600,000 APPROV 1,137,132 PHASE	'	17,280,000)	0 \$	0 \$	4,320,000 \$	0 \$	21,600,000
CONSTENCES CONTING \$	432,000 \$ 21,600	-							
INDIRECT \$	671,626	,000							
BOND FIN \$	071,020								
PT CHG ORD \$	1,127,520								
TOTAL CST \$	47,703,094								
2021-2024 STIP	,	11/	2021 Revision:	Approved 1	1/00/2021				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-095		Upland Av		LUBBOCK	\$	7,000,000
	UPLAND AVENUE, FROM 6		0903-00-093	2023	Opianu Av		T SPONSOR	φ	7,000,000
	82ND STREET	OTTIOTICET				INOSEC	REVISION DATE	11/2021	
PROJECT 1		ANES TO 5 LANES					MPO PROJ NUM		
	WIDEN NON-FREEWAY 2 L	ANES TO 5 LANES					MPO PROJ NUM FUNDING CAT(S)	MPO 40-8	
DESCR	WIDEN NON-FREEWAY 2 L			PROJECT			MPO PROJ NUM FUNDING CAT(S)	MPO 40-8	
DESCR				PROJECT HISTORY				MPO 40-8	
DESCR REMARKS P7	WIDEN NON-FREEWAY 2 L	2022 to FY 2023		HISTORY		ING BY CATE		MPO 40-8	
DESCR REMARKS P7	WIDEN NON-FREEWAY 2 L Project was moved from FY	2022 to FY 2023	FEDERAL	HISTORY AUTHO	RIZED FUND	ING BY CATE	FUNDING CAT(S)	MPO 40-8	TOTAL
DESCR REMARKS P7 TOTAL PRO	WIDEN NON-FREEWAY 2 L Project was moved from FY 2 JECT COST INFORMATION	2022 to FY 2023	FEDERAL 5,600,000 \$	HISTORY AUTHOI ST	RIZED FUND		FUNDING CAT(S)	MPO 40-8 7	TOTAL 7,000,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$	WIDEN NON-FREEWAY 2 L Project was moved from FY 3 JECT COST INFORMATION 367,765	2022 to FY 2023 CATEGORY 7 \$		HISTORY AUTHOI ST	RIZED FUND	EGIONAL LO	FUNDING CAT(S) EGORY/SHARE CAL MATCH	MPO 40-8 7	
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	WIDEN NON-FREEWAY 2 L Project was moved from FY 2 VIECT COST INFORMATION 367,765 0 COST C 7,000,000 APPROV 368,515 PHASE	2022 to FY 2023 CATEGORY 7 \$ TOTAL \$	5,600,000	HISTORY AUTHOI ST	RIZED FUND ATE RI	EGIONAL LO	FUNDING CAT(S) EGORY/SHARE CAL MATCH 1,400,000 \$	MPO 40-8 7 LC	7,000,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	WIDEN NON-FREEWAY 2 L Project was moved from FY 2 JECT COST INFORMATION 367,765 0 COST COST COST COST COST COST COST COST	2022 to FY 2023 CATEGORY FED TOTAL \$	5,600,000	HISTORY AUTHOI ST	RIZED FUND ATE RI	EGIONAL LO	FUNDING CAT(S) EGORY/SHARE CAL MATCH 1,400,000 \$	MPO 40-8 7 LC	7,000,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	WIDEN NON-FREEWAY 2 L Project was moved from FY 2 VIECT COST INFORMATION 367,765 0 COST C 7,000,000 APPROV 368,515 PHASE	2022 to FY 2023 CATEGORY FED TOTAL \$	5,600,000	HISTORY AUTHOI ST	RIZED FUND ATE RI	EGIONAL LO	FUNDING CAT(S) EGORY/SHARE CAL MATCH 1,400,000 \$	MPO 40-8 7 LC	7,000,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	WIDEN NON-FREEWAY 2 L Project was moved from FY 2 DECT COST INFORMATION 367,765 0	2022 to FY 2023 CATEGORY FED TOTAL \$	5,600,000	HISTORY AUTHOI ST	RIZED FUND ATE RI	EGIONAL LO	FUNDING CAT(S) EGORY/SHARE CAL MATCH 1,400,000 \$	MPO 40-8 7 LC	7,000,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	WIDEN NON-FREEWAY 2 L Project was moved from FY 2 JECT COST INFORMATION 367,765 0 7,000,000 4PPROV 9HASE 140,000 217,656 \$ 7,000	2022 to FY 2023 CATEGORY FED TOTAL \$	5,600,000	HISTORY AUTHOI ST	RIZED FUND ATE RI	EGIONAL LO	FUNDING CAT(S) EGORY/SHARE CAL MATCH 1,400,000 \$	MPO 40-8 7 LC	7,000,000



2021-2024 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STII				1/2021 Revision:				CITY		VOE COST
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	•	YOE COST
DALLAS	NCTCO		KAUFMAN	0095-05-062	2021	US 80	,	TERRELL ECT SPONSOR TE	\$	120,000
	BURCH STREE	VENUE (US 80) FR	OIVI BRADSHAV	VOIREEI			PROJ		DATE 11/2021	
		TO 4 LANES WITH	1 DEDESTRIAN	IMPROVEMENTS	INCLUDING	C CONS.	TRUCTION OF			
		DA RAMPS AND C								
DESCR	AL IMPROVEM		NOOOWALNO, L	OCLD COTO AT IN	TEROLOTIC	JINO, AINI	D TRAIT IO SIC	I GREING CA	11(3) 320	
REMARKS		Γ TO THE 2021-202	4 TIP/STIP: I OC	CAL CONTRI	PROJECT					
		BY CITY OF TERRI		5/12 00111111	HISTORY					
	OJECT COST IN					RIZED FL	JNDING BY CA	TEGORY/SHARE		
PREL ENG \$			CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$,	COST OF	3LC \$			0 \$	0 \$		120,000 \$	120,000
CONSTR \$		APPROVED	TOTAL \$			0 \$	0 \$		120,000 \$	120,000
CONST ENG \$		PHASES	'	- [,		- *	- [,	- [*	.,	.,
CONTING \$		\$ 120,000								
INDIRECT \$, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$										
2021-2024 STII	•	'	1	1/2021 Revision:	Approved 1	2/16/202	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-384	2021	VA	E,ENV	ROWLETT	Г \$	200,960
LIMITS FROM	ON MERRITT F	ROAD FROM PRES	SIDENT GEORG	E BUSH TURNPIR	ΚE		PROJ	ECT SPONSOR RO	OWLETT	
LIMITS TO	CHIESA ROAD)						REVISION D	DATE 11/2021	
		TO 4 LANE DIVID	ED ROADWAY	WITH SIDEWALK	S. BIKE LAN	NES. LIGI	HTING AND L	MPO PROJ	NUM 21077	
		CONSTRUCT BRI			-,	-, -	-	FUNDING CA	AT(S) 3LC	
		Γ TO THE 2021-202			DDO IECT	E INI EV	004010 ENOIN		· ,	NITAL
					PROJECT		2016 IS ENGIN	EERING: E IN FY20	Z I 13 EINVIRUME	:NTAL
P7		BY CITY OF ROWL		DAL CONTIN	HISTORY	E IIN FTA	2016 IS ENGIN	EERING; E IN FY20	ZI IS ENVIRONE	INTAL
		BY CITY OF ROWL		DAL CONTRI	HISTORY			TEGORY/SHARE	21 IS ENVIRONE	:NTAL
	BUTION PAID DIECT COST IN	BY CITY OF ROWL		FEDERAL	HISTORY AUTHOR		JNDING BY CA	TEGORY/SHARE	LC	TOTAL
TOTAL PR	BUTION PAID OJECT COST IN 1,253,375	BY CITY OF ROWL	ETT	FEDERAL	HISTORY AUTHOR ST	RIZED FL	JNDING BY CA	TEGORY/SHARE		
TOTAL PROPREL ENG \$	DJECT COST IN 1,253,375 500,000	BY CITY OF ROWL NFORMATION	CATEGORY	FEDERAL 0	HISTORY AUTHOR ST	RIZED FU ATE 0 \$	JNDING BY CA REGIONAL	TEGORY/SHARE LOCAL MATCH	LC	TOTAL
TOTAL PROPERTY STATES	DJECT COST IN 1,253,375 500,000 20,000,000	BY CITY OF ROWL NFORMATION COST OF	CATEGORY 3LC \$	FEDERAL 0	HISTORY AUTHOR ST	RIZED FU	JNDING BY CA	TEGORY/SHARE LOCAL MATCH	LC 200,960 \$	TOTAL 200,960
TOTAL PROPERTY OF THE PREL ENG \$ ROW PURCH \$ CONSTR \$	DJECT COST IN 1,253,375 500,000 20,000,000 1,061,775	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$	FEDERAL 0	HISTORY AUTHOR ST	RIZED FU ATE 0 \$	JNDING BY CA REGIONAL	TEGORY/SHARE LOCAL MATCH	LC 200,960 \$	TOTAL 200,960
TOTAL PROPERTY TOTAL	*BUTION PAID *DJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$	FEDERAL 0	HISTORY AUTHOR ST	RIZED FU ATE 0 \$	JNDING BY CA REGIONAL	TEGORY/SHARE LOCAL MATCH	LC 200,960 \$	TOTAL 200,960
TOTAL PROPERTY TOTAL PROPERTY TO THE PROPERTY	BUTION PAID 0JECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$	FEDERAL 0	HISTORY AUTHOR ST	RIZED FU ATE 0 \$	JNDING BY CA REGIONAL	TEGORY/SHARE LOCAL MATCH	LC 200,960 \$	TOTAL 200,960
TOTAL PROPERTY TOTAL PROPERTY TO THE PROPERTY	DESTRUCTION PAID DIFFERENCE OF THE 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$	FEDERAL 0	HISTORY AUTHOR ST	RIZED FU ATE 0 \$	JNDING BY CA REGIONAL	TEGORY/SHARE LOCAL MATCH	LC 200,960 \$	TOTAL 200,960
TOTAL PROPERTY OF THE PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	BUTION PAID 0JECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$	FEDERAL 0	HISTORY AUTHOR ST	RIZED FU ATE 0 \$	JNDING BY CA REGIONAL	TEGORY/SHARE LOCAL MATCH	LC 200,960 \$	TOTAL 200,960
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	BUTION PAID 0JECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 0 25,088,160	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$	FEDERAL	HISTORY AUTHOF ST	RIZED FU TATE 0 \$ 0 \$	JNDING BY CA REGIONAL 0 \$ 0 \$	TEGORY/SHARE LOCAL MATCH	LC 200,960 \$	TOTAL 200,960
TOTAL PROPERTY OF THE PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	BUTION PAID 0JECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 0 25,088,160	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$	FEDERAL 0	HISTORY AUTHOF ST	RIZED FU TATE 0 \$ 0 \$	JNDING BY CA REGIONAL 0 \$ 0 \$	TEGORY/SHARE LOCAL MATCH	LC 200,960 \$	TOTAL 200,960
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIII DISTRICT	BUTION PAID 0JECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960	CATEGORY 3LC \$ TOTAL \$ COUNTY	FEDERAL	Approved 1	RIZED FU 	JNDING BY CA REGIONAL 0 0 5	CITY	LC 200,960 \$ 200,960 \$	TOTAL 200,960 200,960
TOTAL PROPERTY OF THE PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIII DISTRICT	BUTION PAID 0JECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 0 25,088,160 MPO NCTCO	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960	CATEGORY 3LC \$ TOTAL \$ COUNTY DENTON	FEDERAL 0 0 \$ 0 0 \$ 1/2021 Revision: CSJ 0918-46-332	Approved 1 TIP FY 2021	RIZED FU FATE 0 \$ 0 \$ 0 \$	UNDING BY CAREGIONAL 0 0 1 PHASE R,ACQ,U	CITY TL DENTON	LC 200,960 \$ 200,960 \$	TOTAL 200,960 200,960
TOTAL PROPERTY OF THE PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM	**BUTION PAID **OJECT COST IN **1,253,375 **500,000 **20,000,000 **1,061,775 **1,450,000 **622,050 **0 **25,088,160 **D **MPO **NCTCO **ON HICKORY**	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 G CREEK ROAD FRO	CATEGORY 3LC \$ TOTAL \$ COUNTY DENTON	FEDERAL 0 0 \$ 0 0 \$ 1/2021 Revision: CSJ 0918-46-332	Approved 1 TIP FY 2021	RIZED FU 	UNDING BY CAREGIONAL 0 0 1 PHASE R,ACQ,U	CITY TL DENTON ECT SPONSOR DE	LC 200,960 \$ 200,960 \$	TOTAL 200,960 200,960 YOE COST
TOTAL PROPERTY OF THE PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIE DISTRICT DALLAS LIMITS FROM LIMITS TO	DESCRIPTION PAID DISCRIPTION PAID 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 DESCRIPTION PAID NCTCO ON HICKORY (RIVERPASS D	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 G CREEK ROAD FRO	CATEGORY 3LC \$ TOTAL \$ COUNTY DENTON M FM 1830 (CC	FEDERAL 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 0 \$ 0 0 0 0	Approved 1 TIP FY 2021 DAD)	RIZED FU ATE 0 \$ 0 \$ 0 \$ \$ \$ \$ \$ \$	UNDING BY CAREGIONAL O \$ O \$ PHASE R,ACQ,U' PROJ	CITY TL DENTON ECT SPONSOR DE REVISION D	LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT	DESCRIPTION PAID DISCRIPTION PAID 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 DESCRIPTION PAID NCTCO ON HICKORY (RIVERPASS D RECONSTRUCTORY)	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 G CREEK ROAD FRO RIVE CT AND WIDEN FRO	CATEGORY 3LC \$ TOTAL \$ COUNTY DENTON M FM 1830 (CC OM 2 TO 4 LANI	FEDERAL 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 0 \$ 0 0 0 0	Approved 1 TIP FY 2021 DAD)	RIZED FU ATE 0 \$ 0 \$ 0 \$ \$ \$ \$ \$ \$	UNDING BY CAREGIONAL O \$ O \$ PHASE R,ACQ,U' PROJ	CITY TL DENTON ECT SPONSOR DE REVISION DE MPO PROJ	LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR	BUTION PAID DJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 MPO NCTCO ON HICKORY (RIVERPASS D RECONSTRUC VEMENTS AT	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 G CREEK ROAD FRO RIVE CT AND WIDEN FRO RIVERPASS DRIVE	CATEGORY 3LC \$ TOTAL \$ COUNTY DENTON DM FM 1830 (CC OM 2 TO 4 LANI E	FEDERAL 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 0 \$ 0 0 0 0	Approved 1 TIP FY 2021 DAD)	RIZED FU ATE 0 \$ 0 \$ 0 \$ \$ \$ \$ \$ \$	UNDING BY CAREGIONAL O \$ O \$ PHASE R,ACQ,U' PROJ	CITY TL DENTON ECT SPONSOR DE REVISION D	LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	BUTION PAID DJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 MPO NCTCO ON HICKORY (RIVERPASS D RECONSTRUC VEMENTS AT ADD PROJECT	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 GCREEK ROAD FRO RIVE CT AND WIDEN FRO RIVERPASS DRIVE TO THE 2021-202	CATEGORY 3LC \$ TOTAL \$ COUNTY DENTON DM FM 1830 (CC OM 2 TO 4 LANI E4 TIP/STIP; LOC	FEDERAL 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 0 \$ 0 0 0 0	Approved 1 TIP FY 2021 DAD) D-USE PATH	RIZED FU ATE 0 \$ 0 \$ 0 \$ \$ \$ \$ \$ \$	UNDING BY CAREGIONAL O \$ O \$ PHASE R,ACQ,U' PROJ	CITY TL DENTON ECT SPONSOR DE REVISION DE MPO PROJ	LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS	BUTION PAID DJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 0 25,088,160 MPO NCTCO ON HICKORY RIVERPASS D RECONSTRUC VEMENTS AT ADD PROJECT BUTION PAID	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 G CREEK ROAD FRO RIVE CT AND WIDEN FRO RIVERPASS DRIVE TO THE 2021-202 BY CITY OF DENTO	CATEGORY 3LC \$ TOTAL \$ COUNTY DENTON DM FM 1830 (CC OM 2 TO 4 LANI E4 TIP/STIP; LOC	FEDERAL 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 0 \$ 0 0 0 0	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY	RIZED FU ATE 0 \$ 0 \$ 0 \$ \$ \$ \$ \$ \$	PHASE R,ACQ,U PROJ	CITY TL DENTON ECT SPONSOR DE REVISION D MPO PROJ FUNDING CA	LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS P7 TOTAL PRO	DECT COST IN PAID PROJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 PAID PROJECT COST IN PAID PROJECT COST IN PAID OJECT COST IN 1,253,375 1,253,	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 G CREEK ROAD FRO RIVE CT AND WIDEN FRO RIVERPASS DRIVE TO THE 2021-202 BY CITY OF DENTO	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ COUNTY DENTON M FM 1830 (CC OM 2 TO 4 LANI E 4 TIP/STIP; LOC ON	FEDERAL O \$ O	Approved 1 TIP FY 2021 DO-USE PATH PROJECT HISTORY AUTHOR	RIZED FUNCTION OF THE PROPERTY	JNDING BY CA REGIONAL 0 \$ 0 \$ PHASE R,ACQ,U PROJ SECTION IMPE	CITY TL DENTON ECT SPONSOR DE REVISION DE RO MPO PROJ FUNDING CA	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS FOOM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$	DESCRIPTION PAID DISCRIPTION PAID 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 DESCRIPTION PAID 0,125,088,160 DESCRIPTION PAID 0,12999,200	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 GCREEK ROAD FRO RIVE CT AND WIDEN FRO RIVERPASS DRIVE IT OT THE 2021-202 BY CITY OF DENTO NFORMATION	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ COUNTY DENTON M FM 1830 (CC OM 2 TO 4 LANI E 4 TIP/STIP; LOC ON CATEGORY	FEDERAL 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 \$ 0 0 0 \$ 0 0 0 \$ 0 0 0 0	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY AUTHOR ST	RIZED FU ATE 0 \$ 0 \$ 0 \$ CS HWY CS RIZED FU ATE	JNDING BY CAREGIONAL O \$ O \$ PHASE R,ACQ,U PROJ SECTION IMPRI JNDING BY CAREGIONAL	CITY TL DENTON ECT SPONSOR DE REVISION D MPO PROJ FUNDING CA	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTE RG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PROPREL ENG \$ ROW PURCH \$	DECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 0 25,088,160 DECT COST IN 2,999,200 8,789,861	BY CITY OF ROWL NFORMATION COST OF APPROVED PHASES \$ 200,960 G CREEK ROAD FRO RIVE CT AND WIDEN FRI RIVERPASS D21-202 BY CITY OF DENTO NFORMATION COST OF	CATEGORY 3LC \$ TOTAL \$	FEDERAL O \$ O	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY AUTHOR	RIZED FUATE 0 \$ 0 \$ 1/10/202 HWY CS H; INTER RIZED FUATE 0 \$	JNDING BY CA REGIONAL 0 \$ 0 \$ PHASE R,ACQ,U PROJ SECTION IMPI	CITY TL DENTON ECT SPONSOR DE REVISION D MPO PROJ FUNDING CA STEGORY/SHARE LOCAL MATCH S 0 \$	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ Z021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$	DECONSTRUCTOR ADD PROJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 MPO NCTCO ON HICKORY (RIVERPASS D RECONSTRUCT VEMENTS AT ADD PROJECT BUTION PAID 2,999,200 8,789,861 41,509,660	G CREEK ROAD FRO RIVE CT AND WIDEN FRIVE PY CITY OF DENTO	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ COUNTY DENTON M FM 1830 (CC OM 2 TO 4 LANI E 4 TIP/STIP; LOC ON CATEGORY	FEDERAL O \$ O	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY AUTHOR	RIZED FU ATE 0 \$ 0 \$ 0 \$ CS HWY CS RIZED FU ATE	JNDING BY CAREGIONAL O \$ O \$ PHASE R,ACQ,U PROJ SECTION IMPRI JNDING BY CAREGIONAL	CITY TL DENTON ECT SPONSOR DE REVISION D FUNDING CA TEGORY/SHARE LOCAL MATCH S 0 \$	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$	DECONSTRUCTOR ADD PROJECT BUTION PAID 0JECT COST IN 1,253,375 500,000 20,000,000 20,000,000 61,061,775 1,450,000 622,050 0 25,088,160 DECONSTRUCTOR ADD PROJECT BUTION PAID 2,999,200 8,789,861 41,509,660 1,464,814	G CREEK ROAD FRO RIVE TAND WIDEN FROM RIVE TO THE 2021-202 BY CITY OF DENTO RIVE COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$	FEDERAL O \$ O	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY AUTHOR	RIZED FUATE 0 \$ 0 \$ 1/10/202 HWY CS H; INTER RIZED FUATE 0 \$	JNDING BY CA REGIONAL 0 \$ 0 \$ PHASE R,ACQ,U PROJ SECTION IMPI	CITY TL DENTON ECT SPONSOR DE REVISION D MPO PROJ FUNDING CA STEGORY/SHARE LOCAL MATCH S 0 \$	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CON	BUTION PAID DJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 DMPO NCTCO ON HICKORY OR RIVERPASS D RECONSTRUCT VEMENTS AT ADD PROJECT BUTION PAID DJECT COST IN 2,999,200 8,789,861 41,509,660 1,464,814 1,848,474	G CREEK ROAD FRO RIVE CT AND WIDEN FRIVE PY CITY OF DENTO	CATEGORY 3LC \$ TOTAL \$	FEDERAL O \$ O	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY AUTHOR	RIZED FUATE 0 \$ 0 \$ 1/10/202 HWY CS H; INTER RIZED FUATE 0 \$	JNDING BY CA REGIONAL 0 \$ 0 \$ PHASE R,ACQ,U PROJ SECTION IMPI	CITY TL DENTON ECT SPONSOR DE REVISION D MPO PROJ FUNDING CA STEGORY/SHARE LOCAL MATCH S 0 \$	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	BUTION PAID DJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 MPO NCTCO ON HICKORY I RIVERPASS D RECONSTRUC VEMENTS AT ADD PROJECT BUTION PAID DJECT COST IN 2,999,200 8,789,861 41,509,660 1,464,814 1,848,474 1,059,342	G CREEK ROAD FRO RIVE TAND WIDEN FROM RIVE TO THE 2021-202 BY CITY OF DENTO RIVE COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$	FEDERAL O \$ O	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY AUTHOR	RIZED FUATE 0 \$ 0 \$ 1/10/202 HWY CS H; INTER RIZED FUATE 0 \$	JNDING BY CA REGIONAL 0 \$ 0 \$ PHASE R,ACQ,U PROJ SECTION IMPI	CITY TL DENTON ECT SPONSOR DE REVISION D MPO PROJ FUNDING CA STEGORY/SHARE LOCAL MATCH S 0 \$	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONSTE NG \$ INDIRECT \$ BOND FIN \$	BUTION PAID OJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 MPO NCTCO ON HICKORY I RIVERPASS D RECONSTRU VEMENTS AT ADD PROJECT BUTION PAID 0JECT COST IN 2,999,200 8,789,861 41,509,660 1,464,814 1,848,474 1,059,342 0	G CREEK ROAD FRO RIVE TAND WIDEN FROM RIVE TO THE 2021-202 BY CITY OF DENTO RIVE COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$	FEDERAL O \$ O	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY AUTHOR	RIZED FUATE 0 \$ 0 \$ 1/10/202 HWY CS H; INTER RIZED FUATE 0 \$	JNDING BY CA REGIONAL 0 \$ 0 \$ PHASE R,ACQ,U PROJ SECTION IMPI	CITY TL DENTON ECT SPONSOR DE REVISION D MPO PROJ FUNDING CA STEGORY/SHARE LOCAL MATCH S 0 \$	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STII DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	BUTION PAID OJECT COST IN 1,253,375 500,000 20,000,000 1,061,775 1,450,000 622,050 0 25,088,160 MPO NCTCO ON HICKORY (RIVERPASS D RECONSTRUC VEMENTS AT ADD PROJECT BUTION PAID OJECT COST IN 2,999,200 8,789,861 41,509,660 1,464,8174 1,059,342 0 0	G CREEK ROAD FRO RIVE TAND WIDEN FROM RIVE TO THE 2021-202 BY CITY OF DENTO RIVE COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$	FEDERAL O \$ O	Approved 1 TIP FY 2021 DAD) D-USE PATH PROJECT HISTORY AUTHOR	RIZED FUATE 0 \$ 0 \$ 1/10/202 HWY CS H; INTER RIZED FUATE 0 \$	JNDING BY CA REGIONAL 0 \$ 0 \$ PHASE R,ACQ,U PROJ SECTION IMPI	CITY TL DENTON ECT SPONSOR DE REVISION D MPO PROJ FUNDING CA STEGORY/SHARE LOCAL MATCH S 0 \$	\$ LC 200,960 \$ 200,960 \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 200,960 200,960 YOE COST 8,789,861

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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					2021					
2021-2024 STIP				/2021 Revision:						V
DISTRICT	MPO	0	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	10 0	YOE COST
FORT WORTH	NCTCO MEANDERING	G ROAD FROM SH 1	TARRANT	0902-90-172	2021	CS	E,ENG	VARIOI JECT SPONSOR	•	900,000
		T FROM MEANDE			ATF		110		N DATE 11/2021	
		T MEANDERING F				SECTION	N AT ROBER		J NUM 25013	
DESCR	UT OFF, CONS	TRUCT INTERSEC	CTION IMPROVE	MENTS AT YALE	ST AND LT	JG BARN	NETT, ADD S	ID FUNDING	CAT(S) 7,Other	
		SIDEPATHS WITH		IITS AND BIKE LA						
	ADVANCE EN	SINEERING PHASE	TO FY2021						MENT CREDITS (CA	•
P7									CH AND ARE NOT	CALCULA
TOTAL BRO	JECT COST IN	IEODMATION					FUNDING TO	TAL ATEGORY/SHARE	<u> </u>	
PREL ENG \$	900,000	IFORWIATION	CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000	COST OF	7 \$	900,000 \$		0 \$	0			900,000
CONSTR \$	15,000,000	APPROVED	Other \$	0 \$		0 \$	0	\$ 0		0
CONST ENG \$	636,982	PHASES	TOTAL \$	900,000 \$		0 \$	0			900,000
CONTING \$	1,084,840	\$ 900,000	,							
INDIRECT \$	460,660									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	19,782,482	-								
	19,702,402									
2021-2024 STIP	MDO			/2021 Revision:				CITY		VOE COST
DALLAS	MPO	0	COLLIN	CSJ	TIP FY	HWY	PHASE	CITY) \$	YOE COST
DALLAS	NCTCO	G CREEK PARKWAY	COLLIN	0918-24-265	2021	VA		ENG,R,UTLFRISCO		3,575,000
	DALLAS NORT		TROWFREST	IN KOAD			FRO		N DATE 11/2021	
		TO 6 LANE ROAD	WAY. INCLUDIN	IG GRADE SEPA	RATION OV	ER BNS	F RAIL LINE		J NUM 21037	
DESCR			,						CAT(S) 3LC	
REMARKS	ADD PROJECT	TO THE 2021-202	4 TIP/STIP; LOC	AL CONTRI	PROJECT			<u> </u>		
		BY THE CITY OF F	RISCO		HISTORY					
	JECT COST IN	IFORMATION						ATEGORY/SHARE		
PREL ENG \$ ROW PURCH \$	2,575,000	COST OF	CATEGORY 3LC \$	FEDERAL 0 \$		ATE 0 \$	REGIONAL 0	LOCAL MATCH	LC 3,575,000 \$	3,575,000
CONSTR \$	1,000,000 30,000,000	COST OF APPROVED	3LC \$	0 \$		0 \$	0			3,575,000
CONST ENG \$	1,622,363	PHASES	TOTAL	υ Ψ		σ	O	Ψ 0,	σ,575,000 φ	3,373,000
CONTING \$	2,775,000	\$ 3,575,000								
INDIRECT \$	950,475	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	42,497,838									
2021-2024 STIP			11	/2021 Revision:	Approved 0	5/16/2022	2			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		TARRANT	0008-13-248		IH 820	E,ENG,I	,	·	3,600,000
		ILWAY EXPRESS	(TRE) LINE FRC	M NORTH OF TR	RINITY BLVE)	PRO		TXDOT-FORT WOF	RTH
	SOUTH OF SH		2 TO 2 CENEDA	LDUDDOCELAN		DDOACI	IEC		N DATE 11/2021	
DESCR	RECONSTRUC	T NORTHBOUND	2 TO 2 GENERA	L PURPOSE LAN	IES AND AP	PRUACE	165)J NUM 21022 CAT(S) SW PE,SW	POW
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT			FONDING	CAT(3) 3W FL,3W	KOW
P7	7.DD 1 11.00E01	10 1112 2021 202			HISTORY					
	JECT COST IN	IFORMATION				IZED FU	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	3,500,000		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000	COST OF	SW PE \$			000 \$	0			3,500,000
CONSTR \$	18,000,000	APPROVED	SW ROW \$	80,000 \$	- ,	000 \$	0			100,000
CONST ENG \$	1,875,529	PHASES	TOTAL \$	2,880,000 \$	720,0	000 \$	0	\$ 0	0 \$	3,600,000
CONTING \$	2,737,000	\$ 3,600,000								
INDIRECT \$	1,094,373									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	30,906,902	-								
TOTAL COT \$	30,300,302									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2021					
2021-2024 STIF	•		1	1/2021 Revision:	Approved	03/16/2022	2			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	0172-06-080	2021	US 287				87,293,568
LIMITS FROM		TK DOAD					PROJ	ECT SPONSOR TXD		TH
	VILLAGE CREE	T 6 TO 6 MAINLAN	JES DI LIS ALIYI	I IARV I ANES WI	TH 4 DISC		IS FRONTAG	REVISION DA MPO PROJ NI		
		TO 4/6 DISCONTIN							(S) SW PE,SW	ROW
2200.1	EWALKS			.02 .10/.5 2/2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				(0) 011 : 2,011	
REMARKS	REVISE LIMITS	3			PROJEC	REGION.	AL 10-YEAR F	LAN PROJECT; PAR	T OF SOUTHEA	ST CONNECTO
P7					HISTOR			JECT; RELATED TO	TIP 55041/CSJ	0008-13-
								SJ 2374-05-066		
PREL ENG \$	DJECT COST IN 10,165,568	IFORMATION	CATEGORY	FEDERAL		RIZED FU TATE∣	and the second second	TEGORY/SHARE	LC	TOTAL
ROW PURCH \$, ,	COST OF	SW PE \$			3,114 \$	0 S		0 \$	10,165,568
CONSTR \$, ,	APPROVED	SW ROW	, , , I.	,	5,600 \$	ő	0 \$	0 \$	77,128,000
CONST ENG \$, ,	PHASES	TOTAL	, , ,		3,714 \$	0 9		0 \$	87,293,568
CONTING \$	7,180,944	\$ 87,293,568				'	1	ı	'	
INDIRECT \$										
BOND FIN \$										
PT CHG ORD \$		-								
TOTAL CST \$										
2021-2024 STIF	MPO		COUNTY	1/2021 Revision:	TIP FY	11/10/2021 HWY	PHASE	CITY		YOE COST
		<u> </u>		0747-05-043					Ф.	
FORT WORTH	NCTCO MAIN ST FROM		JOHNSON	0747-05-043	2021	FM 157	, ,	ACQ,UTLVENUS ECT SPONSOR TXD	\$ OT EODT WOE	725,000
	NORTH OF CR						FROS	REVISION DA		.111
		DWAY 2 LANE RU	RAL TO 2 LANE	URBAN WITH SI	DEWALKS	AND TURI	N LANES	MPO PROJ NI		
DESCR								FUNDING CAT		ROW
REMARKS	REVISE LIMITS	3					AL 10 YEAR F	LAN PROJECT		
P7					HISTOR					
	DJECT COST IN	IFORMATION	CATEGORY	FEDERAL			and the second second	TEGORY/SHARE		TOTAL
PREL ENG \$ ROW PURCH \$	375,000 350,000	COST OF	SW PE \$	FEDERAL 0 \$		TATE 5,000 \$	0 S	LOCAL MATCH		375,000
CONSTR \$	6,700,000	APPROVED	SW ROW		350	0,000 \$	0 9	0 \$	0 \$	350,000
CONST ENG \$		PHASES	TOTAL			5,000 \$	0 \$		0 \$	725,000
CONTING \$		\$ 725,000	1	1.		, 1.	1.	1.	1.	
INDIRECT \$	192,949									
BOND FIN \$	0									
PT CHG ORD \$										
TOTAL CST \$	9,099,795									
2021-2024 STIF				1/2021 Revision:	• •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G ROAD FROM FER	DALLAS	0000-08-121	2021	CS	E,ENG	LANCASTE		250,000
	SUNRISE RD	ROAD FROM FER	מא פוא:				PROJ	ECT SPONSOR DAL REVISION DA		
		T AND WIDEN EX	ISTING 2 I ANE	ASPHALT SECTION	ON INTO 4	LANE DIV	IDED ROADW			
		ID REALIGN OFFS						FUNDING CAT		
		RONMENTAL PHA			PROJEC	Г			. ,	
P7	,	E ENGINEERING		2021; LOCAL	HISTOR	′				
		N PAID BY DALLA	S COUNTY							
	DJECT COST IN	IFORMATION						TEGORY/SHARE		
PREL ENG \$,	COST OF	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC 250,000 \$	TOTAL
ROW PURCH \$ CONSTR \$		COST OF APPROVED	3LC S			0 \$ 0 \$	0 9		250,000 \$ 250,000 \$	250,000 250,000
CONSTR \$		PHASES	TOTAL 3	, U \$	•	υ Φ	0 3	ν υ Φ	250,000 \$	250,000
CONTING \$		\$ 250,000								
INDIRECT \$		200,000								
BOND FIN \$										
PT CHG ORD \$	0									
TOTAL CST \$	500,000	<u></u>								
							-			-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2024 2024 0715				4410		Annua	14/40/0004				
2021-2024 STIP	MPO		COLINTY	11/2	021 Revision:				CITY		VOE COST
DISTRICT		G	TADDANIT		2374 05 002	TIP FY	VA	PHASE	CITY	DAIDIE ¢	YOE COST
FORT WORTH	NCTCO ON GREAT SO	G UTHWEST PARKV	TARRANT NAY FROM F	ASTR	2374-05-092 OLIND IH 20 FF			E,ENG PROJECT	GRAND PI SPONSOR GE	RAIRIE \$ RAND PRAIRIE	330,300
		IH 20 FRONTAGE		.,,,,,,,,	COND III ZU FI	CONTAGE	NOAD	INOJECT		ATE 11/2021	
		VAY FROM 4 TO 6		H SIDE	-WALKS				MPO PROJ I		
DESCR	····BEIT NOABT	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,0120 11111	OID	- WALLETO				FUNDING CA		
	ADD ENGINEE	RING PHASE TO 1	THE 2021-202	24 TIP	/STIP: LO	PROJECT	•			(0) 020	
		JTION PAID BY CI			,	HISTORY					
	OVE CONSTRU	JCTION PHASE FF	ROM THE 202	21-202	4 TIP/STIP						
	(MOVE TO FY2	(025)									
TOTAL PRO	JECT COST IN	FORMATION				AUTHO	RIZED FU	NDING BY CATEG	ORY/SHARE		
PREL ENG \$	330,300		CATEGOR	Y	FEDERAL	S	ГАТЕ	REGIONAL LOCA	L MATCH	LC	TOTAL
ROW PURCH \$	200,000	COST OF	3LC	\$	0 \$		0 \$	0 \$	0 \$	330,300 \$	330,300
CONSTR \$	2,658,000	APPROVED	TOTAL	\$	0 \$;	0 \$	0 \$	0 \$	330,300 \$	330,300
CONST ENG \$	142,880	PHASES									
CONTING \$	251,978	\$ 330,300									
INDIRECT \$	84,389										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	3,997,847										
2021-2024 STIP				11/2	021 Revision:						
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		COLLIN		0000-18-115	2021	MH	C,E,ENG,R,AC		\$	77,800,000
		OUNTY OUTERLOO	OP FROM FM	1 2478				PROJECT	SPONSOR CO		
LIMITS TO										ATE 11/2021	
	CONSTRUCT	TO 2 CONTINUO	US FRONTA	GE RC	DADS (PHASE	1)			MPO PROJ I		
DESCR	DEL #05 0005			D D) ((FUNDING CA	T(S) 3LC	
		E; LOCAL CONTRI	IBUTION PAII	DBY	COLLIN COU	PROJECT					
	NTY	FORMATION				HISTORY		NDING BY CATEO	ODV/CHADE		
	JECT COST IN	IFORMATION	CATECOR	v	FEDERAL			NDING BY CATEGO		LC	TOTAL
PREL ENG \$ ROW PURCH \$	2,300,000	COST OF	CATEGOR 3LC		FEDERAL		0 \$	REGIONAL LOCA			TOTAL
CONSTR \$	25,500,000 50,000,000	COST OF APPROVED	TOTAL	\$ \$	0 \$		0 \$	0 \$	0 \$	77,800,000 \$ 77,800,000 \$	77,800,000
CONSTENG \$	1,750,000	PHASES	IOIAL	Φ	0 4		0 \$	0 \$	υ Φ	77,000,000 p	77,000,000
CONSTENG \$	750,000	\$ 77,800,000									
INDIRECT \$	750,000	φ 77,600,000									
I '	0										
BOND FIN \$ PT CHG ORD \$											
TOTAL CST \$	158,100,000										
	138,100,000										
2021-2024 STIP	MDO		COUNTY	11/2	021 Revision:	• •			CITY		VOE COST
DISTRICT	MPO NCTCO	^	COUNTY		CSJ	TIP FY	HWY	PHASE	CITY	Φ.	YOE COST
DALLAS		-	COLLIN	1 200	0000-18-114	2021	МН	C,E,ENG,R,AC		\$	30,900,000
		OUNTY OUTERLOO	JP FROM SH	1 289				PROJECT	SPONSOR CO		
LIMITS TO		TO O CONTINUIO	LIC EDONTA	OF DO	ADO (DUACE :	4 \				ATE 11/2021	
DESCR	CONSTRUCT	TO 2 CONTINUO	US FRUNTA	GE RC	DADS (PHASE	1)			MPO PROJ I FUNDING CA		
	REVISE SCOP	E; LOCAL CONTRI	IBUTION PAII	D BY (COLLIN COU	PROJECT	-		FUNDING CA	11(3) 3LC	
	NTY	_,				HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION				AUTHO	RIZED FU	NDING BY CATEG	ORY/SHARE		
PREL ENG \$	900,000		CATEGOR		FEDERAL		ГАТЕ	REGIONAL LOCA		LC	TOTAL
ROW PURCH \$	18,000,000	COST OF	3LC	\$	0 \$		0 \$	0 \$	0 \$	30,900,000 \$	30,900,000
CONSTR \$	12,000,000	APPROVED	TOTAL	\$	0 \$		0 \$	0 \$	0 \$	30,900,000 \$	30,900,000
CONST ENG \$	420,000	PHASES			·		•	•	•	•	
CONTING \$	180,000	\$ 30,900,000									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	62,400,000										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11/2	2021 Revision:	Approved 1	2/14/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
FORT WORTH	NCTCOG)	TARRANT	2374-05-093	2021	IH 20	E,ENG		ARLINGTO	ON \$	5,000,000
	PARK SPRINGS						PRO			DOT-FORT WOR	TH
	DALLAS COUNT			05 50 150 011						ATE 11/2021	
			AND WB FRONTA					1		NUM 13027.2	
			O BARDIN ROAD NTS DURING STO	•	JAD) IMPRO	JVE DRA	INAGE DUE		ONDING CA	T(S) SW PE	
	REVISE SCOPE		113 DUKING 310	KIVI EVEINI 3	PROJECT	REGION	ΔΙ 10-YEΔR	PI AN PE	RO IECT: REI	LATED TO TIP 13	027 1/CS I
P7	KEVIOL GOOF E				HISTORY			/	KOOLOT, KLI	DATED TO THE TO	027.17000
	JECT COST INF	ORMATION					NDING BY C	ATEGOR	RY/SHARE		
PREL ENG \$	5,000,000		CATEGORY	FEDERAL	ST	ATE	REGIONAL	LOCAL	MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	SW PE \$	4,500,000 \$		000 \$	0		0 \$	0 \$	5,000,000
CONSTR \$	50,000,000	APPROVED	TOTAL \$	4,500,000 \$	500,0	000 \$	0	\$	0 \$	0 \$	5,000,000
CONST ENG \$	4,713,988	PHASES									
CONTING \$		\$ 5,000,000									
INDIRECT \$	3,409,118										
BOND FIN \$ PT CHG ORD \$	0										
TOTAL CST \$	74,071,767										
2021-2024 STIP			11/	2021 Revision:	Annroved 1	2/01/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
FORT WORTH	NCTCOG	;	JOHNSON	0000-02-052	2021	МН	E,ENG		VARIOUS	\$	25,000,000
LIMITS FROM	ON CHISHOLM	TRAIL PARKWAY	FROM FM 1187				PRO	JECT SF	ONSOR NT	TA	. ,
LIMITS TO	US 67								REVISION D	ATE 11/2021	
PROJECT	CONSTRUCT 0	TO 2 LANE SOUT	THBOUND TOLL L	ANES					MPO PROJ I	NUM 84158	
DESCR								F	UNDING CA	T(S) 3LC	
	REVISE SCOPE	; LOCAL CONTRI	IBUTION PAID BY	NTTA	PROJECT						
P7	JECT COST INI	ODMATION			HISTORY	IZED EII	NDING BY C	ATECOE	VICUADE		
PREL ENG \$	25,000,000	ORWATION	CATEGORY	FEDERAL		ATE	REGIONAL			LC	TOTAL
ROW PURCH \$	1,000,000	COST OF	3LC \$	0 \$		0 \$	0		0 \$	25,000,000 \$	25,000,000
CONSTR \$	116,500,000	APPROVED	TOTAL \$	0 \$		0 \$	0		0 \$	25,000,000 \$	25,000,000
CONST ENG \$	4,077,500	PHASES	1,	- 1*		- [*	- 1	*	- [1	1,,	-,,
CONTING \$	1,747,500	\$ 25,000,000									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	173,325,000										
2021-2024 STIP				2021 Revision: A							
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
DALLAS	NCTCOG									\$	35,000,000
			DENTON	0353-02-037	2021	SH 114	, ,	,	VARIOUS	*	,,
	EAST OF IH 35V		DENTON	0353-02-037	2021	SH 114	, -,	JECT SF	ONSOR TX	DOT-DALLAS	,,
LIMITS TO	EAST OF IH 35V BUS 114K	V					PRO	JECT SF	PONSOR TX REVISION D	DOT-DALLAS ATE 11/2021	,,
LIMITS TO	EAST OF IH 35V BUS 114K	V	S, RECONSTRUC				PRO	JECT SF	PONSOR TX REVISION D MPO PROJ I	DOT-DALLAS ATE 11/2021 NUM 55235	
PROJECT DESCR	EAST OF IH 35V BUS 114K	V					PRO	JECT SF	PONSOR TX REVISION D MPO PROJ I	DOT-DALLAS ATE 11/2021	
LIMITS TO PROJECT DESCR REMARKS P7	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS	V TO 6 MAIN LANE			PROJECT HISTORY	NE FRON	PRO	S F	PONSOR TX REVISION D MPO PROJ I FUNDING CA	DOT-DALLAS ATE 11/2021 NUM 55235	
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INF	V TO 6 MAIN LANE	S, RECONSTRUC	T AND WIDEN 4	PROJECT HISTORY AUTHOR	NE FRON	PROD TAGE ROAD	S F	PONSOR TX REVISION D MPO PROJ I FUNDING CA	DOT-DALLAS ATE 11/2021 NUM 55235 .T(S) SW PE,SW	ROW
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INI 10,000,000	V TO 6 MAIN LANE FORMATION	S, RECONSTRUC	T AND WIDEN 4	PROJECT HISTORY AUTHOR	NE FRON RIZED FU ATE	PROD TAGE ROAD NDING BY CAREGIONAL	S F ATEGOR	PONSOR TX REVISION D MPO PROJ I FUNDING CA RY/SHARE MATCH	DOT-DALLAS ATE 11/2021 NUM 55235 T(S) SW PE,SW	ROW TOTAL
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INI 10,000,000 25,000,000	TO 6 MAIN LANE FORMATION COST OF	S, RECONSTRUC	FEDERAL 0	PROJECT HISTORY AUTHOF ST 10,000,0	RIZED FU ATE	PROD TAGE ROAD NDING BY CAREGIONAL 0	S F ATEGOR LOCAL	PONSOR TX REVISION D MPO PROJ I FUNDING CA RY/SHARE MATCH	DOT-DALLAS NATE 11/2021 NUM 55235 T(S) SW PE,SW	TOTAL 10,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INI 10,000,000 25,000,000 30,000,000	TO 6 MAIN LANE FORMATION COST OF APPROVED	S, RECONSTRUC CATEGORY SW PE \$ SW ROW \$	FEDERAL 0 \$ 20,000,000 \$	PROJECT HISTORY AUTHOR 10,000,0 2,500,0	RIZED FU ATE 000 \$	PROD TAGE ROAD NDING BY C. REGIONAL 0 0	S F ATEGOR LOCAL \$ \$ 2,4	PONSOR TX REVISION D MPO PROJ I FUNDING CA RY/SHARE MATCH 0 \$ 500,000 \$	DOT-DALLAS PATE 11/2021 NUM 55235 T(S) SW PE,SW LC	TOTAL 10,000,000 25,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INI 10,000,000 25,000,000 30,000,000 3,552,514	TO 6 MAIN LANE FORMATION COST OF APPROVED PHASES	S, RECONSTRUC	FEDERAL 0	PROJECT HISTORY AUTHOR 10,000,0 2,500,0	RIZED FU ATE 000 \$	PROD TAGE ROAD NDING BY CAREGIONAL 0	S F ATEGOR LOCAL \$ \$ 2,4	PONSOR TX REVISION D MPO PROJ I FUNDING CA RY/SHARE MATCH	DOT-DALLAS NATE 11/2021 NUM 55235 T(S) SW PE,SW	TOTAL 10,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INI 10,000,000 25,000,000 30,000,000 3,552,514 6,019,051	TO 6 MAIN LANE FORMATION COST OF APPROVED	S, RECONSTRUC CATEGORY SW PE \$ SW ROW \$	FEDERAL 0 \$ 20,000,000 \$	PROJECT HISTORY AUTHOR 10,000,0 2,500,0	RIZED FU ATE 000 \$	PROD TAGE ROAD NDING BY C. REGIONAL 0 0	S F ATEGOR LOCAL \$ \$ 2,4	PONSOR TX REVISION D MPO PROJ I FUNDING CA RY/SHARE MATCH 0 \$ 500,000 \$	DOT-DALLAS PATE 11/2021 NUM 55235 T(S) SW PE,SW LC	TOTAL 10,000,000 25,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INI 10,000,000 25,000,000 30,000,000 3,552,514 6,019,051 2,359,189	TO 6 MAIN LANE FORMATION COST OF APPROVED PHASES	S, RECONSTRUC CATEGORY SW PE \$ SW ROW \$	FEDERAL 0 \$ 20,000,000 \$	PROJECT HISTORY AUTHOR 10,000,0 2,500,0	RIZED FU ATE 000 \$	PROD TAGE ROAD NDING BY C. REGIONAL 0 0	S F ATEGOR LOCAL \$ \$ 2,4	PONSOR TX REVISION D MPO PROJ I FUNDING CA RY/SHARE MATCH 0 \$ 500,000 \$	DOT-DALLAS PATE 11/2021 NUM 55235 T(S) SW PE,SW LC	TOTAL 10,000,000 25,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INI 10,000,000 25,000,000 30,000,000 3,552,514 6,019,051	TO 6 MAIN LANE FORMATION COST OF APPROVED PHASES	S, RECONSTRUC CATEGORY SW PE \$ SW ROW \$	FEDERAL 0 \$ 20,000,000 \$	PROJECT HISTORY AUTHOR 10,000,0 2,500,0	RIZED FU ATE 000 \$	PROD TAGE ROAD NDING BY C. REGIONAL 0 0	S F ATEGOR LOCAL \$ \$ 2,4	PONSOR TX REVISION D MPO PROJ I FUNDING CA RY/SHARE MATCH 0 \$ 500,000 \$	DOT-DALLAS PATE 11/2021 NUM 55235 T(S) SW PE,SW LC	TOTAL 10,000,000 25,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	EAST OF IH 35V BUS 114K CONSTRUCT 0 REVISE LIMITS DJECT COST INI 10,000,000 25,000,000 30,000,000 3,552,514 6,019,051 2,359,189 0	TO 6 MAIN LANE FORMATION COST OF APPROVED PHASES	S, RECONSTRUC CATEGORY SW PE \$ SW ROW \$	FEDERAL 0 \$ 20,000,000 \$	PROJECT HISTORY AUTHOR 10,000,0 2,500,0	RIZED FU ATE 000 \$	PROD TAGE ROAD NDING BY C. REGIONAL 0 0	S F ATEGOR LOCAL \$ \$ 2,4	PONSOR TX REVISION D MPO PROJ I FUNDING CA RY/SHARE MATCH 0 \$ 500,000 \$	DOT-DALLAS PATE 11/2021 NUM 55235 T(S) SW PE,SW LC	TOTAL 10,000,000 25,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **NCTCOG MPO - HIGHWAY PROJECTS**

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FV 2021

				FY	2021					
2021-2024 STIP			1	1/2021 Revision:	Approved '	11/05/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		COLLIN	0918-24-262	2021	VA	С	PLANO	\$	0
LIMITS FROM CO	DLLIN CREEK G	BARAGE AT 15T	H STREET AND) US 75			PROJ	JECT SPONSOR PLANC		
LIMITS TO	NISTRI ICT 2 00		DACITY DADKIN	NG GARAGE TO P	DOV/IDE D	ADKING E	OP DOWNITO	REVISION DATE		
	,			IIXED-USE DEVE		_				
		NG INFRASTRU		IIXED OOL DEVE	LOI WILITI,	IIVOLODE	O ELEOTINO	I GIVE IVO OAT(O	, 525,7	
		CT FROM THE 2		TIP	PROJECT					
P7					HISTORY					
TOTAL PROJE		DRMATION						ATEGORY/SHARE		
PREL ENG \$	0 0	COST OF	3LC S	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$ CONSTR \$	0	APPROVED	3LC 9			0	0 8		0 \$ 0 \$	0
CONST ENG \$	0	PHASES	TOTAL			0 \$	0 9		0 \$	0
CONTING \$	0 \$					- +	- [- +	- +	-
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									
2021-2024 STIP				1/2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	2374-05-066	2021	IH 20	E,ENG,R	·	\$ T FORT WOR	83,935,362
LIMITS FROM IH							PROJ	IECT SPONSOR TXDOT REVISION DATE		ІН
		AND WIDEN FR	OM 8/10 TO 10	GENERAL PURPO	OSE LANES	3 4/6 DISC	CONTINUOUS			
				US FRONTAGE R		,				ROW
ST	RIBUTOR LANE	ES (FROM IH 82	20 TO US 287), A	AND ADD SHAREI	D-USE PAT	H AND SIE	DEWALKS	,	,	
_	VISE LIMITS A	ND CLARIFY SO	COPE					PLAN PROJECT; PART C		
P7					HISTORY			DJECT; RELATED TO TIF SJ 0172-06-080	° 55041/CSJ (0008-13-
TOTAL PROJE	CT COST INFO	DRMATION			AUTHO			ATEGORY/SHARE		
	57,798,362		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,137,000	COST OF	SW PE			362 \$	0 \$		0 \$	57,798,362
·	36,545,645	APPROVED	SW ROW S	. , , ,		400 \$	0		0 \$	26,137,000
·	25,088,697	PHASES	TOTAL	\$ 20,909,600	63,025	762 \$	0	0 \$	0 \$	83,935,362
'	42,869,997 \$ 16,803,054	83,935,362								
BOND FIN \$	0									
PT CHG ORD \$	-									
	0									
	0 89,178,117									
2021-2024 STIP			1	1/2021 Revision:	Approved ²	12/01/2021				
2021-2024 STIP DISTRICT			1 COUNTY	1/2021 Revision:	Approved TIP FY	12/01/2021 HWY	PHASE	CITY		YOE COST
	89,178,117				TIP FY			CITY VARIOUS	\$	YOE COST 642,000
DISTRICT FORT WORTH LIMITS FROM PE	89,178,117 MPO NCTCOG	TEST TRACK	COUNTY	CSJ	TIP FY	HWY	PHASE E,ENG	VARIOUS JECT SPONSOR NCTCO	og	
DISTRICT FORT WORTH LIMITS FROM PE LIMITS TO	MPO NCTCOG OPLE MOVER		COUNTY TARRANT	CSJ 0902-00-269	TIP FY 2021	HWY VA	PHASE E,ENG PROJ	VARIOUS JECT SPONSOR NCTCO REVISION DATE	OG E 11/2021	
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC	MPO NCTCOG OPLE MOVER CLUDING ANAL	YSIS OF VARIO	COUNTY TARRANT OUS TECHNOLO	CSJ 0902-00-269 DGIES AND ALIGN	TIP FY 2021	HWY VA TIONS FOI	PHASE E,ENG PROJ R WARRANTE	VARIOUS JECT SPONSOR NCTCO REVISION DATE ED P MPO PROJ NUM	OG E 11/2021 I 11554.1	
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO	MPO NCTCOG OPLE MOVER CLUDING ANAL	YSIS OF VARIO	COUNTY TARRANT DUS TECHNOLO THE DFW REGIO	CSJ 0902-00-269	TIP FY 2021	HWY VA TIONS FOI	PHASE E,ENG PROJ R WARRANTE	VARIOUS JECT SPONSOR NCTCO REVISION DATE ED P MPO PROJ NUM	OG E 11/2021 I 11554.1	
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE	MPO NCTCOG OPLE MOVER CLUDING ANAL PLE MOVER LE	LYSIS OF VARIO OCATIONS IN T SPORTATION N	COUNTY TARRANT DUS TECHNOLO THE DFW REGIO	CSJ 0902-00-269 DGIES AND ALIGN	TIP FY 2021 NMENT OP T THOSE L	HWY VA TIONS FOI	PHASE E,ENG PROJ R WARRANTI S TO EXISTIN	VARIOUS VARIOUS VARIOUS VARIOUS REVISION DATE REVISION DATE MPO PROJ NUM FUNDING CAT(S)	OG E 11/2021 / 11554.1) 7,Other	642,000
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE	MPO NCTCOG OPLE MOVER CLUDING ANAL	LYSIS OF VARIO OCATIONS IN T SPORTATION N	COUNTY TARRANT DUS TECHNOLO THE DFW REGIO	CSJ 0902-00-269 DGIES AND ALIGN	TIP FY 2021 NMENT OP T THOSE L PROJECT	HWY VA TIONS FOI OCATION 128,400 (PHASE E,ENG PROJ R WARRANTE S TO EXISTIN	VARIOUS JECT SPONSOR NCTCO REVISION DATE ED P MPO PROJ NUM	OG E 11/2021 M 11554.1 c) 7,Other	642,000 (CAT 3- TDC
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE REMARKS RE	MPO NCTCOG OPLE MOVER CLUDING ANAL PLE MOVER LE	LYSIS OF VARIO OCATIONS IN T SPORTATION N	COUNTY TARRANT DUS TECHNOLO THE DFW REGIO	CSJ 0902-00-269 DGIES AND ALIGN	TIP FY 2021 NMENT OP T THOSE L PROJECT	HWY VA TIONS FOI OCATION 128,400 ([MPO]) U ATED IN	PHASE E,ENG PROJ R WARRANTE S TO EXISTE OF TRANSPO TILIZED LIEU	VARIOUS VARIOU	OG E 11/2021 1 11554.1) 7,Other NT CREDITS ND ARE NOT	642,000 (CAT 3- TDC
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE REMARKS RE P7	MPO NCTCOG OPLE MOVER CLUDING ANAL OPLE MOVER LC GIONAL TRAN VISE PHASE T	LYSIS OF VARIO OCATIONS IN T SPORTATION N O "E"	COUNTY TARRANT DUS TECHNOLO THE DFW REGIO	CSJ 0902-00-269 DGIES AND ALIGN	TIP FY 2021 NMENT OP T THOSE L PROJECT HISTORY	HWY VA TIONS FOI OCATION 128,400 ([MPO]) U ATED IN Y2022	PHASE E,ENG PROJ R WARRANTI S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO	VARIOUS VARIOUS VARIOUS REVISION DATE ED P MPO PROJ NUM FUNDING CAT(S) ORTATION DEVELOPME OF A LOCAL MATCH A DITAL; ADDITIONAL FUNI	OG E 11/2021 1 11554.1) 7,Other NT CREDITS ND ARE NOT	642,000 (CAT 3- TDC
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE REMARKS RE P7	MPO NCTCOG OPLE MOVER CLUDING ANAL OPLE MOVER LC GIONAL TRAN VISE PHASE T	LYSIS OF VARIO OCATIONS IN T SPORTATION N O "E"	COUNTY TARRANT DUS TECHNOLO HE DFW REGIO NETWORKS	CSJ 0902-00-269 DGIES AND ALIGN DN AND CONNEC	TIP FY 2021 NMENT OP' T THOSE L PROJECT HISTORY	HWY VA TIONS FOI OCATION 128,400 ([MPO]) U ATED IN Y2022 RIZED FUI	PHASE E,ENG PROJ R WARRANTE S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO	VARIOUS VARIOU	OG E 11/2021 1 11554.1) 7,Other NT CREDITS ND ARE NOT DING IN FY20	642,000 (CAT 3- TDC CALCUL 20 AND F
DISTRICT FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE REMARKS RE P7 TOTAL PROJE PREL ENG \$	MPO NCTCOG OPLE MOVER CLUDING ANAL PLE MOVER LC GIONAL TRAN VISE PHASE T 642,000	LYSIS OF VARIO OCATIONS IN T SPORTATION N O "E"	COUNTY TARRANT DUS TECHNOLO HE DFW REGIO NETWORKS	CSJ 0902-00-269 DGIES AND ALIGN DN AND CONNEC	TIP FY 2021 NMENT OP T THOSE L PROJECT HISTORY AUTHO	HWY VA TIONS FOI OCATION 128,400 ([MPO]) U ATED IN Y2022 RIZED FUI FATE	PHASE E,ENG PROJ R WARRANTE S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO NDING BY CA REGIONAL	VARIOUS VECT SPONSOR NOTCO REVISION DATE MPO PROJ NUM FUNDING CAT(S) ORTATION DEVELOPME I OF A LOCAL MATCH A OTAL; ADDITIONAL FUNI ATEGORY/SHARE LOCAL MATCH	OG E 11/2021 // 11554.1) 7,Other NT CREDITS ND ARE NOT DING IN FY20	642,000 (CAT 3- TDC CALCUL 120 AND F TOTAL
DISTRICT FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE REMARKS RE P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$	MPO NCTCOG OPLE MOVER CLUDING ANAL PLE MOVER LC GIONAL TRAN VISE PHASE T ECT COST INFO 642,000 0	YSIS OF VARIO OCATIONS IN T SPORTATION N O "E"	COUNTY TARRANT DUS TECHNOLO THE DFW REGIONETWORKS CATEGORY 7	CSJ 0902-00-269 DGIES AND ALIGN DN AND CONNEC FEDERAL 6 642,000 \$	TIP FY 2021 NMENT OP T THOSE L PROJECT HISTORY AUTHO ST	HWY VA TIONS FOI OCATION 128,400 ([MPO]) U ATED IN Y2022 RIZED FUI FATE 0 \$	PHASE E,ENG PROJ R WARRANTE S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO NDING BY CA REGIONAL 0	VARIOUS VARIOU	OG E 11/2021 // 11554.1 I) 7,Other NT CREDITS ND ARE NOT DING IN FY20 LC	642,000 (CAT 3- TDC CALCUL 120 AND F TOTAL 642,000
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE REMARKS RE P7 TOTAL PROJE PREL ENG \$	MPO NCTCOG OPLE MOVER CLUDING ANAL PLE MOVER LC GIONAL TRAN VISE PHASE T 642,000	LYSIS OF VARIO OCATIONS IN T SPORTATION N O "E"	COUNTY TARRANT DUS TECHNOLO HE DFW REGIO NETWORKS	CSJ 0902-00-269 DGIES AND ALIGN DN AND CONNEC FEDERAL 6 642,000 \$ 6 0 \$	TIP FY 2021 MMENT OP T THOSE L PROJECT HISTORY AUTHO ST	HWY VA TIONS FOI OCATION 128,400 0 [MPO]) U ATED IN Y2022 RIZED FUI FATE 0 \$ 0 \$	PHASE E,ENG PROJ R WARRANTE S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO NDING BY CA REGIONAL 0 S 0 S	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS REVISION DATE MPO PROJ NUM FUNDING CAT(S) VARIATION DEVELOPME VARI	OG = 11/2021 // 11554.1 O) 7,Other NT CREDITS ND ARE NOT DING IN FY20 LC 0 \$ 0 \$	642,000 (CAT 3- TDC CALCUL D20 AND F TOTAL 642,000 0
DISTRICT FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE REMARKS RE P7 TOTAL PROJE PREL ENG \$ ROW PURCH CONSTR	MPO NCTCOG OPLE MOVER CLUDING ANAL PLE MOVER LE GIONAL TRAN VISE PHASE T CCT COST INFO 642,000 0 0 0	YSIS OF VARIO OCATIONS IN T SPORTATION N O "E" ORMATION COST OF APPROVED PHASES	COUNTY TARRANT DUS TECHNOLO THE DFW REGIONETWORKS CATEGORY TO STATE OF THE STATE	CSJ 0902-00-269 DGIES AND ALIGN DN AND CONNEC FEDERAL 6 642,000 \$ 6 0 \$	TIP FY 2021 MMENT OP T THOSE L PROJECT HISTORY AUTHO ST	HWY VA TIONS FOI OCATION 128,400 ([MPO]) U ATED IN Y2022 RIZED FUI FATE 0 \$	PHASE E,ENG PROJ R WARRANTE S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO NDING BY CA REGIONAL 0	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS REVISION DATE MPO PROJ NUM FUNDING CAT(S) VARIATION DEVELOPME VARI	OG E 11/2021 // 11554.1 I) 7,Other NT CREDITS ND ARE NOT DING IN FY20 LC	642,000 (CAT 3- TDC CALCUL 120 AND F TOTAL 642,000
TOTAL PROJE PROLE ENG \$ ROW PURCH \$ CONSTR \$ CONSTR SORTH FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC RE REMARKS RE P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	MPO NCTCOG OPLE MOVER CLUDING ANAL PLE MOVER LE GIONAL TRAN VISE PHASE T CCT COST INFO 642,000 0 0 0 0	YSIS OF VARIO OCATIONS IN T SPORTATION N O "E" ORMATION COST OF APPROVED PHASES	COUNTY TARRANT DUS TECHNOLO THE DFW REGIONETWORKS CATEGORY TO STATE OF THE STATE	CSJ 0902-00-269 DGIES AND ALIGN DN AND CONNEC FEDERAL 6 642,000 \$ 6 0 \$	TIP FY 2021 MMENT OP T THOSE L PROJECT HISTORY AUTHO ST	HWY VA TIONS FOI OCATION 128,400 0 [MPO]) U ATED IN Y2022 RIZED FUI FATE 0 \$ 0 \$	PHASE E,ENG PROJ R WARRANTE S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO NDING BY CA REGIONAL 0 S 0 S	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS REVISION DATE MPO PROJ NUM FUNDING CAT(S) VARIATION DEVELOPME VARI	OG = 11/2021 // 11554.1 O) 7,Other NT CREDITS ND ARE NOT DING IN FY20 LC 0 \$ 0 \$	642,000 (CAT 3- TDC CALCUL D20 AND F TOTAL 642,000 0
TOTAL PROJE PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONTING \$	MPO NCTCOG OPLE MOVER CLUDING ANAL PLE MOVER L GIONAL TRAN VISE PHASE T CCT COST INFO 642,000 0 0 0 0 0 0 0 0 0 0 0 0	YSIS OF VARIO OCATIONS IN T SPORTATION N O "E" ORMATION COST OF APPROVED PHASES	COUNTY TARRANT DUS TECHNOLO THE DFW REGIONETWORKS CATEGORY TO STATE OF THE STATE	CSJ 0902-00-269 DGIES AND ALIGN DN AND CONNEC FEDERAL 6 642,000 \$ 6 0 \$	TIP FY 2021 MMENT OP T THOSE L PROJECT HISTORY AUTHO ST	HWY VA TIONS FOI OCATION 128,400 0 [MPO]) U ATED IN Y2022 RIZED FUI FATE 0 \$ 0 \$	PHASE E,ENG PROJ R WARRANTE S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO NDING BY CA REGIONAL 0 S 0 S	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS REVISION DATE MPO PROJ NUM FUNDING CAT(S) VARIATION DEVELOPME VARI	OG = 11/2021 // 11554.1 O) 7,Other NT CREDITS ND ARE NOT DING IN FY20 LC 0 \$ 0 \$	642,000 (CAT 3- TDC CALCUL D20 AND F TOTAL 642,000 0
FORT WORTH LIMITS FROM PE LIMITS TO PROJECT INC DESCR EO RE REMARKS RE P7 TOTAL PROJE PREL ENG \$ ROW PURCH CONSTR \$ CONST ENG CONTING INDIRECT	MPO NCTCOG COPLE MOVER CLUDING ANAL PPLE MOVER L GIONAL TRAN VISE PHASE T 642,000 0 0 0 0 0 0 0 0 0 0 0	YSIS OF VARIO OCATIONS IN T SPORTATION N O "E" ORMATION COST OF APPROVED PHASES	COUNTY TARRANT DUS TECHNOLO THE DFW REGIONETWORKS CATEGORY TO STATE OF THE STATE	CSJ 0902-00-269 DGIES AND ALIGN DN AND CONNEC FEDERAL 6 642,000 \$ 6 0 \$	TIP FY 2021 MMENT OP T THOSE L PROJECT HISTORY AUTHO ST	HWY VA TIONS FOI OCATION 128,400 0 [MPO]) U ATED IN Y2022 RIZED FUI FATE 0 \$ 0 \$	PHASE E,ENG PROJ R WARRANTE S TO EXISTIN OF TRANSPO TILIZED LIEU FUNDING TO NDING BY CA REGIONAL 0 S 0 S	VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS REVISION DATE MPO PROJ NUM FUNDING CAT(S) VARIATION DEVELOPME VARI	OG = 11/2021 // 11554.1 c) 7,Other NT CREDITS ND ARE NOT DING IN FY20 LC 0 \$ 0 \$	642,000 (CAT 3- TDC CALCUL D20 AND F TOTAL 642,000 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **NCTCOG MPO - HIGHWAY PROJECTS**

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FY 2021

				F۱	/ 2021					
2021-2024 STIP			11/	2021 Revision:	Approved 11	/10/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	2374-05-092	2021	VA	С	GRAND PRAIR	IE \$	0
		UTHWEST PARK		BOUND IH 20 F	RONTAGE R	OAD	PROJECT	SPONSOR GRAND		
		IH 20 FRONTAGE						REVISION DATE		
	WIDEN ROADV	VAY FROM 4 TO 6	LANES WITH SI	DEWALKS				MPO PROJ NUM		
DESCR			05 T0 5)/0004 6					FUNDING CAT(S)	7,5	
		NSTRUCTION PHA PROJECT MOVIN								
	FY 25.	PROJECT MOVIN	G OUTSIDE 4 TE	AR WINDOW IN	HISTORT					
	JECT COST IN	IFORMATION			AUTHOR	IZED FUI	NDING BY CATE	ORY/SHARE		
PREL ENG \$	330,300		CATEGORY	FEDERAL	STA		REGIONAL LOC		LC	TOTAL
ROW PURCH \$	200,000	COST OF	7 \$	0 :	\$	0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	2,658,000	APPROVED	5 \$	0	\$	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	142,880	PHASES	TOTAL \$	0	\$	0 \$	0 \$	0 \$	0 \$	0
CONTING \$	251,978	\$ 0		'		'		ı		
INDIRECT \$	84,389									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,667,547									
2021-2024 STIP				2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	COLLIN	1392-01-044	2021	FM 137			\$	1,300,000
LIMITS FROM		0000					PROJECT	SPONSOR TXDOT		
	SOUTH OF FM	3286 NTERSECTION IM	IDDOV/EMENTS /		ID TUDNU AN	FC\		REVISION DATE MPO PROJ NUM		
DESCR	CONSTRUCT	INTERSECTION IIV	PROVEIVIENTS (SIDEWALKS AN	ID TORN LAN	E3)		FUNDING CAT(S)		OW/
	REVISE LIMITS	S; SPLIT FROM LA	RGER PROJECT		PROJECT	RFI ATFI	TO TIP 14071 2/	CSJ 3476-02-013	3W FL,3W N	OVV
P7	INE VIOL LIMITO	, or Em 1 (Com E)	NOENT NOCEOT		HISTORY		7 10 111 11071.27	000 0 11 0 02 0 10		
	JECT COST IN	IFORMATION				IZED FUI	NDING BY CATE	ORY/SHARE		
PREL ENG \$	300,000		CATEGORY	FEDERAL	STA	TE	REGIONAL LOC	CAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	COST OF	SW PE \$	0	\$ 300,0	00 \$	0 \$	0 \$	0 \$	300,000
CONSTR \$	3,785,685	APPROVED	SW ROW \$	800,000	\$ 100,0	00 \$	0 \$	100,000 \$	0 \$	1,000,000
CONST ENG \$	142,955	PHASES	TOTAL \$	800,000	\$ 400,0	00 \$	0 \$	100,000 \$	0 \$	1,300,000
CONTING \$	406,515	\$ 1,300,000								
INDIRECT \$	103,384									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	7,038,539									
	7,038,339									
2021-2024 STIP				2021 Revision:						V
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		TARRANT	0902-90-141		CS ET COUN	C,R,ACQ,UTI	_ HASLET SPONSOR TXDOT	\$ EODT WODT	0
	ON AVONDALE OAD;	IAGLLI FRONT	IN LENIVIOUAL PA	NINVAL TO WE	OT OF THOSE	_1 0001	III LINE KOJECI	REVISION DATE		
	,	WAY/INTERMODA	I PARKWAY COI	NNECTOR FRO	M IH 35W/SH	170 TO	TRANSPOR	KLYIOION DATE	11/2021	
	T DRIVE			LOTORTRO		17010	110 1101 010			
		E-HASLET: CONST	NEW 0 LN TO 4	LN AND RECO	NST AND WIE	EN EXIS	STING 2 LN T	MPO PROJ NUM	11898.3	
		D URBAN ROADW						FUNDING CAT(S)		1,5,7,3BUILD G
	CONST 0 TO 4	LN DIVIDED URB	AN WITH NEW SI	DEWALKS				` `		
REMARKS	REMOVE PRO	JECT FROM THE 2	2021-2024 TIP/ST	IP; FUNDING	PROJECT	ENGINEE	RING FUNDED U	INDER TIP 11898.1 A	ND 11898.2	
	OBLIGATED IN				HISTORY					
	JECT COST IN	IFORMATION					NDING BY CATE		!	
PREL ENG \$	3,710,000	0007.05	CATEGORY	FEDERAL	STA		REGIONAL LOC		LC	TOTAL
ROW PURCH \$	13,000,000	COST OF	3LC \$	0		0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	42,300,000	APPROVED	3RTR121 \$	0		0 \$	0 \$	0 \$	0 \$	0
CONTING \$	2,503,305	PHASES	5 \$	0		0 \$	0 \$	0 \$ 0 \$	0 \$	0
CONTING \$	4,281,825	\$ 0	7 \$	0		0 \$	0 \$	1.	0 \$	0
INDIRECT \$	1,466,583 0		3BUILD GR \$			0 \$	0 \$	0 \$	0 \$	0
BOND FIN \$ PT CHG ORD \$	0		TOTAL \$	0	Ф	0 2	υ Φ	0 \$	υ Φ	U
TOTAL CST \$	67,261,713	-								
. O IAL 001 0	01,201,110	l								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2021					
2021-2024 STIP			11/	2021 Revision:	Approved	11/19/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	0008-13-125	2021	IH 820		R,ACQ,UTLFORT		187,329,473
LIMITS FROM		/E/00000					PRO		TXDOT-FORT WO	RTH
	ROSEDALE AV	E/SP303 T AND WIDEN FR	EEWAY EDOM 4	0 TO 0/4 4 MAIN	I ANIEC AN	ID 4/6 DIS	CONTINUOU		N DATE 11/2021 OJ NUM 55041	
		DAD LANES TO 4/8							CAT(S) SW PE,SV	/ ROW
		IARED-USE PATH			D L/ II VLO	AND INCINI	012 4 10 0 0	JE I GIVENIO	OAT(O) OVVI E,OV	, KOW
	REVISE LIMITS				PROJEC	T REGION	IAL 10-YEAR	PLAN PROJECT;	PART OF SOUTHE	AST CONNECTO
P7					HISTOR	Y R DESIG	N-BUILD PR	OJECT; RELATE	TO TIP 55043/CSJ	2374-05-
								SJ 0172-06-080		
	DJECT COST IN	IFORMATION	CATEGORY	FEDERAL				ATEGORY/SHAR		TOTAL
PREL ENG \$ ROW PURCH \$	64,467,825	COST OF	SW PE \$	FEDERAL 51,574,260 \$		TATE 3,565 \$	REGIONAL 0	\$ 0	LC	TOTAL 64.467.825
1 '	819,422,670	APPROVED	SW ROW \$	98,289,318 \$		2,330 \$	0			122,861,648
CONST ENG \$	38,315,934	PHASES	TOTAL \$	149,863,578 \$		5,895 \$	0			187,329,473
CONTING \$	65,471,871	\$ 187,329,473	'	.,, [*	,	, [*				- ,,
INDIRECT \$	25,661,942									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$ ^										
2021-2024 STIP				2021 Revision:	• •					
DISTRICT	МРО		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		TARRANT	0902-90-126	2021	SS 580	, ,	R,ACQ,UTLFORT	•	516,610
LIMITS FROM	LACKLAND RD						PRO		TXDOT-FORT WOI N DATE 11/2021	КІН
		PEDESTRIAN IMPR	OVEMENTS INC	LUDING SIDEW	ΔΙ Κ΄ ΔΝΓ	CURBRA	MPS		OJ NUM 11651.4	
DESCR	CONCINCOI	EBEOTINI, II VIIII I	(OVEINEITIO IITO	LODING GIDLIN	, (L) (O) / (I) (L)	00110111		1	CAT(S) SW PE,SV	/ ROW
	REVISE FACILI	ITY; REVISE LIMIT	S; REVISE SCOF	E	PROJEC	Т		1 1 1 1 1 1 1 1 1	(-,	
P7					HISTOR	Y				
	JECT COST IN	IFORMATION						ATEGORY/SHAR		
PREL ENG \$	313,610		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	203,000	COST OF	SW PE \$	0 \$		3,610 \$	0			313,610
CONSTR \$ CONST ENG \$	550,000 33,829	APPROVED PHASES	SW ROW \$	162,400 \$ 162,400 \$		0,600 \$ 1,210 \$	0	-		203,000 516,610
CONTING \$		\$ 516,610	TOTAL	102,400	30-	+,210 Φ	U	φ 0	Φ 0 Φ	310,010
INDIRECT \$	24,465	Ψ 310,010								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,699,128									
2021-2024 STIP	1		11/	2021 Revision:	Approved	05/11/2022	2			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		HOOD	0080-03-049	2021	US 377	,	GRAN	- •	5,000,000
		ZOS RIVER BRIDG	E				PRO		TXDOT-FORT WO	RTH
	WEST OF FM 5			0.7.01.4.0507		ID) 14/17/11			N DATE 11/2021	
		N 4 LN TO 6 LN (WI							OJ NUM 54018	
		IUOUS ACCESS R INTERSECTION IM						FUNDING	CAT(S) SW PE	
	VIDED	INTERSECTION IIV	IFROVENIENTS,	IVI 31. WIDLIN 2	LIN UNDIN	NDLD 10:	4 LIN ONDI			
		W FUNDING IN FY	2022; REVISE LI	MITS; REVI	PROJEC	T REGION	IAL 10 YEAR	PLAN PROJECT		
P7	SE SCOPE				HISTOR	Y				
TOTAL PRO	JECT COST IN	IFORMATION			AUTHO	RIZED FU	INDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	5,000,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	COST OF	SW PE \$	4,000,000 \$		0,000 \$	0			5,000,000
CONSTR \$	25,000,000	APPROVED	TOTAL \$	4,000,000 \$	1,000	0,000 \$	0	\$ 0	\$ 0 \$	5,000,000
CONTING \$	1,164,296	PHASES								
CONTING \$ INDIRECT \$	2,015,623 964,702	\$ 5,000,000								
BOND FIN \$	964,702									
PT CHG ORD \$	0									
TOTAL CST \$	49,144,621	-								
· ·	-, -,		1							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				I/2021 Revision				CITY		VOE COST
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	•	YOE COST
DALLAS	NCTCOG		COLLIN VEHICLE DEBL	0918-24-257		VA ERANON R	C TO TO TH PPO	FRISCO IECT SPONSOR F	\$ PISCO	0
LIMITS FROM	E NORTH,) - AUTOMATED	VEHICLE DEFE	OTNILINT, BOOK	IDED BIE	LDANON	D TO THE RO		DATE 11/2021	
LIMITS TO	DALLAS PARKW	AY TO THE EAS	T, SH 121 TO TH	HE SOUTH, AND	LEGACY	DR TO THE	WEST	KEVIOION	D/(12 11/2021	
	IMPLEMENT A L							/ISIT MPO PROJ	NUM 11682	
DESCR	ORS OF \$5 BILLI ERATION OF SH		E, AND HALL PA	ARK; CITY WILL	CONTRAC	CT FOR SE	RVICES/OP	FUNDING C	AT(S) 3LC,7	
REMARKS P7	REMOVE PROJE	CT FROM THE 2	2021-2024 TIP/S	TIP	PROJEC HISTOR		ONTRACT FO	R SERVICES/SHUT	TLE OPERATION	S
	DJECT COST INF	ORMATION						ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL		STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC \$			0 \$	0	. '	0 \$	0
CONSTR \$ CONST ENG \$	0	APPROVED PHASES	7 \$ TOTAL \$			0 \$	0		0 \$	0
CONTING \$	0 9		TOTAL	0	Φ	0 \$	0	Φ υ Φ	0 2	0
INDIRECT \$	0	ų o								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									
2021-2024 STIP			11	I/2021 Revision	: Approved	11/10/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		DALLAS	1068-04-176	3 2021	IH 30	E,ENG	GRAND I	PRAIRIE \$	76,322
LIMITS FROM	MACARTHUR						PRO	JECT SPONSOR G	RAND PRAIRIE	
LIMITS TO	SH 161							REVISION	DATE 11/2021	
PROJECT	INSTALLATION (OF NEW DYNAM	C MESSAGE SI	GNS AND NEW	CCTV CAN	MERAS		MPO PROJ	NUM 25036	
DESCR								FUNDING C	AT(S) 3LC	
	ADD ENGINEER				PROJEC					
	DJECT COST INF		IT OF GRAND F	KAIKIE			INDING BY C	ATEGORY/SHARE		
PREL ENG \$	76,322	OKWATION	CATEGORY	FEDERAL		STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC \$			0 \$	0		76,322 \$	76,322
CONSTR \$	500,600	APPROVED	TOTAL \$			0 \$	0		76,322 \$	76,322
CONST ENG \$	16,287	PHASES	1.		1.	1.	'	. 1.	, 1,	
CONTING \$	110,145	76,322								
INDIRECT \$	15,537									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	795,213									
2021-2024 STIP				1/2021 Revision				OITV		V05 000T
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH LIMITS FROM	NCTCOG US 81/US 287 AT		TARRANT ON ROAD/NOR ⁻	0902-48-579 TH TARRANT P		CS	E,ENG PRO	VARIOUS JECT SPONSOR T		626,250 RTH
LIMITS TO								REVISION	DATE 11/2021	
			PARKWAY OVE	R US 81 WITH T	URNAROL	JND ON EA	STSIDE; CON	STRUC MPO PROJ		
	T HARMON RD C							FUNDING C	• •	
	REMOVE ROW A	AND UTILITY PHA	ASES FROM FY2	2021				LICY (ROUND 2) PF		
P7					HISTOR			ORT WORTH; RELA		
								CSJ 0014-15-034, T	IP 53031/CSJ 001	4-
TOTAL DD	DJECT COST INF	ODMATION			ALITU		TIP 53032/CS	ATEGORY/SHARE		
PREL ENG \$	626,250	ORWIATION	CATEGORY	FEDERAL		STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$			5,250 \$	0		0 \$	626,250
CONSTR \$	14,474,804	APPROVED	TOTAL \$			5,250 \$	0		0 \$	626,250
CONST ENG \$	581,950	PHASES	. σ . ,	501,000	* 12	υ, Σ υυ Ψ	3	Ψ	σ Ψ	520,200
CONTING \$	849,252									
INDIRECT \$	339,568	, 520,200								
BOND FIN \$	0									
PT CHG ORD \$	0									
	17,498,074									
TOTAL CST \$										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				Fĭ	2022					
2021-2024 STII	P		11/	2021 Revision: /	Approved	11/19/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			TARRANT	0094-01-032	2022	SH 183	С	FORT V	·	30,000,000
	AT UPRR & UPR	R SPUR					PRO		TXDOT-FORT WOR	RTH
LIMITS TO		OAD LINDEDDA	20						N DATE 11/2021	
DESCR	REPLACE RAILE	COAD UNDERPA	55						DJ NUM 13066 CAT(S) 2M,6	
	ADD PROJECT 1	TO THE 2021-202	4 TIP/STIP		PROJECT	REGIONA	L 10 YEAR	PLAN PROJECT	CAT(S) ZIVI,O	
P7		. 0 202 . 202	,		HISTORY					
TOTAL PR	OJECT COST INF	ORMATION			AUTHO	RIZED FUN	DING BY C	ATEGORY/SHARE	•	
PREL ENG \$	-,,		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	2 \$	14,400,000 \$,000 \$	0			18,000,000
CONSTR \$, , , , , , , , , , , , , , , , , , ,	APPROVED	6 \$	9,600,000 \$,000 \$	0			12,000,000
CONST ENG \$, -, -	PHASES \$ 30,000,000	TOTAL \$	24,000,000 \$	6,000	,000 \$	0	\$ 0	0 \$	30,000,000
INDIRECT \$		50,000,000								
BOND FIN \$, , , , , , , , , , , , , , , , , , ,									
PT CHG ORD \$	0									
TOTAL CST \$	68,662,750									
2021-2024 STII	P		11/20	21 Revision: No	t Approve	d 11/19/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		Various	0918-00-373	2022	VA	E,ENG	VARIO	JS \$	2,500,000
LIMITS FROM	REGIONWIDE O	N-ROAD VEHICL	E EMISSIONS PE	ROJECT			PRO	JECT SPONSOR	NCTCOG	
LIMITS TO	ESTABLISH MOE	BILE EMISSIONS	ENFORCEMENT	AND VEHICLE I	EMISSION	S DATA CO	LLECTI	REVISION	N DATE 11/2021	
	ON		D TEL ID DECIGE		-0-1011 II					
	TASK FORCE TO HICLES, & EMIS								OJ NUM 21089	
DESCR	D & HEAVY-DUT			,					CAT(S) 7,Other	
	LING COMPARIS		DEVELOT AGT	-AMMINO STRAT	LOILO AIN	D I OK LIVII	OOIOIVO IVIC			
REMARKS	ADD PROJECT 1		4 TIP/STIP		PROJECT	500,000 O	F TRANSP	ORATION DEVELO	PMENT CREDITS (CAT 3-TDC [
P7	7				HISTORY	MPO]) UT	ILIZED IN L	IEU OF A LOCAL N	MATCH AND ARE N	OT CALCU
								TOTAL; REGIONAL		
	OJECT COST INF	ORMATION	CATEGORY	FEDERAL				ATEGORY/SHARE	The second secon	TOTAL
PREL ENG \$ ROW PURCH \$		COST OF	CATEGORY \$	2,500,000 \$		0 \$	0	\$ 0	LC 0 \$	2,500,000
CONSTR \$		APPROVED	Other \$	2,300,000 \$		0 \$	0			2,300,000
CONST ENG \$		PHASES	TOTAL \$	2,500,000 \$		0 \$	0			2,500,000
CONTING \$		\$ 2,500,000	,	,, [*		- *		1,		,,
INDIRECT \$	0									
BOND FIN \$										
PT CHG ORD \$	-									
TOTAL CST \$	5,000,000									
2021-2024 STII				2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		COLLIN	0047-05-059	2022	SH 5	E,ENG	MCKINI	·	2,000,000
	LOUISIANA STR						PRO	JECT SPONSOR		
	VIRGINIA STREE			OVEMENTS TO	CONNECT	ADIACENI	T NEICURA	REVISION ORHOODMPO PRO	N DATE 11/2021	
	S IN ORDER TO			OVEINIEINIS IO	CONNEC	ADJACEN	I NEIGHBO		CAT(S) 7,Other	
	ADD PROJECT 1				PROJECT	400,000 O	F TRANSP		PMENT CREDITS U	JTILIZED IN
P7						,	_		OT CALCULATED IN	
						,	GIONAL TO			
	OJECT COST INF	ORMATION						ATEGORY/SHARE		
PREL ENG \$			CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	7 \$	2,000,000 \$		0 \$	0			2,000,000
CONSTR \$		APPROVED PHASES	Other \$	0 \$ 2,000,000 \$		0 \$	0			2,000,000
CONSTENDS		\$ 2,000,000	TOTAL \$	۷,000,000 \$		υ Φ	0	φ 0	φ υ \$	∠,∪∪∪,∪∪∪
INDIRECT \$		ψ <u>∠,000,000</u>								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$										
*	,,		1							

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2021-2024 STIF	•			11/20	021 Revision:	Approved	11/16/2021				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS		0918-47-387	2022	CS	E,ENG	RICHA	RDSON \$	260,000
	JUPITER ROAL	D AT CAMPBELL R	OAD					PRO	JECT SPONSOR		
LIMITS TO										N DATE 11/2021	
		N IMPROVEMENTS			STRUCTION (OF NEW DE	DICATED F	RIGHT-TURN		OJ NUM 21070	
		MPBELL ROAD & S			CONTRI	DDO IEOT	•		FUNDING	CAT(S) 3LC	
		TO THE 2021-202 BY THE THE CITY	,		CONTRI	PROJECT HISTORY					
	OJECT COST IN		OF KICHAKI	DOON				IDING BY C	ATEGORY/SHARI	=	
PREL ENG \$	260,000	IFORMATION	CATEGOR	Υ	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000	COST OF	3LC	\$	0 9		0 \$	0			260,000
CONSTR \$	2,585,000	APPROVED	TOTAL	\$	0 \$		0 \$	0			260,000
CONST ENG \$	94,400	PHASES		1.	1		1.	'			
CONTING \$	119,126	\$ 260,000									
INDIRECT \$	68,270										
BOND FIN \$	0										
PT CHG ORD \$	0	_									
TOTAL CST \$	3,401,796										
2021-2024 STIF				11/20	21 Revision:		11/10/2021				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DENTON		2681-01-027	2022	FM 2499	,		ER MOUND \$	250,000
	AT FM 407 (JU	STIN ROAD)						PRO	JECT SPONSOR		
LIMITS TO	CONOTRUCT	SUAL LEET TURK!	ANEGONE	· A OTD	OLIND WEST	OLIND AL	ID COLUTIUD	OLIND ADD		N DATE 11/2021	
		DUAL LEFT TURN I T ADDITIONAL TH									
		TO THE 2021-202		IE NOF	KINBOUND, K	PROJEC1		LIZATION	FUNDING	CAT(S) SW PE	
P7		10 111L 2021-202	4 117/3117			HISTORY					
	DJECT COST IN	FORMATION						IDING BY C	ATEGORY/SHARI	 E	
PREL ENG \$	250,000		CATEGOR	RY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000	COST OF	SW PE	\$	0 \$	250	,000 \$	0	\$ 0		250,000
CONSTR \$	1,580,000	APPROVED	TOTAL	\$	0 \$	250	,000 \$	0	\$ 0	\$ 0 \$	250,000
CONST ENG \$	66,735	PHASES									
CONTING \$	84,214	\$ 250,000									
INDIRECT \$	48,262										
BOND FIN \$	0										
PT CHG ORD \$	0 2770 244	-									
TOTAL CST \$		<u> </u>									
2021-2024 STIF				11/20	021 Revision:						V2= 22=
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY	TO MOUNT &	YOE COST
DALLAS	NCTCO		DENTON		1311-01-060	2022	FM 1171	, -		ER MOUND \$	300,000
LIMITS FROM LIMITS TO	AT FIVI 2499 (LI	ONG PRAIRIE ROA	(טא					PRO	JECT SPONSOR	N DATE 11/2021	
	CONSTRUCT	WESTBOUND RIGH	T THRN I A	NF: RF	ALIGN A DRIV	/Ε\//ΔΥ ΔΤ	THE INTER	SECTION		DJ NUM 21066	
DESCR	CONSTRUCT	WESTBOOMD RIGI	II IOKN LA	INL, INL	ALIGIN A DIKI	LWALAI	IIIL IIVI LIV	COLOTION		CAT(S) 3LC,SW PE	=
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP; I	LOCAL	CONTRI	PROJECT	•			(-)	
		BY CITY TOWN OF	FLOWER M	IOUND		HISTORY	,				
	DJECT COST IN	FORMATION							ATEGORY/SHAR		
PREL ENG \$	300,000		CATEGOR		FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$	0 9		0 \$	0	\$ 0		100,000
CONSTR \$,	APPROVED	SW PE	\$	0 9	200	,000 \$	0			200,000
CONTING \$		PHASES	TOTAL	\$	0 \$	200	,000 \$	0	\$ 0	\$ 100,000 \$	300,000
CONTING \$ INDIRECT \$		\$ 300,000									
BOND FIN \$	16,342										
PT CHG ORD \$											
TOTAL CST \$		-									
		1	1								

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					2022					
2021-2024 STIP				1/2021 Revision:	•••					VAR 0000
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	2001	YOE COST
DALLAS	NCTCO		Various	0918-47-382		CS	C DEVNE RRO	RICHAI		150,000
		ARDSON ADAPTIV :NNER/SYNERGY		NALO, WATERVII	_vv/ 1 A 1 UIVI	, RUTFUR	U/O I NEPKU		N DATE 11/2021	
		ATERVIEW, RENNE		ENNER/ALMA. RE	NNER/REN	NER PKW	Y. CAMPBE	KEVISIOI	10AIL 11/2021	
		AMPBELL/COLLIN	,	,			, 0, 22			
		TON OF PHASES 2			IOUS TRAF	FIC SIGNA	AL SYSTEM	MPO PRO	DJ NUM 21045	
DESCR									CAT(S) 3RTR121	
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP; RTI	R 121-DA2					ING IN THE PROJE	
P7	JECT COST IN	FORMATION						FORCES IN PLACE ATEGORY/SHARE	OF REQUIRED LO	CAL MATCH
PREL ENG \$	JECT COST IN	IFORMATION	CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3RTR121 \$			0 \$	150,000			150.000
CONSTR \$	150,000	APPROVED	TOTAL			0 \$	150,000			150,000
CONST ENG \$	0	PHASES	1,			- 1*	,		, , , ,	,
CONTING \$	0	\$ 150,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	300,000									
2021-2024 STIP				1/2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		JOHNSON	0422-05-011		VA	E,ENG	CLEBU	·	1,000,000
		/ER ROAD FROM \ JS 67 FRONTAGE		JS 67 FRONTAGE	ROAD		PRO		TXDOT-FORT WOF N DATE 11/2021	KIH
		T AND WIDEN FRO		ES INCLLIDING B	RIDGE AT I	IS 67			DATE 11/2021 DJ NUM 21092	
DESCR	RECONSTRUC	TAND WIDENTRO	OW Z TO 4 LAN	LO INCLODINO DI	NIDOL AT C	00 07		FUNDING		
REMARKS	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT				- (-)	
P7					HISTORY					
	JECT COST IN	IFORMATION						ATEGORY/SHARE		
PREL ENG \$	1,000,000	0007.05	CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$ CONSTR \$	400,000 15,000,000	COST OF APPROVED	TOTAL S			000 \$	0			1,000,000
CONST ENG \$	873,129	PHASES	IOIAL	b 900,000 1	200,	000 φ	0	φ 0	φ U Φ	1,000,000
CONTING \$	508,500	\$ 1,000,000								
INDIRECT \$	449,747	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	19,231,376									
2021-2024 STIP			1	1/2021 Revision:	Approved '	1/16/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		JOHNSON	0902-50-142	2022	CS	E,ENG	ALVAR	- *	1,500,000
		S DRIVE FROM US	67				PRO	JECT SPONSOR		
	NORTH OF CR		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	NEW OIDEWALK	AND INTE	DOFOTIO	N. III ADDOL/EI		N DATE 11/2021	
		T 2 TO 3 LANE RC				RSECTIO	N IMPROVE			
		IRN LANES AND S TO THE 2021-202		AT US OF AND CO	PROJECT			FUNDING	CAT(S) /	
P7	ABB I ROOLOT	10 1112 2021 202	4 111 /0111		HISTORY					
	JECT COST IN	FORMATION					NDING BY C	ATEGORY/SHARE	E	
PREL ENG \$	1,500,000		CATEGORY	FEDERAL		ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	COST OF	7			0 \$	0			1,500,000
CONSTR \$	7,050,000	APPROVED	TOTAL	1,200,000	3	0 \$	0	\$ 300,000	\$ 0 \$	1,500,000
CONST ENG \$	349,124	PHASES								
CONTING \$,	\$ 1,500,000								
INDIRECT \$	289,274									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	12,113,373									
101AL 001 Ø	12,110,010									

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2021-2024 STIP			11/	2021 Revision:	Approved	12/01/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	0902-90-233	2022	VA	Т	FORT	WORTH \$	1,000,000
	CONSTRUCT	NEW STOP ACCOM	MODATIONS IN T	HE TRINITY ME	TRO SERV	ICE AREA	A PRO	JECT SPONSOR		
LIMITS TO	DENITIEV AND	CONCTRUCTOR	CTODE LACK	IC CONCRETE !		OVERUE	אם פוובי דבי		N DATE 11/2021	
PROJECT	DENTIFY AND	CONSTRUCT BUS	5 5 TOPS LACKIN	IG CONCRETE I	PADS AND	OVERHE	AD SHELIER		OJ NUM 21015.8 CAT(S) 7,Other	
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT	r 200.000	OF TRANSPO		OPMENT CREDITS	(CAT 3-TDC I
P7			, •						MATCH; REGIONAL	•
	JECT COST IN	IFORMATION						ATEGORY/SHAR	· ·	
PREL ENG \$	270,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	720,000	COST OF	7 \$ Other \$	1,000,000		0 \$ 0 \$	0 0	\$ 0 \$ 0		1,000,000
CONSTR \$ CONST ENG \$	730,000 0	APPROVED PHASES	Other \$ TOTAL \$	1,000,000		0 \$	0			1,000,000
CONTING \$	0	\$ 1,000,000	TOTAL	1,000,000	Þ	σ	0	Ψ 0	Ψ σ φ	1,000,000
INDIRECT \$	0	1,000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	2,000,000									
2021-2024 STIP		_		2021 Revision:	• •			_	_	
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		PARKER	0365-01-052		FM 51/	FM 1 E 1ENG		HERFORD \$	244,200
		TERSECTION OF F					PRO		WEATHERFORD	
		TERSECTION OF F N IMPROVEMENTS				166			N DATE 11/2021 OJ NUM 14026.5	
DESCR	WILKOLOTIO	IN IIVII INOVEIVIEININ	JATTWI SI/TWI T	711 OK NEW 41	LANE DIT	100			CAT(S) 7	
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJEC1	RELATE	D TO TIP 140	26.1/CSJ 0902-38	- (-)	
P7					HISTORY					
	JECT COST IN	IFORMATION	0.4750000	EEDED AL				ATEGORY/SHAR		T0T41
PREL ENG \$ ROW PURCH \$	244,200 0	COST OF	CATEGORY \$	195,360		TATE \$	REGIONAL 0	\$ 0	LC	244,200
CONSTR \$	1,535,600	APPROVED	TOTAL \$	195,360		3,840 \$	0			244,200
CONST ENG \$	657,548	PHASES		.00,000		,,σ.σ. Ψ	١	•	Ψ σ Ψ	2 : 1,200
CONTING \$	932,008	\$ 244,200								
INDIRECT \$	388,368									
BOND FIN \$	0									
PT CHG ORD \$	0	-								
TOTAL CST \$	4,001,924									
2021-2024 STIP				2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		JOHNSON	0902-50-140		VA	E,ENG	CLEBU	·	150,000
		TRIAL BLVD/CR 11 SHOLM TRAIL PAR		IOLIVI I KAIL PAI	KKWAY		PRO	JECT SPONSOR	N DATE 11/2021	
		T ROADWAY FRO		LANES WITH IN	NTERSECT	ION IMPR	OVEMENTS		OJ NUM 21095	
DESCR									CAT(S) 3RTR121	
REMARKS	ADD PROJECT	TO THE 2021-202	4 TIP/STIP; RTR	121-WSA2	PROJEC1	Г				
P7					HISTORY		III DINA BIYA		_	
TOTAL PRO PREL ENG \$	JECT COST IN 150,000	IFORMATION	CATEGORY	FEDERAL		RIZED FU TATE∣		ATEGORY/SHAR LOCAL MATCH	E LC	TOTAL
ROW PURCH \$	150,000	COST OF	3RTR121 \$	0 S		0 \$	120,000			150,000
CONSTR \$	1,500,000	APPROVED	TOTAL \$	0 9		0 \$	120,000			150,000
CONST ENG \$	0	PHASES		3 1	-	- *	-,	,-30	· · · · · · · · · · · · · · · · · · ·	2-,3
CONTING \$	0	\$ 150,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0	_								
TOTAL CST \$	1,800,000									

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2021-2024 STI	D		11/20	021 Revision: No	ot Approv	ed 11/19/20	121			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS LIMITS FROM LIMITS TO	NCTCO NATIONAL PAR SUPPORT TRII LOCAL AGENC	RK SERVICE PART NITY RIVER NATION NITS TO INSTALL N	Various TNERSHIP (PHAS DNAL WATER TR NCTCOG -	0918-00-372 SE 2); REGION W AIL COMMITTEE	2022 /IDE E BY COO	VA RDINATINO	C PRO G WITH	VARIO JECT SPONSOR REVISIO	NCTCOG N DATE 11/2021	120,000
	THE IMPACT O	LE COUNT EQUIPI OF WATER TRAIL A R TRAIL ACCESS	ACCESS POINTS	ON TRAIL USAG	GE, AND 1	THE ECO-T	OURISM BEN	IE FUNDING	OJ NUM 21088 CAT(S) 7,Other	
REMARKS P7		TO THE 2021-202	4 TIP/STIP			Y U OF A L	OCAL MATO		MENT CREDITS UTII CALCULATED IN FI IR FOR 3 YEARS	
	OJECT COST IN	FORMATION						ATEGORY/SHAR	· · · · · · · · · · · · · · · · · · ·	
PREL ENG \$ ROW PURCH \$		COST OF	CATEGORY \$	120,000 \$		0 \$	REGIONAL 0	\$ 0	LC \$ 0 \$	120,000
CONSTR \$		APPROVED	Other \$	0 \$		0 \$	0			120,000
CONST ENG \$,	PHASES	TOTAL \$	120,000 \$		0 \$	0			120,000
CONTING \$		\$ 120,000								
INDIRECT \$										
PT CHG ORD \$										
TOTAL CST \$										
2021-2024 STII	P		11/	/2021 Revision:	Approved	1 11/17/202 ⁻	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	1068-02-156	2022	IH 30	E,ENG	VARIC	US \$	1,000,000
LIMITS FROM			_				PRO	JECT SPONSOR		
		ANT COUNTY LIN		TO NEEDED TO	A C C C D A A	AODATE AL	ITOMATED A		N DATE 11/2021	
		ES, INCLUDING D							CAT(S) 7	
	HICLE TYPES	-,							- (-)	
		TO THE 2021-202	4 TIP/STIP		1		D TO TIP 210	79/CSJ 0918-47-3	385	
P7	, OJECT COST IN	FORMATION			HISTOR		INDING BY C	ATECODY/CHAD		
PREL ENG \$		FORMATION	CATEGORY	FEDERAL		STATE		ATEGORY/SHAR LOCAL MATCH	LC LC	TOTAL
ROW PURCH \$, ,	COST OF	7 \$	800,000		0,000 \$	0			1,000,000
CONSTR \$		APPROVED	TOTAL \$	800,000	20	0,000 \$	0	\$ 0	\$ 0 \$	1,000,000
CONST ENG \$		PHASES								
CONTING \$		\$ 1,000,000								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	2,000,000									
2021-2024 STII	P		11/	/2021 Revision:	Approved	1 12/01/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS LIMITS FROM LIMITS TO		G // DALLAS/TARRA	Various NT COUNTY LINE	0918-47-385 E	2022	VA	E,ENG PRO	VARIO JECT SPONSOR		4,000,000
PROJECT	PLANNING STU	JDY TO REVIEW DES, INCLUDING D						ND ELE MPO PR		
REMARKS P7		TO THE 2021-202	24 TIP/STIP		PROJEC HISTOR					
	OJECT COST IN	FORMATION					INDING BY C	ATEGORY/SHAR	E	
PREL ENG \$		2.5-	CATEGORY	FEDERAL		STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	7 \$	3,200,000		0,000 \$	0			4,000,000
CONSTR \$		APPROVED PHASES	TOTAL \$	3,200,000	80	0,000 \$	0	\$ 0	\$ 0 \$	4,000,000
CONTING \$		\$ 4,000,000								
INDIRECT \$.,000,000								
1.		i e	1							
BOND FIN \$										
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2024 2004 0715				(2224 B : :							
2021-2024 STIP	MDO			/2021 Revision: /	• •				ITV		VOE 222
DISTRICT	MPO		COUNTY	CSJ		HWY	PHASE		ITY		YOE COST
DALLAS	NCTCO		DALLAS	0581-02-158	2022	SL 12	E,ENG		ALLAS	\$	100,000
LIMITS FROM LIMITS TO	AT COUNTRY	CREEK DRIVE					PRO	JECT SPON		ATE 11/2021	
	CONSTRUCT	NTERSECTION IM	PROVEMENTS	NCLUDING LEFT	TURN LANES	NEV	V TRAFFIC SI			NUM 21075	
		TRIAN CROSSWA				,				T(S) 3LC	
REMARKS	ADD PROJECT	Γ TO THE 2021-202	4 TIP/STIP; LOC	AL CONTRI	PROJECT						
		BY CITY OF DALLA	AS		HISTORY						
	JECT COST IN	NFORMATION					INDING BY C				
PREL ENG \$	100,000	COST OF	CATEGORY 3LC \$	FEDERAL 0 \$	STAT	E 0 \$		LOCAL MA		100,000 \$	100,000
ROW PURCH \$ CONSTR \$	650,000	APPROVED	3LC \$	0 \$		0 \$	0		0 \$	100,000 \$	100,000
CONST ENG \$	27,976	PHASES	TOTAL	υ φ		υ Φ	U	Ψ	υ Φ	100,000 φ	100,000
CONTING \$	47,645	\$ 100,000									
INDIRECT \$	20,232	, , , , , , , , , , , , , , , , , , , ,									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	945,853										
2021-2024 STIP			11	/2021 Revision: /	Approved 11/	0/202	1				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	С	ITY		YOE COST
DALLAS	NCTCO	G	COLLIN	0918-24-255	2022	CS	E,ENG	F	RISCO	\$	325,000
	ON OHIO DRIV	/E AT GAYLORD P	ARKWAY				PRO	JECT SPON			
LIMITS TO										ATE 11/2021	
	CONSTRUCT I	ROUNDABOUT						I		NUM 21074	
DESCR	ADD DDO IECT	F TO THE 2024 202	A TID/CTID. I OC	AL CONTRI	DDO IECT			FUN	DING CA	T(S) 3LC	
		Γ TO THE 2021-202 BY CITY OF FRISC	,	AL CONTRI	PROJECT HISTORY						
	JECT COST IN		,0			FD FI	JNDING BY C	ATEGORY/S	HARE		
PREL ENG \$	325,000		CATEGORY	FEDERAL	STAT			LOCAL MA		LC	TOTAL
ROW PURCH \$	0	COST OF	3LC \$	0 \$							
		000101	JLO ψ	υφ		0 \$	0	\$	0 \$	325,000 \$	325,000
CONSTR \$	2,720,000	APPROVED	TOTAL \$	0 \$		0 \$ 0 \$	0		0 \$	325,000 \$	325,000 325,000
CONSTR \$ CONST ENG \$	2,720,000 117,067										
CONST ENG \$ CONTING \$	117,067 199,376	APPROVED									
CONST ENG \$ CONTING \$ INDIRECT \$	117,067 199,376 84,662	APPROVED PHASES									
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	117,067 199,376 84,662 0	APPROVED PHASES									
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	117,067 199,376 84,662 0	APPROVED PHASES									
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	117,067 199,376 84,662 0	APPROVED PHASES									
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	117,067 199,376 84,662 0 0 3,771,105	APPROVED PHASES	TOTAL \$	0 \$	Approved 11/	0 \$	0	\$	0 \$		325,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	117,067 199,376 84,662 0 3,771,105	APPROVED PHASES \$ 325,000	TOTAL \$	0 \$ /2021 Revision: /	Approved 11/	0 \$ 10/202 HWY	0 1 PHASE	\$ C	0 \$ ITY	325,000 \$	325,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS	117,067 199,376 84,662 0 3,771,105 MPO NCTCO	APPROVED PHASES \$ 325,000	TOTAL \$	0 \$	Approved 11/	0 \$	1 PHASE E,ENG	S C R	0 \$ ITY ICHARDS	325,000 \$	325,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM	117,067 199,376 84,662 0 3,771,105 MPO NCTCO	APPROVED PHASES \$ 325,000	TOTAL \$	0 \$ /2021 Revision: /	Approved 11/	0 \$ 10/202 HWY	1 PHASE E,ENG	C R JECT SPON	ITY ICHARDS	325,000 \$ SON \$ CHARDSON	325,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT	APPROVED PHASES \$ 325,000	TOTAL \$ TOTAL \$ TOTAL \$	0 \$ /2021 Revision: / CSJ 0918-47-388	Approved 11/	0 \$ 10/202 HWY	1 PHASE E,ENG	C R JECT SPON REV	ITY ICHARDS SOR RIC	325,000 \$ SON \$ CHARDSON ATE 11/2021	325,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT	APPROVED PHASES \$ 325,000	TOTAL \$ TOTAL \$ TOTAL \$	0 \$ /2021 Revision: / CSJ 0918-47-388	Approved 11/	0 \$ 10/202 HWY	1 PHASE E,ENG	C R JECT SPON REV	ITY ICHARDS SOR RIC //SION DA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073	325,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT CONSTRUCT	APPROVED PHASES \$ 325,000 GOAD Y PARKWAY A SECOND SOUTH	TOTAL \$ TOTAL \$ 11 COUNTY DALLAS BOUND LEFT T	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE	Approved 11/ TIP FY 2022	0 \$ 10/202 HWY	1 PHASE E,ENG	C R JECT SPON REV	ITY ICHARDS SOR RIC //SION DA	325,000 \$ SON \$ CHARDSON ATE 11/2021	325,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT CONSTRUCT	APPROVED PHASES \$ 325,000 OG DAD Y PARKWAY A SECOND SOUTH	TOTAL \$ TOTAL \$ 11 COUNTY DALLAS BOUND LEFT T	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE	Approved 11/: TIP FY 2022	0 \$ 10/202 HWY	1 PHASE E,ENG	C R JECT SPON REV	ITY ICHARDS SOR RIC //SION DA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073	325,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT CONSTRUCT	APPROVED PHASES \$ 325,000 OG DAD TY PARKWAY A SECOND SOUTH	TOTAL \$ TOTAL \$ 11 COUNTY DALLAS BOUND LEFT T	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE	Approved 11/: TIP FY 2022 PROJECT HISTORY	10/202 HWY CS	1 PHASE E,ENG	C R JECT SPON REV MP0 FUN	ITY ICHARDS SOR RIC VISION DI D PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC	325,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT CONSTRUCT A	APPROVED PHASES \$ 325,000 GOAD Y PARKWAY A SECOND SOUTH TO THE 2021-202 BY CITY OF RICHA	TOTAL \$ TOT	/2021 Revision: / CSJ 0918-47-388 URN LANE AL CONTRI	Approved 11/1 TIP FY 2022 PROJECT HISTORY AUTHORIZ STA1	10/202 HWY CS	1 PHASE E,ENG PRO JINDING BY C REGIONAL	JECT SPON REV MPC FUN ATEGORY/S	ITY ICHARDS SOR RIC VISION DO PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC	325,000 YOE COST 105,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PRO PREL ENG \$ ROW PURCH \$	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT CONSTRUCT ADD PROJECT BUTION PAID DJECT COST IN 105,000 0	APPROVED PHASES \$ 325,000 OG DAD Y PARKWAY A SECOND SOUTH T TO THE 2021-202 BY CITY OF RICHA NFORMATION COST OF	TOTAL \$ TOT	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE AL CONTRI FEDERAL 0 \$	PROJECT HISTORY AUTHORIZ STAT	10/202 HWY CS	1 PHASE E,ENG PRO JINDING BY C REGIONAL	S JECT SPON REI MPO FUN ATEGORY/S LOCAL MA	ITY ICHARDS SOR RIC VISION D. O PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC LC 105,000 \$	325,000 YOE COST 105,000 TOTAL 105,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT CONSTRUCT / ADD PROJECT BUTION PAID JECT COST IN 105,000 0 1,300,000	APPROVED PHASES \$ 325,000 OG DAD Y PARKWAY A SECOND SOUTH TO THE 2021-202 BY CITY OF RICHANFORMATION COST OF APPROVED	TOTAL \$ TOT	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE AL CONTRI FEDERAL 0 \$	PROJECT HISTORY AUTHORIZ STAT	IO/202 HWY CS	1 PHASE E,ENG PRO JINDING BY C REGIONAL	S JECT SPON REI MPO FUN ATEGORY/S LOCAL MA	ITY ICHARDS SOR RIC VISION DO PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC	325,000 YOE COST 105,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PY TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S\$	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT CONSTRUCT/ ADD PROJECT BUTION PAID DJECT COST IN 105,000 0 1,300,000 55,951	APPROVED PHASES \$ 325,000 OG DAD Y PARKWAY A SECOND SOUTH TO THE 2021-202 BY CITY OF RICHA NFORMATION COST OF APPROVED PHASES	TOTAL \$ TOT	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE AL CONTRI FEDERAL 0 \$	PROJECT HISTORY AUTHORIZ STAT	10/202 HWY CS	1 PHASE E,ENG PRO JINDING BY C REGIONAL	S JECT SPON REI MPO FUN ATEGORY/S LOCAL MA	ITY ICHARDS SOR RIC VISION D. O PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC LC 105,000 \$	325,000 YOE COST 105,000 TOTAL 105,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$	117,067 199,376 84,662 0 0 3,771,105 MPO NCTCO CAMPBELL RO AT UNIVERSIT CONSTRUCT ADD PROJECT BUTION PAID DJECT COST IN 105,000 0 1,300,000 55,951 95,290	APPROVED PHASES \$ 325,000 OG DAD Y PARKWAY A SECOND SOUTH TO THE 2021-202 BY CITY OF RICHANFORMATION COST OF APPROVED	TOTAL \$ TOT	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE AL CONTRI FEDERAL 0 \$	PROJECT HISTORY AUTHORIZ STAT	10/202 HWY CS	1 PHASE E,ENG PRO JINDING BY C REGIONAL	S JECT SPON REI MPO FUN ATEGORY/S LOCAL MA	ITY ICHARDS SOR RIC VISION D. O PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC LC 105,000 \$	325,000 YOE COST 105,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RCI AT UNIVERSIT CONSTRUCT / ADD PROJECT BUTION PAID JECT COST IN 105,000 0 1,300,000 55,951 95,290 40,463	APPROVED PHASES \$ 325,000 OG DAD Y PARKWAY A SECOND SOUTH TO THE 2021-202 BY CITY OF RICHA NFORMATION COST OF APPROVED PHASES	TOTAL \$ TOT	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE AL CONTRI FEDERAL 0 \$	PROJECT HISTORY AUTHORIZ STAT	10/202 HWY CS	1 PHASE E,ENG PRO JINDING BY C REGIONAL	S JECT SPON REI MPO FUN ATEGORY/S LOCAL MA	ITY ICHARDS SOR RIC VISION D. O PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC LC 105,000 \$	325,000 YOE COST 105,000 TOTAL 105,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RC AT UNIVERSIT CONSTRUCT A ADD PROJECT BUTION PAID 0 1,300,000 0 1,300,000 55,951 95,290 40,463 0	APPROVED PHASES \$ 325,000 OG DAD Y PARKWAY A SECOND SOUTH TO THE 2021-202 BY CITY OF RICHA NFORMATION COST OF APPROVED PHASES	TOTAL \$ TOT	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE AL CONTRI FEDERAL 0 \$	PROJECT HISTORY AUTHORIZ STAT	10/202 HWY CS	1 PHASE E,ENG PRO JINDING BY C REGIONAL	S JECT SPON REI MPO FUN ATEGORY/S LOCAL MA	ITY ICHARDS SOR RIC VISION D. O PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC LC 105,000 \$	325,000 YOE COST 105,000 TOTAL 105,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	117,067 199,376 84,662 0 3,771,105 MPO NCTCO CAMPBELL RC AT UNIVERSIT CONSTRUCT / ADD PROJECT BUTION PAID JECT COST IN 105,000 0 1,300,000 55,951 95,290 40,463	APPROVED PHASES \$ 325,000 OG DAD Y PARKWAY A SECOND SOUTH TO THE 2021-202 BY CITY OF RICHA NFORMATION COST OF APPROVED PHASES	TOTAL \$ TOT	0 \$ /2021 Revision: / CSJ 0918-47-388 URN LANE AL CONTRI FEDERAL 0 \$	PROJECT HISTORY AUTHORIZ STAT	10/202 HWY CS	1 PHASE E,ENG PRO JINDING BY C REGIONAL	S JECT SPON REI MPO FUN ATEGORY/S LOCAL MA	ITY ICHARDS SOR RIC VISION D. O PROJ N DING CA	325,000 \$ SON \$ CHARDSON ATE 11/2021 NUM 21073 T(S) 3LC LC 105,000 \$	325,000 YOE COST 105,000 TOTAL 105,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				11/2021 Revision:	Approved	11/16/202	1	_			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY			YOE COST
DALLAS	NCTCO	3	COLLIN	0918-24-268		CS	E,ENG		IARDSON	\$	27,000
LIMITS FROM		5	OOLLIIV	0310 24 200	2022	00	,	JECT SPONSO			21,000
	AT FRANK JOH	INSON							ON DATE		
		IEW TRAFFIC SIG	NAL						ROJ NUM		
DESCR								FUNDIN	G CAT(S)	3LC	
REMARKS	ADD PROJECT	TO THE 2021-202	4 TIP/STIP; LC	OCAL CONTRI	PROJECT	•		·			
		BY CITY OF RICHA	ARDSON		HISTORY						
	JECT COST IN	FORMATION						ATEGORY/SHA			
PREL ENG \$	27,000		CATEGORY			ΓATE		LOCAL MATC		LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0 \$		0 \$	0) \$	27,000 \$	27,000
CONSTR \$	350,000	APPROVED	TOTAL	\$ 0 \$	5	0 \$	0	\$ (\$	27,000 \$	27,000
CONST ENG \$	15,064	PHASES									
CONTING \$ INDIRECT \$		\$ 27,000									
BOND FIN \$	10,894 0										
PT CHG ORD \$	0										
TOTAL CST \$	455,613										
2021-2024 STIP	100,010			11/2021 Revision: A	Approved	11/10/202	1				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	•		YOE COST
FORT WORTH	NCTCO	2	TARRANT	0902-90-220		CS	E.ENV.E		T WORTH	\$	850,000
		3 K PARKWAY FROI			2022	CS	, ,	JECT SPONSO			650,000
		JIM WRIGHT (IH 82					1100		ON DATE		
				C SIGNAL IMPROV	'EMENTS T	O ACCON	MODATE THE		ROJ NUM		
	TIONAL TURNII		7,40 110411	O OIOITAL IIIII ITOV	LIVILITIO	07100011	NODATE THE		G CAT(S)		
	ADD PROJECT		A TID/STID: I	CAL CONTRI	DDO IECT				(-,		
				OCAL CONTINI	PROJECT						
		BY CITY OF FORT		DOAL CONTRI	HISTORY	•					
TOTAL PRO	JECT COST IN	BY CITY OF FORT	WORTH		HISTORY AUTHO	, RIZED FU		ATEGORY/SHA			
TOTAL PRO	JECT COST IN 850,000	FORMATION	WORTH	FEDERAL	HISTORY AUTHO ST	, RIZED FU ΓΑΤΕ∣	REGIONAL	LOCAL MATC	н	LC	
TOTAL PRO PREL ENG \$ ROW PURCH \$	JECT COST IN 850,000 50,000	FORMATION COST OF	WORTH CATEGORY 3LC	FEDERAL 0	HISTORY AUTHO ST	RIZED FU FATE 0 \$	REGIONAL 0	\$ (H D \$ 8	350,000 \$	850,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	850,000 50,000 3,400,000	FORMATION COST OF APPROVED	WORTH CATEGORY 3LC	FEDERAL	HISTORY AUTHO ST	, RIZED FU ΓΑΤΕ∣	REGIONAL	\$ (H		
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	950,000 50,000 3,400,000 0	FORMATION COST OF APPROVED PHASES	WORTH CATEGORY 3LC	FEDERAL 0	HISTORY AUTHO ST	RIZED FU FATE 0 \$	REGIONAL 0	\$ (H D \$ 8	350,000 \$	
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	JECT COST IN 850,000 50,000 3,400,000 0	FORMATION COST OF APPROVED	WORTH CATEGORY 3LC	FEDERAL 0	HISTORY AUTHO ST	RIZED FU FATE 0 \$	REGIONAL 0	\$ (H D \$ 8	350,000 \$	850,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	JECT COST IN 850,000 50,000 3,400,000 0 0	FORMATION COST OF APPROVED PHASES	WORTH CATEGORY 3LC	FEDERAL 0	HISTORY AUTHO ST	RIZED FU FATE 0 \$	REGIONAL 0	\$ (H D \$ 8	350,000 \$	850,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	850,000 50,000 3,400,000 0 0 0	FORMATION COST OF APPROVED PHASES	WORTH CATEGORY 3LC	FEDERAL 0	HISTORY AUTHO ST	RIZED FU FATE 0 \$	REGIONAL 0	\$ (H D \$ 8	350,000 \$	850,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTE RG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	850,000 50,000 3,400,000 0 0 0	FORMATION COST OF APPROVED PHASES	WORTH CATEGORY 3LC	FEDERAL 0	HISTORY AUTHO ST	RIZED FU FATE 0 \$	REGIONAL 0	\$ (H D \$ 8	350,000 \$	850,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	850,000 50,000 3,400,000 0 0 0	FORMATION COST OF APPROVED PHASES	CATEGORY 3LC TOTAL	FEDERAL \$ 0 \$ \$ 0 \$	AUTHO ST	RIZED FU FATE 0 \$ 0 \$	REGIONAL 0 0	\$ (H D \$ 8	350,000 \$	850,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	950,000 50,000 50,000 3,400,000 0 0 0 5,150,000	FORMATION COST OF APPROVED PHASES	CATEGORY 3LC TOTAL	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$	Approved	RIZED FU FATE 0 \$ 0 \$ 0 \$	REGIONAL 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0	LOCAL MATC	H D \$ 8 8 8 9 9 9 9 9 9 9	350,000 \$	850,000 850,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	850,000 50,000 3,400,000 0 0 0 5,150,000	COST OF APPROVED PHASES \$ 850,000	CATEGORY 3LC TOTAL	FEDERAL \$ 0 \$ \$ \$ \$ \$ \$ \$ \$	Approved TIP FY	RIZED FU FATE 0 \$ 0	REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LOCAL MATCI	H	\$350,000 \$ 350,000 \$	850,000 850,000 YOE COST
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS	##PO	COST OF APPROVED PHASES \$ 850,000	COUNTY DALLAS	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY	RIZED FU FATE 0 \$ 0 \$ 0 \$	REGIONAL 0 0 PHASE E,ENG	CITY	H	\$50,000 \$ \$50,000 \$	850,000 850,000
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6	##PO SECT COST IN ### 850,000 50,000 3,400,000 0 0 0 5,150,000 MPO NCTCOC CAMP WISDOM	COST OF APPROVED PHASES \$ 850,000	COUNTY DALLAS	FEDERAL \$ 0 \$ \$ \$ \$ \$ \$ \$ \$	Approved TIP FY	RIZED FU FATE 0 \$ 0	REGIONAL 0 0 PHASE E,ENG	CITY DALL JECT SPONSO	H D \$ 8 8 8 8 8 8 8 8 8	\$350,000 \$ 350,000 \$ \$ \$	850,000 850,000 YOE COST
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6 LIMITS TO 6	#PO NCTCOC AMP WISDOM ##O NCTCOC CAMP WISDOM ##O NCTCOC CAMP WISDOM WESTMORELA	COST OF APPROVED PHASES \$ 850,000	CATEGORY 3LC TOTAL COUNTY DALLAS	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022	RIZED FU FATE 0 \$ 0 \$ 0 \$ HWY CS	REGIONAL 0 0 PHASE E,ENG PRO.	CITY DALL JECT SPONSO REVISI	H D S E E E E E E E E E E E E E E E E E E	\$ 350,000 \$ 350,000 \$ \$ 11/2021	850,000 850,000 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6 LIMITS TO 9 PROJECT	##PO NCTCOC CAMP WISDOM WESTMORELA RECONSTRUC	G AND FROM US 67 ND RD T AND WIDEN SID	CATEGORY 3LC TOTAL COUNTY DALLAS DEWALKS, INS	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022	RIZED FU FATE 0 \$ 0 \$ 0 \$ HWY CS G, AND RE	REGIONAL 0 0 PHASE E,ENG PRO.	CITY DALL JECT SPONSO REVISI //UP MPO P	AS R DALLAS ON DATE ROJ NUM	\$ 350,000 \$ 350,000 \$ \$ 11/2021 21063	850,000 850,000 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6 LIMITS TO 6 PROJECT 1 DESCR 6	##PO NCTCOC CAMP WISDON WESTMORELA RECONSTRUC ### 15 ##	G AND FROM US 67 ND RD T AND WIDEN SID	CATEGORY 3LC TOTAL COUNTY DALLAS DEWALKS, INS	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022	RIZED FU FATE 0 \$ 0 \$ 0 \$ HWY CS G, AND RE	REGIONAL 0 0 PHASE E,ENG PRO.	CITY DALL JECT SPONSO REVISI //UP MPO P	H D S E E E E E E E E E E E E E E E E E E	\$ 350,000 \$ 350,000 \$ \$ 11/2021 21063	850,000 850,000 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6 LIMITS TO 6 PROJECT 6	##PO NCTCOC CAMP WISDON WESTMORELA RECONSTRUC ### 15 ##	GY CITY OF FORT FORMATION COST OF APPROVED PHASES \$ 850,000 GY AND FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS	CATEGORY 3LC TOTAL COUNTY DALLAS DEWALKS, INS	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT	RIZED FU FATE 0 \$ 0 \$ 11/10/202* HWY CS G, AND REURE	REGIONAL 0 0 PHASE E,ENG PRO.	CITY DALL JECT SPONSO REVISI //UP MPO P	AS R DALLAS ON DATE ROJ NUM	\$ 350,000 \$ 350,000 \$ \$ 11/2021 21063	850,000 850,000 YOE COST
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6 LIMITS FROM 6 REMARKS 6 P7	##PO NCTCOC CAMP WISDON WESTMORELA RECONSTRUC ### 15 ##	G AND FROM US 67 ND RD TAND WIDEN SID SWALKS AND ASS TO THE 2021-202	CATEGORY 3LC TOTAL COUNTY DALLAS DEWALKS, INS	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT HISTORY	RIZED FU FATE 0 \$ 0 \$ 11/10/202* HWY CS G, AND REURE	PHASE E,ENG PRO ECONSTRUCT	CITY DALL JECT SPONSO REVISI //UP MPO P	AS AS DALLAS ON DATE ROJ NUM G CAT(S)	\$ 350,000 \$ 350,000 \$ \$ 11/2021 21063	850,000 850,000 YOE COST
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TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM (LIMITS FROM (PROJECT DESCR (REMARKS) P7	## STAND STAND ## STAND	G AND FROM US 67 ND RD TAND WIDEN SID SWALKS AND ASS TO THE 2021-202	COUNTY DALLAS DEWALKS, INS SOCIATED TRA	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT HISTORY AUTHO	RIZED FU FATE O \$ O \$ TATE O \$ O \$ O \$ TATE O \$ O \$ O \$ O \$ O \$ O \$ TATE O \$ O	PHASE E,ENG PRO. CONSTRUCT	CITY DALL JECT SPONSO REVISI TUP FUNDIN ATEGORY/SHA LOCAL MATCI	AS R DALLAS ON DATE ROJ NUM G CAT(S)	\$350,000 \$ 350,000 \$ \$11/2021 21063 5	850,000 850,000 YOE COST 500,000
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6 LIMITS TO 9 PROJECT 1 DESCR 6 REMARKS 6 P7 TOTAL PROPREL ENG \$	## STAND	GY CITY OF FORT FORMATION COST OF APPROVED PHASES \$ 850,000 GY RD FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION	CATEGORY 3LC TOTAL COUNTY DALLAS DEWALKS, INS COCIATED TRA 4 TIP/STIP CATEGORY	FEDERAL \$ 0 \$ \$ 0 \$ 11/2021 Revision: CSJ 0918-47-368 TALL PEDESTRIAN AFFIC SIGNAL INFE	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT HISTORY AUTHO	RIZED FU FATE 0 \$ 0 \$ 0 \$ 11/10/202* HWY CS G, AND RE FURE FURE FATE	PHASE E,ENG PRO. CONSTRUCT INDING BY CAREGIONAL	CITY DALL JECT SPONSO REVISI TUP HODO ATEGORY/SHA LOCAL MATC	AS R DALLAS ON DATE ROJ NUM IG CAT(S) RE H	\$350,000 \$ 350,000 \$ \$11/2021 21063 5	850,000 850,000 YOE COST 500,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6 LIMITS TO 9 PROJECT 1 DESCR 6 REMARKS 6 P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	##PO NCTCOO CAMP WISDOM WESTMORELA RECONSTRUC GRADE CROSS ADD PROJECT ##PO STORY STORY ##PO NCTCOO CAMP WISDOM WESTMORELA RECONSTRUC GRADE CROSS ADD PROJECT ##PO STORY ##PO NCTCOO O O O O O O O O O O O O	GY CITY OF FORT FORMATION COST OF APPROVED PHASES \$ 850,000 GY ARD FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION COST OF	COUNTY DALLAS DEWALKS, INS DOCIATED TRA	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT HISTORY AUTHO	RIZED FU FATE 0 \$ 0 \$ 0 \$ 11/10/202* HWY CS G, AND RE URE RIZED FU FATE 0 \$	PHASE E,ENG PRO. CONSTRUCT INDING BY CA REGIONAL 0	CITY DALL JECT SPONSO REVISI TUP HODO ATEGORY/SHA LOCAL MATC	AS R DALLAS ON DATE ROJ NUM IG CAT(S) RE H	\$350,000 \$ 350,000 \$ \$11/2021 21063 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	850,000 850,000 YOE COST 500,000
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM 6 LIMITS TO 9 PROJECT 1 DESCR 6 REMARKS 6 PT TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$	##PO NCTCOO CAMP WISDOM WESTMORELA RECONSTRUC GRADE CROSS ADD PROJECT ##PO SOURCE ##PO NCTCOO CAMP WISDOM WESTMORELA RECONSTRUC GRADE CROSS ADD PROJECT ##PO TOOO,000 0 7,000,000	G ARD FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION COST OF APPROVED PHASES \$ 850,000	COUNTY DALLAS DEWALKS, INS DOCIATED TRA	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT HISTORY AUTHO	RIZED FU FATE 0 \$ 0 \$ 0 \$ 11/10/202* HWY CS G, AND RE URE RIZED FU FATE 0 \$	PHASE E,ENG PRO. CONSTRUCT INDING BY CA REGIONAL 0	CITY DALL JECT SPONSO REVISI TUP HODO ATEGORY/SHA LOCAL MATC	AS R DALLAS ON DATE ROJ NUM IG CAT(S) RE H	\$350,000 \$ 350,000 \$ \$11/2021 21063 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	850,000 850,000 YOE COST 500,000
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR (REMARKS / P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTENG \$	##PO STANDE TRANSPORT OF TRANS	G AND FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION COST OF APPROVED PHASES G AND FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY DALLAS DEWALKS, INS DOCIATED TRA	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT HISTORY AUTHO	RIZED FU FATE 0 \$ 0 \$ 0 \$ 11/10/202* HWY CS G, AND RE URE RIZED FU FATE 0 \$	PHASE E,ENG PRO. CONSTRUCT INDING BY CA REGIONAL 0	CITY DALL JECT SPONSO REVISI TUP HODO ATEGORY/SHA LOCAL MATC	AS R DALLAS ON DATE ROJ NUM IG CAT(S) RE H	\$350,000 \$ 350,000 \$ \$11/2021 21063 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	850,000 850,000 YOE COST 500,000
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT PROJECT PROJECT PROJECT CONSTR S ROW PURCH \$ CONSTR \$ CONSTENG \$	### STAND ### ST	G AND FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION COST OF APPROVED PHASES G AND FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY DALLAS DEWALKS, INS DOCIATED TRA	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT HISTORY AUTHO	RIZED FU FATE 0 \$ 0 \$ 0 \$ 11/10/202* HWY CS G, AND RE URE RIZED FU FATE 0 \$	PHASE E,ENG PRO. CONSTRUCT INDING BY CA REGIONAL 0	CITY DALL JECT SPONSO REVISI TUP HODO ATEGORY/SHA LOCAL MATC	AS R DALLAS ON DATE ROJ NUM IG CAT(S) RE H	\$350,000 \$ 350,000 \$ \$11/2021 21063 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	850,000 850,000 YOE COST 500,000
TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT PROJECT PROJECT PROJECT PROJECT CONSTR \$ CONSTR \$ CONSTR \$ CONST ENG \$ CONSTR \$ CONSTR \$	## STAND	G AND FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION COST OF APPROVED PHASES G AND FROM US 67 ND RD T AND WIDEN SID SWALKS AND ASS TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY DALLAS DEWALKS, INS DOCIATED TRA	FEDERAL \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$	Approved TIP FY 2022 N LIGHTING RASTRUCT PROJECT HISTORY AUTHO	RIZED FU FATE 0 \$ 0 \$ 0 \$ 11/10/202* HWY CS G, AND RE URE RIZED FU FATE 0 \$	PHASE E,ENG PRO. CONSTRUCT INDING BY CA REGIONAL 0	CITY DALL JECT SPONSO REVISI TUP HODO ATEGORY/SHA LOCAL MATC	AS R DALLAS ON DATE ROJ NUM IG CAT(S) RE H	\$350,000 \$ 350,000 \$ \$11/2021 21063 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	850,000 850,000 YOE COST 500,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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ROW PURCH S					FY	2022					
DALLAS	2021-2024 STIP					Approved 1	1/10/202				
LIMITS FROM BRECKENRIDGE TRAIL FROM BRADSHAW DR PROJECT SPONSOR PLANO ZUST PROJECT CONSTRUCT NEW SHARED-USE PATH PROJECT CONSTRUCT NEW SHARED-USE PATH PROJECT 200.000 OF TRANSPORATION DEVELOPMENT CRESSTS SOME PROJECT CONSTRUCT NEW SHARED-USE PATH PROJECT 200.000 OF TRANSPORATION DEVELOPMENT CRESSTS SOME PROJECT COST INFORMATION PROJECT 200.000 OF TRANSPORATION DEVELOPMENT CRESSTS CAT 3 TDC C HISTORY MPO) UTILIZED IN LIEU OF A LOCAL CITY OF PLANO MTP POLICY BUNDLE T TOTAL PROJECT COST INFORMATION PROJECT 200.000 OF TRANSPORATION DEVELOPMENT CRESSTS CAT 3 TDC C HISTORY MPO) UTILIZED IN LIEU OF A LOCAL CITY OF PLANO MTP POLICY BUNDLE T TOTAL PROJECT COST INFORMATION PROJECT 200.000 OF TRANSPORATION DEVELOPMENT CRESSTS CAT 3 TDC C CAT 5 TDC C											
LIMITS TO FUTURES HIGH OR DISTURE LINE DART STATION					0918-24-269	2022	VA	,			1,000,000
PROJECT CONSTRUCT NEW SHARED-USE PATH								PRO			
DESCR PURPLY PU					N						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP		CONSTRUCTION	IEW SHAKED-USE	EPAIN							
P7		ADD PRO IECT	TO THE 2021-202	A TIP/STIP		PROJECT	200 000	OF TRANSPO		• • •	CAT 3-TDC I
PRELENG \$ 1,000,000 COST OF CONFINE S		NO TROUBOT	10 1112 2021 202	-4 TII /OTII			MPO]) L	JTILIZED IN L	IEU OF A LOCAL MAT	CH AND ARE N	OT CALCU
ROW PURCH S			FORMATION						· · · · · · · · · · · · · · · · · · ·		
CONST RIS 3,20,0000 APPROVED (CONST RIS 1377,22 4,500 1377,22 4,500 10,00,000 10,		, ,	ı								TOTAL
CONSTENS S 37,726 PHASES CONTING S 234,560 S 1,000,000 S 0 S 0 S 0 S 0 S 1,000,000	1.			1.							, ,
CONTING \$ 234,560 \$ 1,000,000 NOTICE \$ 99,600 \$ 0	1.										0
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BOND FIN S	1.	,	\$ 1,000,000								
TOTAL CST S 5,671,888	1.										
TOTAL CST S	1.										
2021-2024 STIP		-									
DISTRICT MPO		5,671,888									
DALLAS		MDO							CITY		VOE COST
LIMITS FROM DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HE PROJECT SPONSOR LEWISVILLE REVISION DATE 11/2021 LIMITS TO CARROLLTON CITY LIMITS PROJECT CONSTRUCT SHARED-USE PATH DESCR REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP LOCAL CONTRI PROJECT TO THE 2021-2024 TIP/STIP LOCAL CONTRI PROJECT HISTORY AUTHORIZED FUNDING BY CATEGORY/SHARE REGIONAL LOCAL MATCH LC TOTAL ROW PURCH S 2,400,000 COST OF CONTRIC S 330,000 CONST ENG S 103,294 CONTRIO S 74,702 SOUTH COST S 2,400,000 CONST ENG S 103,294 CONTRIO S 105 COST OF COST S 105											
BRON STATION LIMITS TO CARROLLON CITY LIMITS PROJECT CONSTRUCT SHARED-USE PATH DESCR PROJECT CONSTRUCT SHARED-USE PATH PROJECT PROJE	-							,			330,000
DESCR REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI PROJECT P7 BUTION PAID BY CITY OF LEWISVILLE P8 BUTION PAID BY CATEGORY/SHARE P	LIMITS TO	BRON STATION CARROLLTON	N CITY LIMITS						REVISION DA	ATE 11/2021	
P7 BUTION PAID BY CITY OF LEWISVILLE		CONSTRUCTS	HARED-USE PAT	H							
TOTAL PROJECT COST INFORMATION PRELEING \$ 330,000 ROW PURCH \$ 0 COST OF CONSTRIS \$ 2,400,000 COST OF CONSTRIS \$ 2,400,000 COST OF CONSTRIS \$ 2,400,000 COST OF CONSTRIS \$ 175,920 NDIRECT \$ 74,702 BOND FIN \$ 0 COST OF CONSTRIS \$ 175,920 NDIRECT \$ 74,702 DONE FIN \$ 0 COST OF CONSTRIS \$ 1,410,000 COST OF CONSTRIS \$ 1,500,000 COST OF COST OS CONSTRIS \$ 1,500,000 COST OS CONSTRIS \$ 1,500,000 COST OS COS					AL CONTRI						
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COST OF CONSTR \$ 2,400,000 COST OF APPROVED TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 330,000 \$ 330,			FORMATION	CATECORY	FEDERAL				· · · · · · · · · · · · · · · · · · ·	1.0	TOTAL
CONSTENG \$ 2,400,000 PHASES CONTING \$ 103,294 CONTING \$ 175,920 INDIRECT \$ 74,702 BOND FIN \$ 0 TOTAL CST \$ 3,413,916			COST OF								
CONTING \$ 175,920 \$ 330,000 INDIRECT \$ 74,702 BOND FIN \$ 0 PTOTAL CST \$ 3,413,916 2021-2024 STIP	1.									, ,	<u> </u>
CONTING \$ 175,920 \$ 330,000	1.			TOTAL	0 4		υ φ	U	Φ	330,000	330,000
INDIRECT \$ 74,702 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 3,413,916	1.										
BOND FIN \$ 0 0 TOTAL CST \$ 3,413,916	1.	,	\$ 330,000								
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TOTAL CST \$ 3,413,916	1.										
District MPO											
DISTRICT MPO	1.	3,413,910			(0004 D. 111.		4/40/000	.4			
DALLAS NCTCOG DALLAS 0918-47-372 2022 CS E,ENG DALLAS 150,000		MPO				• •			CITV		VOE COST
LIMITS FROM ALONG PINE ST FROM US 175 TO MALCOLM X BLVD LIMITS TO ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE PROJECT CONSTRUCT SIDEWALKS DESCR REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT RELATED TO TR HOOVER CENTER HISTORY TOTAL PROJECT COST INFORMATION PREL ENG \$ 150,000 ROW PURCH \$ 0 COST OF CONSTRUCT \$ 150,000 CONSTR \$ 750,000 CONST ROW \$ 32,280 CONTING \$ 54,975 SIDIORECT \$ 23,344 BOND FIN \$ 0 PT CHG ORD \$ 0 PROJECT SPONSOR DALLAS REVISION DATE 11/2021 MPO PROJECT SPONSOR DALLAS REVISION DATE 11/2021 REVISION DATE 11/2021 MPO PROJECT SPONSOR DALLAS REVISION DATE 11/2021 MPO PROJECT SPONSOR DALLAS REVISION DATE 11/2021 MPO PROJECT SPONSOR DALLAS AUTHORISED FUNDING BY CATEGORY/SHARE AUTHORIZED FUNDING BY CATEGORY/SHARE FUNDING CAT(S) 5 FUNDING CAT(S)			3							Φ.	
LIMITS TO ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE REVISION DATE 11/2021	_			_		2022	CS	,	_		150,000
PROJECT CONSTRUCT SIDEWALKS DESCR						DOM 110 4	75 TO 01				
DESCR FUNDING CAT(S) 5				I (PREVIOUSLY	HATCHER RD) F	ROM US 1	75 TO 2N	ID AVE			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT RELATED TO TR HOOVER CENTER HISTORY		CONSTRUCTS	SIDEWALKS								
P7			TO THE 2224 222				551 475			1(S) 5	
TOTAL PROJECT COST INFORMATION PREL ENG \$ 150,000 COST OF CONSTR \$ 750,000 APPROVED PHASES CONTING \$ 54,975 INDIRECT \$ 23,344 BOND FIN \$ 0 COST OF CORD \$ 0 COST OF CONSTR \$ 0 COST OF COST OF CONSTR \$ 0 COST OF CONSTR \$ 0 COST OF COS		ADD PROJECT	TO THE 2021-202	24 TIP/STIP				ED TO TR HO	OVER CENTER		
PREL ENG \$ 150,000 COST OF CONSTR COST OF APPROVED INDIRECT \$ 23,344 BOND FIN \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		JECT COST IN	FORMATION					JNDING BY C	ATEGORY/SHARE		
ROW PURCH \$ 0 COST OF APPROVED OF APPROVED INDIRECT \$ 150,000 \$ 0 \$ 30,000 \$ 0 \$ 150,000 CONST ENG CONTING START \$ 32,280 PHASES STOTAL \$ 150,000 \$ 0 \$ 30,000 \$ 0 \$ 150,000 INDIRECT START BOND FIN START BOND FIN START BOND FIN START BOND S				CATEGORY	FEDERAL					LC	TOTAL
CONSTR \$ 750,000 APPROVED TOTAL \$ 120,000 \$ 0 \$ 30,000 \$ 0 \$ 150,000 \$ CONST ENG \$ 32,280 PHASES \$ 150,000 \$ 150	- •		COST OF				- 1				
CONST ENG \$ 32,280				- 1							
CONTING \$ 54,975 \$ 150,000 INDIRECT \$ 23,344 BOND FIN \$ 0 PT CHG ORD \$ 0	1.			017.12	120,000 Ψ		υ Ψ	0	Ψ 30,000 Ψ	σφ	100,000
INDIRECT \$ 23,344											
BOND FIN \$ 0		, , , , , , , , , , , , , , , , , , ,	Ψ 130,000								
PT CHG ORD \$ 0											

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2021-2024 STIP				11/20	21 Revision:	• •					V-=
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY	10 1	YOE COST
DALLAS	NCTCO		DALLAS		0918-47-333		VA	E,ENG	VARIO	·	53,971
		ATIONS IN DALLA						PRO	JECT SPONSOR		
		AS/TARRANT CL (,,		AN (WB), SH 1	83 AT CO	UNIYLI		REVISIO	N DATE 11/2021	
	. ,	, US 75 AT HASKE I OF DYNAMIC ME	, ,						MPO PPO	DJ NUM 21049	
DESCR	INSTALLATION	O DINAMIC ME	SOAGE SIGN	NO						CAT(S) SW PE	
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP			PROJEC	Г		1 ONDING	OAT(O) OWIL	
P7	7.DD 1 11.00E01	10 1112 2021 202				HISTOR					
	JECT COST IN	IFORMATION						JNDING BY C	ATEGORY/SHARE	.	
PREL ENG \$	53,971		CATEGOR	Y	FEDERAL	s	TATE	REGIONAL	LOCAL MATCH	LC	TOTAI
ROW PURCH \$	0	COST OF	SW PE	\$	0 \$	53	3,971 \$	0	\$ 0	\$ 0 \$	53,971
CONSTR \$	875,000	APPROVED	TOTAL	\$	0 \$	53	3,971 \$	0	\$ 0	\$ 0 \$	53,971
CONST ENG \$	33,484	PHASES									
CONTING \$	226,450	\$ 53,971									
INDIRECT \$	31,942										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	1,274,818										
2021-2024 STIP				11/20	21 Revision:						
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS		0092-14-101	2022	IH 45	E,ENG	VARIOU	•	185,040
LIMITS FROM								PRO	JECT SPONSOR		
	NORTH OF IH		A TO ANIONIO	CION	AND DEDLOY	MENT OF	A DDITION	IAL COTY		N DATE 11/2021	
	UPGRADE TO	FIBER OPTIC DAT	A TRANSMIS	SSION	AND DEPLOY	MENT OF	ADDITION	NAL CCTV		OJ NUM 21048.2	
DESCR	ADD DDO IECT	TO THE 2021-202	A TID/STID			DDO IEC	F DELATE	D TO TID 210	48.1/CSJ 0092-02	CAT(S) SW PE	
P7	ADD FROJECT	10 111L 2021-202	.4 116/3116			HISTOR		.D 10 11F 210	40.1/033 0092-02	-137	
	JECT COST IN	IFORMATION						INDING BY C	ATEGORY/SHARE	:	
PREL ENG \$	185,040	•	CATEGOR	rY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	SW PE	\$	0 \$		5,040 \$	0			185,040
CONSTR \$	300,000	APPROVED	TOTAL	\$	0 \$		5,040 \$	0			185,040
CONST ENG \$	11,480	PHASES		'				U	\$ 0	Φ υ φ	100,040
CONTING \$	77,640	l .					, 1.	0	\$ U	Φ	100,040
	11,040	\$ 185,040					, ,	0	\$ U	Φ Ο Φ	100,040
INDIRECT \$	10,952	\$ 185,040					, [.	0	\$ U	Φ Ο Φ	100,040
INDIRECT \$ BOND FIN \$		\$ 185,040					, [,	0	\$ U	ν Ο ν	100,040
BOND FIN \$ PT CHG ORD \$	10,952	\$ 185,040					, 1,	٥١	э О [Φ υ \$	100,040
BOND FIN \$	10,952 0	\$ 185,040					, ,	0	\$ U	Φ 0 Φ	100,040
BOND FIN \$ PT CHG ORD \$	10,952 0 0 770,152	\$ 185,040		11/20	021 Revision: <i>1</i>	Approved		,	Φ υ :	φ U φ	100,040
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	10,952 0 0 770,152	\$ 185,040	COUNTY	11/20	021 Revision: A	Approved TIP FY		,	CITY	φ U φ	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	10,952 0 0 770,152		COUNTY	11/20		TIP FY	11/10/202	1	<u>'</u>		
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	10,952 0 0 770,152 MPO NCTCO	G		11/20	CSJ	TIP FY	11/10/202 HWY	1 PHASE E,ENG	CITY	JS \$	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO	10,952 0 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH 2	G COUNTY LINE 20	DALLAS		CSJ 0092-02-137	TIP FY 2022	11/10/202 HWY IH 45	1 PHASE E,ENG PRO	CITY VARIOU JECT SPONSOR	JS \$	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT	10,952 0 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH 2	G COUNTY LINE	DALLAS		CSJ 0092-02-137	TIP FY 2022	11/10/202 HWY IH 45	1 PHASE E,ENG PRO	CITY VARIOI JECT SPONSOR REVISION	JS \$ TXDOT-DALLAS	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR	10,952 0 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO	G COUNTY LINE 20 FIBER OPTIC DAT	DALLAS		CSJ 0092-02-137	TIP FY 2022 MENT OF	11/10/202 HWY IH 45	1 PHASE E,ENG PRO	CITY VARIOU JECT SPONSOR REVISION MPO PRO FUNDING	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	10,952 0 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO	G COUNTY LINE 20	DALLAS		CSJ 0092-02-137	TIP FY 2022 MENT OF PROJECT	HWY IH 45 ADDITION	1 PHASE E,ENG PRO	CITY VARIOU JECT SPONSOR REVISION MPO PRO	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	10,952 0 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT	G COUNTY LINE 20 FIBER OPTIC DAT	DALLAS		CSJ 0092-02-137	TIP FY 2022 MENT OF PROJECT HISTORY	11/10/202 HWY IH 45 ADDITION	1 PHASE E,ENG PRO NAL CCTV ED TO TIP 210	CITY VARIOU JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT	G COUNTY LINE 20 FIBER OPTIC DAT	DALLAS A TRANSMIS 4 TIP/STIP	SSION	CSJ 0092-02-137 AND DEPLOY	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO	HWY IH 45 ADDITION F RELATE ORIZED FU	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 UNDING BY C	CITY VARIOU JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101	YOE COST 174,249
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT DJECT COST IN 174,249	G COUNTY LINE 20 FIBER OPTIC DAT TO THE 2021-202	DALLAS A TRANSMIS 4 TIP/STIP CATEGOR	SSION	CSJ 0092-02-137 AND DEPLOY FEDERAL	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO	11/10/202 HWY IH 45 ADDITION F RELATE ORIZED FU TATE	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 JNDING BY C. REGIONAL	CITY VARIOUS JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101	YOE COST 174,249
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	10,952 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT OJECT COST IN 174,249 0	G COUNTY LINE 20 FIBER OPTIC DAT TO THE 2021-202 IFORMATION COST OF	DALLAS A TRANSMIS 4 TIP/STIP CATEGOR SW PE	SSION	CSJ 0092-02-137 AND DEPLOY FEDERAL 0 \$	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO S 174	HWY IH 45 ADDITION F RELATE ORIZED FU TATE 1,249 \$	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 JINDING BY C REGIONAL 0	CITY VARIOUS JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101 LC LC 5 0 \$	YOE COST 174,249 TOTAI 174,249
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO NCTCO DALLAS/ELLIS SOUTH OF IH 2 UPGRADE TO ADD PROJECT JECT COST IN 174,249 0 2,825,000	G COUNTY LINE 20 FIBER OPTIC DAT TO THE 2021-202 IFORMATION COST OF APPROVED	DALLAS A TRANSMIS 4 TIP/STIP CATEGOR	SSION	CSJ 0092-02-137 AND DEPLOY FEDERAL	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO S 174	11/10/202 HWY IH 45 ADDITION F RELATE ORIZED FU TATE	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 JNDING BY C. REGIONAL	CITY VARIOUS JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101 LC LC 5 0 \$	YOE COST 174,249 TOTAL 174,249
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT 174,249 0 2,825,000 108,106	G COUNTY LINE 20 FIBER OPTIC DAT TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	DALLAS A TRANSMIS 4 TIP/STIP CATEGOR SW PE	SSION	CSJ 0092-02-137 AND DEPLOY FEDERAL 0 \$	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO S 174	HWY IH 45 ADDITION F RELATE ORIZED FU TATE 1,249 \$	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 JINDING BY C REGIONAL 0	CITY VARIOUS JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101 LC LC 5 0 \$	YOE COST 174,249 TOTAL 174,249
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$	10,952 0 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT 0 2,825,000 108,106 731,110	G COUNTY LINE 20 FIBER OPTIC DAT TO THE 2021-202 IFORMATION COST OF APPROVED	DALLAS A TRANSMIS 4 TIP/STIP CATEGOR SW PE	SSION	CSJ 0092-02-137 AND DEPLOY FEDERAL 0 \$	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO S 174	HWY IH 45 ADDITION F RELATE ORIZED FU TATE 1,249 \$	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 JINDING BY C REGIONAL 0	CITY VARIOUS JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101 LC LC 5 0 \$	YOE COST 174,249 TOTAL 174,249
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	10,952 0 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT 0 2,825,000 108,106 731,110 103,127	G COUNTY LINE 20 FIBER OPTIC DAT TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	DALLAS A TRANSMIS 4 TIP/STIP CATEGOR SW PE	SSION	CSJ 0092-02-137 AND DEPLOY FEDERAL 0 \$	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO S 174	HWY IH 45 ADDITION F RELATE ORIZED FU TATE 1,249 \$	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 JINDING BY C REGIONAL 0	CITY VARIOUS JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101 LC LC 5 0 \$	YOE COST 174,249 TOTAL 174,249
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST RG \$ CONST RG \$ INDIRECT \$ BOND FIN \$	10,952 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT 0 2,825,000 108,106 731,110 103,127 0	G COUNTY LINE 20 FIBER OPTIC DAT TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	DALLAS A TRANSMIS 4 TIP/STIP CATEGOR SW PE	SSION	CSJ 0092-02-137 AND DEPLOY FEDERAL 0 \$	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO S 174	HWY IH 45 ADDITION F RELATE ORIZED FU TATE 1,249 \$	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 JINDING BY C REGIONAL 0	CITY VARIOUS JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101 LC LC 5 0 \$	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	10,952 0 0 770,152 MPO NCTCO DALLAS/ELLIS SOUTH OF IH: UPGRADE TO ADD PROJECT 0 2,825,000 108,106 731,110 103,127	G COUNTY LINE 20 FIBER OPTIC DAT TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	DALLAS A TRANSMIS 4 TIP/STIP CATEGOR SW PE	SSION	CSJ 0092-02-137 AND DEPLOY FEDERAL 0 \$	TIP FY 2022 MENT OF PROJECT HISTORY AUTHO S 174	HWY IH 45 ADDITION F RELATE ORIZED FU TATE 1,249 \$	PHASE E,ENG PRO NAL CCTV ED TO TIP 210 JINDING BY C REGIONAL 0	CITY VARIOUS JECT SPONSOR REVISION MPO PRO FUNDING 48.2/CSJ 0092-14 ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 21048.1 CAT(S) SW PE -101 LC LC 5 0 \$	YOE COST 174,249 TOTAL 174,249

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				11/2021 Povicion	Approved	11/1E/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	KAUFMAN	0197-04-083		US 175	C.E.ENG		IAN \$	865,000
	EAST OF FM 1		10.101 107.114	0137 04 000	2022	00 170	-,,	JECT SPONSOR	·	000,000
LIMITS TO									N DATE 11/2021	
PROJECT	INSTALLATION	OF CCTV, DMS A	ND VEHICLE [DETECTION UNITS				MPO PRO	DJ NUM 21047.3	
DESCR								FUNDING	CAT(S) 5,SW PE	
REMARKS	ADD PROJECT	TO THE 2021-202	4 TIP/STIP					47.2/CSJ 0197-02-	-133 AND TIP 2104	7.1/CS
P7						Y J 0197-03				
	DJECT COST IN	IFORMATION					-	ATEGORY/SHARE	and the second s	
PREL ENG \$ ROW PURCH \$	40,000	0007.05	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
CONSTR \$	0 825,000	COST OF APPROVED		\$ 660,000 \$ \$ 0 \$		5,000 \$ 0,000 \$	0 5			825,000 40,000
CONST ENG \$	31,571	PHASES		\$ 660,000 \$		5,000 \$	0 5			865,000
CONTING \$	213,510	\$ 865,000	TOTAL	Ψ 000,000 Ψ	200	,,000 ψ	0 1	Ψ 0	Ψ	000,000
INDIRECT \$	30,117	000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	2,005,198									
2021-2024 STIP	•		•	11/2021 Revision: A	Approved	11/15/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0197-02-133	2022	US 175	C,E,ENG	VARIO	JS \$	930,000
LIMITS FROM	IH 635						PROJ	JECT SPONSOR	TXDOT-DALLAS	
	KAUFMAN COL							REVISION	N DATE 11/2021	
	INSTALLATION	OF CCTV, DMS A	ND VEHICLE I	DETECTION UNITS					DJ NUM 21047.2	
DESCR									CAT(S) 5,SW PE	
REMARKS P7		TO THE 2021-202	24 TIP/STIP			r RELATED Y J 0197-04		47.1/CSJ 0197-03	-080 AND TIP 2104	7.3/CS
TOTAL PRO	DJECT COST IN	IFORMATION			AUTHO	RIZED FUN	IDING BY CA	ATEGORY/SHARE	.	
PREL ENG \$	55,000		CATEGORY	FEDERAL	S	TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF		\$ 700,000 \$		5,000 \$	0			875,000
CONSTR \$	875,000	APPROVED		\$ 0 \$		5,000 \$	0			55,000
CONST ENG \$	33,484	PHASES	TOTAL	\$ 700,000	230	0,000 \$	0	\$ 0	\$ 0 \$	930,000
CONTING \$	226,450	\$ 930,000								
INDIRECT \$	31,942									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	2,151,876									
2021-2024 STIP				11/2021 Revision: A	Approved	11/15/2021				
DISTRICT			COLUNITY	001	TID EV	1114/5/	DULAGE	OIT\		
	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		KAUFMAN	CSJ 0197-03-080		HWY US 175	C,E,ENG	CRAND	*	960,000
DALLAS LIMITS FROM	NCTCO DALLAS COUN	ITY LINE					C,E,ENG	CRAND JECT SPONSOR	TXDOT-DALLAS	
DALLAS LIMITS FROM LIMITS TO	NCTCO DALLAS COUN EAST OF FM 1	ITY LINE 390	KAUFMAN	0197-03-080	2022		C,E,ENG	CRAND JECT SPONSOR REVISION	TXDOT-DALLAS N DATE 11/2021	
DALLAS LIMITS FROM LIMITS TO PROJECT	NCTCO DALLAS COUN EAST OF FM 1	ITY LINE 390	KAUFMAN		2022		C,E,ENG	CRAND JECT SPONSOR REVISION MPO PRO	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1	
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION	TY LINE 390 I OF CCTV, DMS A	KAUFMAN	0197-03-080	2022	US 175	C,E,ENG PRO J	CRAND JECT SPONSOR REVISION MPO PRO FUNDING	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE	960,000
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT	ITY LINE 390	KAUFMAN	0197-03-080	2022 PROJEC	US 175	C,E,ENG PROJ	CRAND JECT SPONSOR REVISION MPO PRO FUNDING	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1	960,000
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT	ITY LINE 390 I OF CCTV, DMS A	KAUFMAN	0197-03-080	PROJECT HISTOR	US 175 F RELATED F J 0197-04	C,E,ENG PROJ 0 TO TIP 2104 -083	CRAND JECT SPONSOR REVISION MPO PRO FUNDING	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104	960,000
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT DJECT COST IN	ITY LINE 390 I OF CCTV, DMS A	KAUFMAN	0197-03-080 DETECTION UNITS	PROJEC HISTOR	US 175 F RELATED F J 0197-04 ORIZED FUN	C,E,ENG PROJ O TO TIP 2104 -083 NDING BY CA	CRAND JECT SPONSOR REVISION MPO PRO FUNDING 47.2/CSJ 0197-02-	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104	960,000
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT DJECT COST IN 60,000	ITY LINE 390 I OF CCTV, DMS A	KAUFMAN IND VEHICLE I 4 TIP/STIP CATEGORY	0197-03-080 DETECTION UNITS	PROJECT HISTORY AUTHORS	US 175 F RELATED F J 0197-04 ORIZED FUN	C,E,ENG PROJ TO TIP 2104 -083 IDING BY CA REGIONAL	CRAND DECT SPONSOR REVISION MPO PRO FUNDING 47.2/CSJ 0197-02- ATEGORY/SHARE LOCAL MATCH	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104	960,000 7.3/CS
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT DJECT COST IN 60,000 0	ITY LINE 390 I OF CCTV, DMS A TO THE 2021-202	KAUFMAN AND VEHICLE E 4 TIP/STIP CATEGORY 5	0197-03-080 DETECTION UNITS FEDERAL	PROJEC HISTOR AUTHO S 180	US 175 T RELATED Y J 0197-04 PRIZED FUN TATE 0,000 \$ 0,000 \$	C,E,ENG PROJ OTO TIP 2104 -083 NDING BY CAREGIONAL	CRAND DECT SPONSOR REVISION MPO PRO FUNDING 47.2/CSJ 0197-02- ATEGORY/SHARE LOCAL MATCH	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104 E LC	960,000 7.3/CS
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT OJECT COST IN 60,000 0 900,000	TY LINE 390 TO FCCTV, DMS A TO THE 2021-202 FORMATION COST OF	KAUFMAN ND VEHICLE E 4 TIP/STIP CATEGORY 5 SW PE	0197-03-080 DETECTION UNITS FEDERAL \$ 720,000	PROJEC HISTOR AUTHO S 180	US 175 T RELATED Y J 0197-04 PRIZED FUN TATE 0,000 \$	C,E,ENG PROJ TO TIP 2104 -083 IDING BY CA REGIONAL	CRAND DECT SPONSOR REVISION MPO PRO FUNDING 47.2/CSJ 0197-02- ATEGORY/SHARE LOCAL MATCH 0 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104 E LC 0 0 \$ 0 0 \$	960,000 7.3/CS TOTAL 900,000
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT DJECT COST IN 60,000 0 900,000 34,441 232,920	ITY LINE 390 I OF CCTV, DMS A TO THE 2021-202 IFORMATION COST OF APPROVED	KAUFMAN AND VEHICLE E 4 TIP/STIP CATEGORY 5 SW PE	0197-03-080 DETECTION UNITS FEDERAL \$ 720,000 \$ 0 \$	PROJEC HISTOR AUTHO S 180	US 175 T RELATED Y J 0197-04 PRIZED FUN TATE 0,000 \$ 0,000 \$	C,E,ENG PROJ D TO TIP 2104 -083 WIDING BY CA REGIONAL 0 5 0 5	CRAND DECT SPONSOR REVISION MPO PRO FUNDING 47.2/CSJ 0197-02- ATEGORY/SHARE LOCAL MATCH 0 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104 E LC 0 0 \$ 0 0 \$	960,000 7.3/CS TOTAL 900,000 60,000
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT OJECT COST IN 60,000 0 900,000 34,441 232,920 32,855	TY LINE 390 FOR CCTV, DMS A TO THE 2021-202 FORMATION COST OF APPROVED PHASES	KAUFMAN AND VEHICLE E 4 TIP/STIP CATEGORY 5 SW PE	0197-03-080 DETECTION UNITS FEDERAL \$ 720,000 \$ 0 \$	PROJEC HISTOR AUTHO S 180	US 175 T RELATED Y J 0197-04 PRIZED FUN TATE 0,000 \$ 0,000 \$	C,E,ENG PROJ D TO TIP 2104 -083 WIDING BY CA REGIONAL 0 5 0 5	CRAND DECT SPONSOR REVISION MPO PRO FUNDING 47.2/CSJ 0197-02- ATEGORY/SHARE LOCAL MATCH 0 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104 E LC 0 0 \$ 0 0 \$	960,000 7.3/CS TOTAL 900,000 60,000
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT OJECT COST IN 60,000 0 900,000 34,441 232,920 32,855 0	TY LINE 390 FOR CCTV, DMS A TO THE 2021-202 FORMATION COST OF APPROVED PHASES	KAUFMAN AND VEHICLE E 4 TIP/STIP CATEGORY 5 SW PE	0197-03-080 DETECTION UNITS FEDERAL \$ 720,000 \$ 0 \$	PROJEC HISTOR AUTHO S 180	US 175 T RELATED Y J 0197-04 PRIZED FUN TATE 0,000 \$ 0,000 \$	C,E,ENG PROJ D TO TIP 2104 -083 WIDING BY CA REGIONAL 0 5 0 5	CRAND DECT SPONSOR REVISION MPO PRO FUNDING 47.2/CSJ 0197-02- ATEGORY/SHARE LOCAL MATCH 0 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104 E LC 0 0 \$ 0 0 \$	960,000 7.3/CS TOTAL 900,000 60,000
DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	NCTCO DALLAS COUN EAST OF FM 1 INSTALLATION ADD PROJECT OJECT COST IN 60,000 0 900,000 34,441 232,920 32,855 0 0	TY LINE 390 FOR CCTV, DMS A TO THE 2021-202 FORMATION COST OF APPROVED PHASES	KAUFMAN AND VEHICLE E 4 TIP/STIP CATEGORY 5 SW PE	0197-03-080 DETECTION UNITS FEDERAL \$ 720,000 \$ 0 \$	PROJEC HISTOR AUTHO S 180	US 175 T RELATED Y J 0197-04 PRIZED FUN TATE 0,000 \$ 0,000 \$	C,E,ENG PROJ D TO TIP 2104 -083 WIDING BY CA REGIONAL 0 5 0 5	CRAND DECT SPONSOR REVISION MPO PRO FUNDING 47.2/CSJ 0197-02- ATEGORY/SHARE LOCAL MATCH 0 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 21047.1 CAT(S) 5,SW PE -133 AND TIP 2104 E LC 0 0 \$ 0 0 \$	960,000 7.3/CS TOTAL 900,000 60,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2022					
2021-2024 STIP			11.	/2021 Revision:	Approved (02/07/2022				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-380		VA	E,ENG	DALLAS	\$	2,000,000
								JECT SPONSOR NCTCO		
		, PRESTON ROAD , TESTING, AND O						REVISION DATE		
		OWN DISTRICT	001101110011011	01 71171010101	TED I LOI	LLIVIOVEI	COTOTENTIO	FUNDING CAT(S)		
		TO THE 2021-202	24 TIP/STIP		PROJECT	400,000	OF TRANSPO	DRATION DEVELOPMENT		CAT 3-TDC [
P7					HISTORY			EU OF A LOCAL MATCH A	AND ARE N	OT CALCU
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FUI	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	2,000,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	2,000,000		0 \$	0		0 \$	2,000,000
CONSTR \$ CONST ENG \$	8,000,000 344,315	APPROVED PHASES	Other \$ TOTAL \$	2,000,000		0 \$	0		0 \$	2,000,000
CONTING \$	586,400	\$ 2,000,000	TOTAL	2,000,000)	υ Φ	0	Φ 0 Φ	υ φ	2,000,000
INDIRECT \$	249,006	Ψ 2,000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	13,179,721									
2021-2024 STIP			11.	/2021 Revision:	Approved '	11/10/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	COLLIN	0047-10-003	2022	SP 399	С	MCKINNEY	\$	30,000,000
LIMITS FROM	SPUR 399 ALIC	SNMENT AT MCKI	NNEY NATIONAL	. AIRPORT			PRO	JECT SPONSOR MCKINN	NEY	
LIMITS TO								REVISION DATE		
			TENSION OPPOF	RTUNITY TO THE	E NORTH T	O ENABLE	REALIGNM	ENT O MPO PROJ NUM		
	F THOROUGHI			101.001				FUNDING CAT(S)		T. I. A. C. I. D. T.
	ADD PROJECT	TO THE 2021-202	24 HP/SHP; RTR	121-CC1				UNTY PARTNERSHIP FO	R US 380 W	11H \$30M BE
P7	JECT COST IN	FORMATION					URNED TO T	ATEGORY/SHARE		
PREL ENG \$	0	FORWIATION	CATEGORY	FEDERAL		KIZED FOI		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3RTR121 \$	0 \$			30,000,000		0 \$	30,000,000
CONSTR \$	30,000,000	APPROVED	TOTAL \$	0 \$			30,000,000		0 \$	30,000,000
CONST ENG \$	0	PHASES	1.	- 1.		- 11	, ,	j,	- 1*	,,
CONTING \$	0	\$ 30,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	60,000,000									
2021-2024 STIP			11,	/2021 Revision:	Approved (03/24/2022				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		TARRANT	0902-90-223		VA	C,E,ENG		\$	1,000,000
LIMITS FROM	EAST ROSEDA	LE BOUNDED BY	ROSEDALE ON	THE NORTH, LIE	BERTY STR	EET ON T	HE EASPIRO	JECT SPONSOR FORT W		
LIMITO TO	, DOLLADD CMI	THE COLIT		AVENUE ON T	IE WEGT			REVISION DATE	11/2021	
		TH ON THE SOUT NNING STUDY TO				ANOIT DE	MAND: DECK	GN A MPO PROJ NUM	21022	
		CT TRANSIT BUS					,	FUNDING CAT(S)		
		TO THE 2021-202		ILVV LIVVIOIOIV				DRATION DEVELOPMENT		CAT 3-TDC [
P7								EU OF A LOCAL MATCH A		
						LATED IN	N FUNDING 1	TOTAL; CITY OF FORT WO	ORTH MTP I	POLICY BUN
						DLE TDC	S			
	JECT COST IN	FORMATION						ATEGORY/SHARE		
PREL ENG \$	200,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	1,000,000		0 \$	0		0 \$	1,000,000
CONSTR \$	800,000	APPROVED	Other \$	0 \$		0 \$	0	\$ 0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	1,000,000	j .	0 \$	0	\$ 0 \$	0 \$	1,000,000
CONTING \$	0	\$ 1,000,000								
INDIRECT \$	0									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	2,000,000									
10 IAL COI D	2,000,000	I	I							

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				FY	2022					
2021-2024 STI	P		11	/2021 Revision:	Approved 1	1/16/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-370		VA	E,ENG	DALLAS	\$	400,000
LIMITS FROM		ROUTES TO RAIL	STATIONS AT DA	ALLAS ZOO DAR	TSTATION		PROJECT	SPONSOR DALLAS REVISION DATE		
		SIDEWALKS AND (OTHER PEDESTI	RIAN IMPROVEN	IFNTS AT A	ND AROL	IND THE DALLAS	Z MPO PROJ NUM		
								HE FUNDING CAT(S)		
	PEROT MUSE	JM/KLYDE WARRE	EN PARK							
		TO THE 2021-202	4 TIP/STIP					N DEVELOPMENT CF		
P	7				HISTORY			ID ARE NOT CALCUL POLICY BUNDLE TDO		
						,		AS ZOO DART STATI	, .	
							HER CONNECTIO			
	OJECT COST IN	IFORMATION	1				NDING BY CATE		1	
PREL ENG		0007.05	CATEGORY	FEDERAL		ATE	REGIONAL LOC		LC	TOTAL
ROW PURCH S		COST OF APPROVED	7 \$ Other \$	400,000 \$ 0 \$		0	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	400,000 0
CONST ENG	,,	PHASES	TOTAL \$	400,000 \$		0 \$	0 \$	0 \$	0 \$	400,000
CONTING	. ,	\$ 400,000	'			- •	- 1*	- 1.	- [1	,
INDIRECT	. ,									
BOND FIN										
TOTAL CST		-								
2021-2024 STI			11	/2021 Revision:	Approved 1	1/16/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-392		VA	E,ENG	DALLAS	\$	2,937,500
_		FIC SIGNAL PROJI	_				,	SPONSOR DALLAS	*	2,007,000
	E E & N, AND N	NORTHWEST HWY	TO THE S					REVISION DATE	11/2021	
LIMITS TO		TON ROAD FROM			OM; ALONG	LANCAS	STER ROAD			
DDO IECT		E AVENUE TO SHI CONSTRUCT 22 SI			010 TODNA	DO: 0 SI	SNALS ALONG	MPO PROJ NUM	21027	
		AD; AND 13 SIGNA				,		FUNDING CAT(S)		
2200.	L RETIMING	, ,	.207.20110 27.11	5710121112,712	. 0.0		202200.0.0.		•	
		TO THE 2021-202	4 TIP/STIP		PROJECT					
P		I CODMATION			HISTORY	UZED EU	NDING DV CATE	DODY/CHARE		
PREL ENG	OJECT COST IN \$ 2,937,500	IFORMATION	CATEGORY	FEDERAL		ATE	NDING BY CATEO REGIONAL LOC		LC	TOTAL
ROW PURCH	. , ,	COST OF	7 \$	2,350,000 \$		0 \$	0 \$	587,500 \$	0 \$	2,937,500
CONSTR	7,675,000	APPROVED	TOTAL \$	2,350,000 \$		0 \$	0 \$	587,500 \$	0 \$	2,937,500
CONST ENG	. ,	PHASES								
CONTING	. ,	\$ 2,937,500								
BOND FIN	. ,									
PT CHG ORD	•									
TOTAL CST	15,538,566									
2021-2024 STI	P		11/2	021 Revision: No	t Approved	11/17/20	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-375	2022	CS	E,ENG	DALLAS	\$	500,000
		ER KING BLVD/TR					PROJECT	SPONSOR DALLAS		
		BLVD (PREVIOUS				NOITI\/E	DECICN/DOAD	REVISION DATE		
DESC		TO REROUTE TR	UCK TRAFFIC A	ND CREATE A C	ONTEXT SE	INSITIVE	DESIGN/ROAD	MPO PROJ NUM FUNDING CAT(S)		
		TO THE 2021-202	4 TIP/STIP; RTR	121-DA2	PROJECT	NO MATO	CH REQUIRED; E	NVIRONMENTAL JUS		ECT
P	7		·		HISTORY					
	OJECT COST IN	IFORMATION					NDING BY CATE			
PREL ENG S		COST OF	CATEGORY 3RTR121 \$	FEDERAL 0 \$		ATE 0 \$	REGIONAL LOC	O \$	0 \$	TOTAL 500,000
CONSTR	•	APPROVED	TOTAL \$	0 \$		0 \$	500,000 \$	0 \$	0 \$	500,000
CONST ENG		PHASES	Ψ	υ Ψ		υ Ψ	σσσ,σσσ Ψ	σ Ψ	υ Ψ	333,000
CONTING		\$ 500,000								
INDIRECT										
BOND FIN										
TOTAL CST		-								
IOTAL COL	1,000,000		1							

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2021-2024 STIP			11	/2021 Pavision	Annroyed 11	1/40/2024					
DISTRICT	MPO		COUNTY	/2021 Revision: /	TIP FY	HWY	PHASE		CITY		YOE COST
FORT WORTH	NCTCO	G	PARKER	0008-03-130		IH 20	E,ENG		VARIOUS	\$	100,000
LIMITS FROM L			FARKLIX	0008-03-130	2022	11120	,	JECT SE		OT-FORT WOR	
LIMITS TO F		DINIVE							REVISION DA		•••
		OF DETECTORS,	, CCTV, FIBER O	PTIC COMMUNIC	CATION SYS	STEM			MPO PROJ NU		
DESCR								F	UNDING CAT	(S) SW PE	
	DD PROJECT	TO THE 2021-202	4 TIP/STIP					14-07-07	8; CSJ 0008-03	3-130 IS THE C	ONTRO
P7					HISTORY						
	JECT COST IN	IFORMATION	CATEGORY	FEDERAL			NDING BY C				TOTAL
PREL ENG \$ ROW PURCH \$	100,000	COST OF	SW PE \$	FEDERAL 80,000 \$		ATE 000 \$	REGIONAL 0		0 \$	LC	100,000
CONSTR \$	3,400,000	APPROVED	TOTAL \$			000 \$	0		0 \$	0 \$	100,000
CONST ENG \$	126,283	PHASES	TOTAL	ου,ουυ Ψ	20,0	νου Ψ	Ü	Ψ	σ Φ	σ Φ	100,000
CONTING \$	854.040	\$ 100,000									
INDIRECT \$	120,467	, , , , , , ,									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	4,700,790										
2021-2024 STIP			11	/2021 Revision:	Approved 05	5/16/2022	2				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	0008-13-248	2022	IH 820	С		FORT WOR	TH \$	18,000,000
LIMITS FROM A	T TRINITY RA	AILWAY EXPRESS	(TRE) LINE FRO	M NORTH OF TR	INITY BLVD)	PRO	JECT SF	ONSOR TXD	OT-FORT WOR	TH
	OUTH OF SH	·							REVISION DA		
	RECONSTRUC	T NORTHBOUND	2 TO 2 GENERA	L PURPOSE LAN	ES AND AP	PROACH	IES		MPO PROJ NU		
DESCR	DD DD0 I507	TO THE 2004 200	A TID OTID		DDG IEGE			F	UNDING CAT	(S) 7	
REMARKS A	IDD PROJECT	TO THE 2021-202	4 HP/SHP		PROJECT HISTORY						
	IECT COST IN	IFORMATION				IZED EIII	NDING BY C	ATEGO	V/SHADE		
PREL ENG \$	3,500,000	II OKWATION	CATEGORY	FEDERAL							
1.				FEDERAL	314	4 I E	REGIONAL	LOCAL	MAICH	LC	TOTAL
ROW PURCH \$	100,000	COST OF		14,400,000 \$		ATE 000 \$	REGIONAL 0			LC	18,000,000
ROW PURCH \$ CONSTR \$	100,000 18,000,000	COST OF APPROVED	7 \$ TOTAL \$	14,400,000 \$ 14,400,000 \$	3,600,0	000 \$	0	\$	0 \$ 0 \$	0 \$ 0 \$	
·			7 \$	14,400,000 \$	3,600,0	000 \$		\$	0 \$	0 \$	18,000,000
CONSTR \$	18,000,000	APPROVED	7 \$	14,400,000 \$	3,600,0	000 \$	0	\$	0 \$	0 \$	18,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	18,000,000 1,875,529 2,737,000 1,094,373	APPROVED PHASES	7 \$	14,400,000 \$	3,600,0	000 \$	0	\$	0 \$	0 \$	18,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	18,000,000 1,875,529 2,737,000 1,094,373 0	APPROVED PHASES	7 \$	14,400,000 \$	3,600,0	000 \$	0	\$	0 \$	0 \$	18,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	18,000,000 1,875,529 2,737,000 1,094,373 0	APPROVED PHASES	7 \$	14,400,000 \$	3,600,0	000 \$	0	\$	0 \$	0 \$	18,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	18,000,000 1,875,529 2,737,000 1,094,373 0	APPROVED PHASES	7 \$ TOTAL \$	14,400,000 \$ 14,400,000 \$	3,600,0 3,600,0	900 \$	0	\$	0 \$	0 \$	18,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	18,000,000 1,875,529 2,737,000 1,094,373 0 0 45,306,902	APPROVED PHASES	7 \$ TOTAL \$	14,400,000 \$ 14,400,000 \$	3,600,0 3,600,0 Approved 1	000 \$ 000 \$	0	\$	0 \$ 0 \$	0 \$	18,000,000 18,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	18,000,000 1,875,529 2,737,000 1,094,373 0 0 45,306,902	APPROVED PHASES \$ 18,000,000	7 \$ TOTAL \$	14,400,000 \$ 14,400,000 \$	3,600,0 3,600,0 Approved 11	000 \$ 000 \$ 00100 \$	0 0	\$	0 \$ 0 \$	0 \$	18,000,000 18,000,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH	18,000,000 1,875,529 2,737,000 1,094,373 0 0 45,306,902 MPO NCTCO	APPROVED PHASES \$ 18,000,000	7 \$ TOTAL \$ COUNTY TARRANT	14,400,000 \$ 14,400,000 \$	3,600,0 3,600,0 Approved 11	000 \$ 000 \$	0 0 PHASE	\$	0 \$ 0 \$	0 \$ 0 \$	18,000,000 18,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F	18,000,000 1,875,529 2,737,000 1,094,373 0 0 45,306,902 MPO NCTCO	APPROVED PHASES \$ 18,000,000	7 \$ TOTAL \$ COUNTY TARRANT	14,400,000 \$ 14,400,000 \$	3,600,0 3,600,0 Approved 11	000 \$ 000 \$ 00100 \$	0 0 PHASE	\$ \$	0 \$ 0 \$ CITY FOREST HIL	0 \$ 0 \$	18,000,000 18,000,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS TO	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO FOREST HILL	APPROVED PHASES \$ 18,000,000	7 \$ TOTAL \$ TOTAL \$ TOTAL \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: A CSJ 0902-90-219	3,600,0 3,600,0 Approved 11 TIP FY 2022	000 \$ 000 \$ 1/10/2021 HWY CS	O O O PHASE C PRO	\$ \$	0 \$ 0 \$ CITY FOREST HILPONSOR FOR	0 \$ 0 \$ EST HILL	18,000,000 18,000,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS TO PROJECT C	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO FOREST HILL	APPROVED PHASES \$ 18,000,000	7 \$ TOTAL \$ TOTAL \$ TOTAL \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: A CSJ 0902-90-219	3,600,0 3,600,0 Approved 11 TIP FY 2022	000 \$ 000 \$ 1/10/2021 HWY CS	O O O PHASE C PRO	\$ \$ SUBJECT SF	0 \$ 0 \$ CITY FOREST HIL PONSOR FOR REVISION DA'	0 \$ 0 \$ L \$ EST HILL TE 11/2021 JM 21020	18,000,000 18,000,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FOM F LIMITS TO PROJECT C DESCR	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL	APPROVED PHASES \$ 18,000,000 G DR AT FOREST HI SIGNAL AND INTER	7 \$ TOTAL \$ TOTAL \$ TOTAL \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: A CSJ 0902-90-219	3,600,0 3,600,0 Approved 17 TIP FY 2022	000 \$ 000 \$ 1/10/2021 HWY CS	PHASE C PRO	\$	O \$	0 \$ 0 \$ 0 \$	18,000,000 18,000,000 YOE COST 500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS TO PROJECT CO DESCR REMARKS A	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL	APPROVED PHASES \$ 18,000,000	7 \$ TOTAL \$ TOTAL \$ TOTAL \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: A CSJ 0902-90-219	3,600,0 3,600,0 Approved 17 TIP FY 2022 ELUDING SIG	000 \$ 1/10/2021 HWY CS GNAL RE	PHASE C PRO TIMING	\$ S	CITY FOREST HIL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(0 \$ 0 \$ 0 \$ IL \$ EST HILL TE 11/2021 JM 21020 (S) 5,Other ENT CREDITS ((18,000,000 18,000,000 YOE COST 500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FOM F LIMITS TO PROJECT C DESCR	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL	APPROVED PHASES \$ 18,000,000 G DR AT FOREST HI SIGNAL AND INTER	7 \$ TOTAL \$ TOTAL \$ TOTAL \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: A CSJ 0902-90-219	3,600,0 3,600,0 Approved 11 TIP FY 2022 ELUDING SIG	1/10/2021 HWY CS GNAL RE 100,000 0 MPO]) UT	PHASE C PRO TIMING OF TRANSPORTILIZED IN L	S S S S S S S S S S S S S S S S S S S	CITY FOREST HIL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(0 \$ 0 \$ 0 \$ KEST HILL TE 11/2021 JM 21020 S) 5,Other ENT CREDITS (6) CH AND ARE NO	18,000,000 18,000,000 YOE COST 500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS TO PROJECT C DESCR REMARKS A P7	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO FOREST HILL CONSTRUCT S	APPROVED PHASES \$ 18,000,000 G DR AT FOREST HI SIGNAL AND INTER	7 \$ TOTAL \$ TOTAL \$ TOTAL \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: // CSJ 0902-90-219	3,600,0 3,600,0 Approved 11 TIP FY 2022 ELUDING SIG PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 (MPO]) UT LATED IN	PHASE C PRO TIMING OF TRANSPORTILIZED IN L	S S S S S S S S S S S S S S S S S S S	O \$ 0 \$ 0 \$ CITY FOREST HIL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(N DEVELOPME LOCAL MATC	0 \$ 0 \$ 0 \$ KEST HILL TE 11/2021 JM 21020 S) 5,Other ENT CREDITS (6) CH AND ARE NO	18,000,000 18,000,000 18,000,000 YOE COST 500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS TO PROJECT C DESCR REMARKS A P7 TOTAL PROJ PREL ENG \$	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO OREST HILL CONSTRUCT S ADD PROJECT JECT COST IN 0	APPROVED PHASES \$ 18,000,000 G DR AT FOREST HI SIGNAL AND INTER TO THE 2021-202	7 \$ TOTAL \$ TOTAL \$ TOTAL \$ 11 COUNTY TARRANT LL CIRCLE RSECTION IMPR 4 TIP/STIP CATEGORY	14,400,000 \$ 14,400,000 \$ /2021 Revision: / CSJ 0902-90-219 OVEMENTS, INC	3,600,0 3,600,0 3,600,0 Approved 11 TIP FY 2022 ELUDING SIG PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 (MPO]) UT LATED INIZED FUI	PHASE C PRO TIMING OF TRANSPORTILIZED IN L N FUNDING NDING BY C REGIONAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CITY FOREST HIL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(UNDING CAT(LOCAL MATC LOCAL MATC REGIONAL TDO RY/SHARE MATCH	L \$ EST HILL TE 11/2021 JM 21020 (S) 5,Other ENT CREDITS (C) H AND ARE NO	18,000,000 18,000,000 YOE COST 500,000 CAT 3-TDC [DT CALCU
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS TO PROJECT C DESCR REMARKS A P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL CONSTRUCT S ADD PROJECT JECT COST IN 0 0	APPROVED PHASES \$ 18,000,000 G DR AT FOREST HI FIGURE TO THE 2021-202 IFORMATION COST OF	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: / CSJ 0902-90-219 COVEMENTS, INC	3,600,0 3,600,0 3,600,0 Approved 17 TIP FY 2022 ELUDING SIC PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 0 MPO]) UT LATE IN IZED FUI ATE	PHASE C PRO TIMING OF TRANSPORTILIZED IN L N FUNDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY FOREST HILL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(N DEVELOPME L LOCAL MATC REGIONAL TDC RY/SHARE MATCH 0 \$	0 \$ 0 \$ 0 \$ 0 \$ LL \$ EST HILL TE 11/2021 JM 21020 (S) 5,Other INT CREDITS (CH AND ARE NO	18,000,000 18,000,000 18,000,000 YOE COST 500,000 CAT 3-TDC [DT CALCU
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FOM F LIMITS TO PROJECT C DESCR REMARKS A P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL CONSTRUCT S ADD PROJECT JECT COST IN 0 0 500,000	APPROVED PHASES \$ 18,000,000 G DR AT FOREST HI FIGURE TO THE 2021-202 IFORMATION COST OF APPROVED	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11 COUNTY TARRANT LL CIRCLE RSECTION IMPR 4 TIP/STIP CATEGORY 5 \$ Other \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: // CSJ 0902-90-219 OVEMENTS, INC FEDERAL 500,000 \$ 0 \$	3,600,0 3,600,0 3,600,0 Approved 12 TIP FY 2022 ELUDING SIG PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 0 MPO]) UT LATE IN 1ZED FUI ATE 0 \$ 0 \$	PHASE C PRO TIMING OF TRANSPORTILIZED IN L N FUNDING BY C REGIONAL 0	S S S S S S S S S S S S S S S S S S S	CITY FOREST HILL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(N DEVELOPME L LOCAL MATC REGIONAL TDC RY/SHARE MATCH 0 \$ 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	18,000,000 18,000,000 18,000,000 YOE COST 500,000 CAT 3-TDC [DT CALCU TOTAL 500,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS TO PROJECT CO REMARKS A P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL CONSTRUCT S ADD PROJECT JECT COST IN 0 0 500,000 21,520	G DR AT FOREST HISIGNAL AND INTERTO THE 2021-202 IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: // CSJ 0902-90-219 COVEMENTS, INC FEDERAL 500,000 \$ 0 \$	3,600,0 3,600,0 3,600,0 Approved 12 TIP FY 2022 ELUDING SIG PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 0 MPO]) UT LATE IN IZED FUI ATE	PHASE C PRO TIMING OF TRANSPORTILIZED IN L N FUNDING BY C REGIONAL	S S S S S S S S S S S S S S S S S S S	CITY FOREST HILL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(N DEVELOPME L LOCAL MATC REGIONAL TDC RY/SHARE MATCH 0 \$	0 \$ 0 \$ 0 \$ 0 \$ LL \$ EST HILL TE 11/2021 JM 21020 (S) 5,Other INT CREDITS (CH AND ARE NO	18,000,000 18,000,000 18,000,000 YOE COST 500,000 CAT 3-TDC [DT CALCU
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS FROM F LIMITS FROM F AREMARKS A P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ \$ CONSTR	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL CONSTRUCT S ADD PROJECT JECT COST IN 0 0 500,000 21,520 36,650	APPROVED PHASES \$ 18,000,000 G DR AT FOREST HI FIGURE TO THE 2021-202 IFORMATION COST OF APPROVED	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11 COUNTY TARRANT LL CIRCLE RSECTION IMPR 4 TIP/STIP CATEGORY 5 \$ Other \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: // CSJ 0902-90-219 OVEMENTS, INC FEDERAL 500,000 \$ 0 \$	3,600,0 3,600,0 3,600,0 Approved 12 TIP FY 2022 ELUDING SIG PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 0 MPO]) UT LATE IN 1ZED FUI ATE 0 \$ 0 \$	PHASE C PRO TIMING OF TRANSPORTILIZED IN L N FUNDING BY C REGIONAL 0	S S S S S S S S S S S S S S S S S S S	CITY FOREST HILL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(N DEVELOPME L LOCAL MATC REGIONAL TDC RY/SHARE MATCH 0 \$ 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	18,000,000 18,000,000 18,000,000 YOE COST 500,000 CAT 3-TDC [DT CALCU
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS FROM F LIMITS FROM F AREMARKS A P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL CONSTRUCT S ADD PROJECT JECT COST IN 0 500,000 21,520 36,650 15,563	G DR AT FOREST HISIGNAL AND INTERTO THE 2021-202 IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11 COUNTY TARRANT LL CIRCLE RSECTION IMPR 4 TIP/STIP CATEGORY 5 \$ Other \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: // CSJ 0902-90-219 OVEMENTS, INC FEDERAL 500,000 \$ 0 \$	3,600,0 3,600,0 3,600,0 Approved 12 TIP FY 2022 ELUDING SIG PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 0 MPO]) UT LATE IN 1ZED FUI ATE 0 \$ 0 \$	PHASE C PRO TIMING OF TRANSPORTILIZED IN L N FUNDING BY C REGIONAL 0	S S S S S S S S S S S S S S S S S S S	CITY FOREST HILL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(N DEVELOPME L LOCAL MATC REGIONAL TDC RY/SHARE MATCH 0 \$ 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	18,000,000 18,000,000 18,000,000 YOE COST 500,000 CAT 3-TDC [DT CALCU
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS TO PROJECT CO DESCR REMARKS A P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL CONSTRUCT S ADD PROJECT JECT COST IN 0 500,000 21,520 36,650 15,563 0	G DR AT FOREST HISIGNAL AND INTERTO THE 2021-202 IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11 COUNTY TARRANT LL CIRCLE RSECTION IMPR 4 TIP/STIP CATEGORY 5 \$ Other \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: // CSJ 0902-90-219 OVEMENTS, INC FEDERAL 500,000 \$ 0 \$	3,600,0 3,600,0 3,600,0 Approved 12 TIP FY 2022 ELUDING SIG PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 0 MPO]) UT LATE IN 1ZED FUI ATE 0 \$ 0 \$	PHASE C PRO TIMING OF TRANSPORTILIZED IN L N FUNDING BY C REGIONAL 0	S S S S S S S S S S S S S S S S S S S	CITY FOREST HILL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(N DEVELOPME L LOCAL MATC REGIONAL TDC RY/SHARE MATCH 0 \$ 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	18,000,000 18,000,000 18,000,000 YOE COST 500,000 CAT 3-TDC [DT CALCU TOTAL 500,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM F LIMITS FROM F LIMITS FROM F AREMARKS A P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	18,000,000 1,875,529 2,737,000 1,094,373 0 45,306,902 MPO NCTCO COREST HILL CONSTRUCT S ADD PROJECT JECT COST IN 0 500,000 21,520 36,650 15,563	G DR AT FOREST HISIGNAL AND INTERTO THE 2021-202 IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11 COUNTY TARRANT LL CIRCLE RSECTION IMPR 4 TIP/STIP CATEGORY 5 \$ Other \$	14,400,000 \$ 14,400,000 \$ /2021 Revision: // CSJ 0902-90-219 OVEMENTS, INC FEDERAL 500,000 \$ 0 \$	3,600,0 3,600,0 3,600,0 Approved 12 TIP FY 2022 ELUDING SIG PROJECT HISTORY AUTHOR	1/10/2021 HWY CS GNAL RE 100,000 0 MPO]) UT LATE IN 1ZED FUI ATE 0 \$ 0 \$	PHASE C PRO TIMING OF TRANSPORTILIZED IN L N FUNDING BY C REGIONAL 0	S S S S S S S S S S S S S S S S S S S	CITY FOREST HILL PONSOR FOR REVISION DA' MPO PROJ NL UNDING CAT(N DEVELOPME L LOCAL MATC REGIONAL TDC RY/SHARE MATCH 0 \$ 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	18,000,000 18,000,000 18,000,000 YOE COST 500,000 CAT 3-TDC [DT CALCU TOTAL 500,000 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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NCTCOG MPO - HIGHWAY PROJECTS FY 2022

				FY	2022					
2021-2024 STIP			11/	2021 Revision:	Approved 1	2/01/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		Various	0918-00-370		VA	E,ENG	VARIOUS	\$	1,000,000
		ONDITION ON RTC	-FOCUSED (NHS	S) OFF SYSTEM	ROADWAY	S	PROJECT	SPONSOR NCTCO		
	REGIONWIDE	MENT SCORES AN	ID DEDECOM EN	ICINEEDING TO	IDENTIEV	IMDDO\/I	EMENTS TO BE MA	REVISION DATE MPO PROJ NUM		
		E TO FEDERAL PE			IDLINIII I	IIVIFICOVI	INICINIS TO BE INF	FUNDING CAT(S)		
		TO THE 2021-202			PROJECT	200,000	OF TRANSPORAT	ION DEVELOPMENT		CAT 3-TDC [
P7						LATED I	N FUNDING TOTAL	F A LOCAL MATCH A _; REGIONAL TDCS	AND ARE NO	OT CALCU
	JECT COST IN	IFORMATION	CATECORY	FEDERAL			INDING BY CATEG			TOTAL
PREL ENG \$ ROW PURCH \$	1,000,000 0	COST OF	CATEGORY \$	1,000,000 \$		ATE 0 \$	REGIONAL LOC	0 \$	LC 0 \$	1,000,000
CONSTR \$	0	APPROVED	Other \$	0 9		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	1,000,000 \$		0 \$	0 \$	0 \$	0 \$	1,000,000
CONTING \$	0	\$ 1,000,000	'				'	ı		
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	2 000 000	-								
	2,000,000									
2021-2024 STIP				2021 Revision:	••					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		Various	0918-00-364	2022	VA	C	VARIOUS	\$	1,000,000
		TA HUB - DFW MP AND ADAPTION C		IS TRANSPORT	ATION SVS	TEN4 N4 A P		SPONSOR TXDOT- REVISION DATE		
		NS DATA ENGINE	F THE CALIRAN	NS TRAINSPORT	ATION STS	I EIVI IVIAI	NAGEWIENT A	REVISION DATE	11/2021	
		OPERATIONAL EF	FICIENCY ON TH	E REGION'S RO	ADWAYS E	Y INTEG	RATING DATA S	MPO PROJ NUM	21016.2	
							AVELER INFORMA			
٦	TION SYSTEM	S, AND FACILITAT	ING DATA SHAR	ING WITHIN THE	REGION					
_	ADD PROJECT	TO THE 2021-202	4 TIP/STIP					ION DEVELOPMENT		
P7					HISTORY			AND ARE NOT CALC		
						,	EGIONAL TDCS; R	ELATED TO TIP 210	16.1/CSJ 09	18-00-3
TOTAL PRO	JECT COST IN	IEODMATION			ALITHO	71 217ED E LI	NDING BY CATEG	ODV/SHADE		
PREL ENG \$	0	II OKWATION	CATEGORY	FEDERAL		ATE	REGIONAL LOC		LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	1,000,000 \$		0 \$	0 \$	0 \$	0 \$	1,000,000
CONSTR \$	1,000,000	APPROVED	Other \$	0 \$;	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	1,000,000 \$	i	0 \$	0 \$	0 \$	0 \$	1,000,000
CONTING \$	0	\$ 1,000,000								
INDIRECT \$	0									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	2,000,000	-								
2021-2024 STIP	2,000,000		44	10004 D	A 14	4/40/000				
	MDG			2021 Revision:	• •			OITY		VOE COOT
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		Various	0918-00-371	2022	VA	E,ENG	VARIOUS	\$	600,000
		TA HUB - DFW MP AND ADAPTATIOI		ANS TRANSPO	RTATION 9	YSTEM		SPONSOR NCTCO		
		ONS DATA ENGIN		ANS TRANSFO	NIATION 3	ISILIVIN	MANAGLIVILINI	REVISION DATE	11/2021	
		OPERATIONAL EF		E REGION'S RC	ADWAYS E	Y INTEG	RATING DATA S	MPO PROJ NUM	21016.1	
DESCR (OURCES, INCL	LUDING REGIONAL	511 AND OTHE	R TRAFFIC MAN	IAGEMENT	AND TRA	AVELER INFORMA	FUNDING CAT(S)	7,Other	
٦	TION SYSTEM	S, AND FACILITAT	ING DATA SHAR	ING WITHIN THE	REGION;	INCLUDE	S NCTCOG S			
	TAFF TIME									
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP			,		ION DEVELOPMENT		
P7					потоку			AND ARE NOT CALC ELATED TO TIP 210		
						64	LOIOIVAL IDOS, R	LLATED TO HE ZIU	10.2/000 08	10-00-0
TOTAL PRO	JECT COST IN	IFORMATION			AUTHOR		NDING BY CATEG	ORY/SHARE		
PREL ENG \$	600,000		CATEGORY	FEDERAL		ATE	REGIONAL LOC	AL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	600,000		0 \$	0 \$	0 \$	0 \$	600,000
CONSTR \$	0	APPROVED	Other \$	0 9		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	600,000	i	0 \$	0 \$	0 \$	0 \$	600,000
CONTING \$	0	\$ 600,000								
INDIRECT \$ BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,200,000	1								
	,,	I .								

TOTAL CST \$

500,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2022					
2021-2024 STIP			11/20	21 Revision: No	ot Approve	d 11/19/20	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS LIMITS FROM LIMITS TO	NCTCO COVID-19 REG		Various EDUCATION CAME	0918-00-369 PAIGN PROGRA		VA	E,ENG PRO	VARIO JECT SPONSOR REVISIO	•	250,000
PROJECT			UCATION AND OUNCREASE RIDERS		ELP WITH (CONSUME	R CONFIDE	NCE AN MPO PRO		
		TO THE 2021-202		J	PROJECT	50,000 T	RANSPORTA		MENT CREDITS UT	LIZED IN LIE
P7					HISTORY	L; REGIO		CMAQ BENEFITS	CALCULATED IN F CANNOT BE CALC	
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FU	NDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	250,000	1	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	250,000		0 \$	0			250,000
CONSTR \$	0	APPROVED PHASES	Other \$ TOTAL \$	250,000		0 \$	0			0
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	0 0 0 0	\$ 250,000	TOTAL	250,000	•	0 \$	0	Φ 0	\$ 0 \$	250,000
TOTAL CST \$	500,000									
2021-2024 STIP			11/20	21 Revision: No	ot Approve	d 11/19/20	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS LIMITS FROM	NCTCOO ON SILVER LIN	G E FROM DFW AIF	Various RPORT	0918-24-270	2022	VA	T PRO	VARIO JECT SPONSOR	•	800,000
	SHILOH ROAD		01 4 00 1 4 1 1 0 1 1 0			0.00.50	- THE OH 1/5		N DATE 11/2021	
		IIGN REVIEW BY D TRAIL PROJEC	CLASS I AND SHO	OR I LINE FREIO	HI RAILR	OADS FOR	R THE SILVE		OJ NUM 21015.6	
		TO THE 2021-202			PROJECT	160 000 0	OF TRANSPO		CAT(S) 7,Other OPMENT CREDITS	S (CAT 3 - TD
P7	ADD I ROOLOT	10 1112 2021 202	L4 111 /O111						L MATCH AND AR	•
• •						,		NG TOTAL; REGI		
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FU	NDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	800,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTA
ROW PURCH \$	0	COST OF	7 \$	800,000		0 \$	0			800,000
CONSTR \$	0	APPROVED	Other \$	0 8		0 \$	0			0
CONST ENG \$	0	PHASES \$ 800,000	TOTAL \$	800,000		0 \$	0	\$ 0	\$ 0 \$	800,000
CONTING \$ INDIRECT \$	0	\$ 800,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,600,000									
2021-2024 STIP			11/:	2021 Revision:	Annroved	12/09/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	3	Various	0902-90-231		VA	T	VARIO	US \$	250,000
		'ENTIVE MAINTEI		0302 30 231	2022	V/\		JECT SPONSOR	•	250,000
LIMITS TO									N DATE 11/2021	
	ACTIVITIES TO	PRESERVE AND	EXTEND THE FU	NCTIONALITY A	AND SERVI	CEABILIT	Y OF CAPITA	MPO PRO	OJ NUM 21015.5	
DESCR	L ASSETS							FUNDING	CAT(S) 7,Other	
REMARKS P7	ADD PROJECT	TO THE 2021-202	21 TIP/STIP						PMENT CREDITS (ATCH AND ARE NO	
								OTAL; REGIONAL		
	JECT COST IN	FORMATION						ATEGORY/SHAR		
PREL ENG \$	0	0007.05	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC C	TOTA
ROW PURCH \$	250,000	COST OF	7 \$	250,000		0 \$	0			250,000
CONSTR \$ CONST ENG \$	250,000 0	APPROVED	Other \$	250,000		0 \$	0	\$ 0 \$ 0		250,000
CONSTENCES CONTING \$	0	PHASES \$ 250,000	TOTAL \$	250,000	9	0 \$	U	Ψ	φ υ \$	250,000
INDIRECT \$	0	Ψ 250,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	500.000									

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FY 2022

				FY	2022					
2021-2024 STIP			11/3	2021 Revision:	Approved	12/09/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		Various	0918-00-374	2022	VA	Т	VARIOUS	\$	200,000
	TRANSIT PREV	ENTIVE MAINTEN	NANCE				PRO	JECT SPONSOR DCTA		
LIMITS TO								REVISION DATI		
		PRESERVE AND	EXTEND THE FU	NCTIONALITY A	AND SERV	ICEABILIT'	Y OF CAPITA			
	ASSETS							FUNDING CAT(S	<u> </u>	
	ADD PROJECT	TO THE 2021-202	24 TIP/STIP					RTATION DEVELOPMEN		
P7					HISTOR			IEU OF A LOCAL MATCH		OT CALCU
TOTAL DDG	IFOT COST IN	CODMATION			ALITUE			TOTAL; REGIONAL TDCS ATEGORY/SHARE	•	
PREL ENG \$	JECT COST INI	-ORWATION	CATECORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTA
ROW PURCH \$	0	COST OF	7 \$	200,000 \$		0 \$	0		0 \$	200,000
CONSTR \$	200,000	APPROVED	Other \$	0 \$		0 \$	0		0 \$	200,000
CONST ENG \$	200,000	PHASES	TOTAL \$	200,000 \$		0 \$	0		0 \$	200,000
CONTING \$		\$ 200,000	TOTAL	200,000		0 4	U	Φ	0 4	200,000
INDIRECT \$	0	\$ 200,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	400,000									
2021-2024 STIP	100,000		11/20	21 Revision: No	ot Approve	nd 11/10/20	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	<u> </u>	DALLAS	0918-47-373	2022	VA	Т	VARIOUS	\$	300,000
_			CAMPAIGN PRO		2022	٧,٠		JECT SPONSOR DART	Ψ	300,000
LIMITS TO	SOVID 13 HVIII	ION EDOOMION	0/1WII /110141 110	OTO IIVI			1110	REVISION DATE	11/2021	
	PROGRAM WII	FOCUS ON EDI	ICATION AND OL	ITREACH TO HE	I P WITH	CONSUME	R CONFIDE	NCE AN MPO PROJ NUM		
			NCREASE RIDER			0011001112	00111 152	FUNDING CAT(S		
		TO THE 2021-202		<u> </u>	PROJEC	T 60 000 O	F TRANSPO	RATION DEVELOPMENT	, ,	TII IZED IN I
P7			, •		1	,		TCH AND ARE NOT CAL		
• •								S; CMAQ BENEFITS CAN		
						,	IVE ANALYS	,		,
TOTAL PRO	JECT COST INI	ORMATION			AUTHO	RIZED FU	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	300,000 \$;	0 \$	0		0 \$	300,000
CONSTR \$	300,000	APPROVED	Other \$	0 \$		0 \$	0		0 \$, 0
CONST ENG \$	0	PHASES	TOTAL \$	300,000 \$;	0 \$	0		0 \$	300,000
CONTING \$	0	\$ 300,000	1.	, 1.		1.		1. 1.	1.	
INDIRECT \$	0	,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	600,000									
2021-2024 STIP	,		11/20	21 Revision: No	of Approve	ed 11/19/20	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		Various	0918-00-376	2022	VA	С	VARIOUS	\$	5,000,000
			RAIL INTEGRATIO			• • • • • • • • • • • • • • • • • • • •		JECT SPONSOR NCTO		0,000,000
LIMITS TO								REVISION DATI		
		URANCE FOR PA	ASSENGER RAIL	OPERATIONS				MPO PROJ NUM		
DESCR								FUNDING CAT(S		
	ADD PROJECT	TO THE 2021-202	24 TIP/STIP		PROJEC	T 1.000.00	OF TRANS	PORATION DEVELOPME		CAT 3-TDC
P7			, •		1			IEU OF A LOCAL MATCH		`
						,		IG TOTAL; REGIONAL TI		
TOTAL PRO	JECT COST INI	ORMATION			AUTHO			ATEGORY/SHARE	-	
PREL ENG \$	0		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAI
ROW PURCH \$	0	COST OF	7 \$	5,000,000 \$		0 \$	0		0 \$	5,000,000
CONSTR \$	5,000,000	APPROVED	Other \$	0 \$		0 \$	0	\$ 0 \$	0 \$	0,000,000
CONST ENG \$	0,000,000	PHASES	TOTAL \$	5,000,000 \$		0 \$	0		0 \$	5,000,000
CONTING \$	- 1	\$ 5,000,000	Ψ	σ,σσσ,σσσ Ψ		· Ψ	O	ı+	Ψ	2,200,000
INDIRECT \$	0	5,500,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	- 1									

10,000,000

TOTAL CST \$

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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0004 0004 OTIE			44/04		2022	1.44/40/000				
2021-2024 STIF	MPO		COUNTY	021 Revision: No	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	Various	0918-00-375		VA	E,ENG	VARIOUS	\$	3,100,000
		FOR PASSENGE			LULL	*/.	,	CT SPONSOR NCT	•	0,100,000
LIMITS TO	REGIONWIDE							REVISION DA	TE 11/2021	
PROJECT	ESTABLISH EN	IGINEERING AGR	EEMENTS WITH	FREIGHT AND P	ASSENG	ER RAILROA	ADS, ALLOWIN	IG MPO PROJ NU	JM 21015.1	
DESCR		INED DESIGN AN	D REVIEW OF DI	ESIGN PLANS FO	OR REGIO	NALLY SIGN	NIFICANT TRA	FUNDING CAT	(S) 7,Other	
	NSPORTATION									
		TO THE 2021-202	4 TIP/STIP					ATION DEVELOPME		
P7					HISTOR			J OF A LOCAL MATO		
							DED IN FY2022	TAL; REGIONAL TDO AND EY2023	JS, ENGINEER	ING PARTIA
TOTAL PRO	OJECT COST IN	FORMATION			AUTHO			EGORY/SHARE		
PREL ENG \$	3,100,000		CATEGORY	FEDERAL				OCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	3,100,000 \$		0 \$	0 \$	0 \$	0 \$	3,100,000
CONSTR \$	0	APPROVED	Other \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	3,100,000 \$		0 \$	0 \$	0 \$	0 \$	3,100,000
CONTING \$	0	\$ 3,100,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	6,200,000			/aaa. B						
2021-2024 STIF	MPO		COUNTY	/2021 Revision: /	Approved TIP FY	11/17/2021 HWY	PHASE	CITY		YOE COST
	NCTCO	^							Φ.	
FORT WORTH		-	TARRANT	0902-90-224	2022	CS	E,ENG	VARIOUS CT SPONSOR NCT	\$	500,000
	SHELBY ROAD	DRIVE FROM LON	STEPHENSON I	ROAD			PROJE	REVISION DA		
		, JDY OF TRANSPO	RTATION LAND	USE AND FLOO	DING: EN	IGINEERING	TO RECONS			
		DEN FROM 2 LANE	,	,	,			FUNDING CAT		
DECOR	ROVEMENTS			VIIII OIOIU LE ILE	7 IIVIII (O 7 (IND IIVI EINO	20110111111	- CADIAG GATA	7,0000	
REMARKS		TO THE 2021-202	4 TIP/STIP		PROJEC	T 100,000 O	F CAT 3-TDC	(MPO) UTILIZED IN I	IEU OF A LOC	AL MA
P7					HISTOR	Y TCH & AR	E NOT CALCU	LATÉD IN FUNDING	TOTAL; REGI	ONAL TDCS;
						ENG IN F	Y2022 IS FOR	INITIAL PLANNING V	VORK TO IDEN	ITIFY N
								NTS; ENG IN FY202	3 TO BE USED	TO DEVELOP
							NS & ENV CLE			
	DJECT COST IN	IFORMATION	L CATE CODY	EEDED AL			and the second second	EGORY/SHARE		TOT41
PREL ENG \$	500,000	0007.05	CATEGORY	FEDERAL				OCAL MATCH	LC 0 \$	TOTAL
ROW PURCH \$ CONSTR \$	0 1,000,000	COST OF APPROVED	7 \$ Other \$	500,000 \$ 0 \$		0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$	500,000 0
CONST ENG \$	1,000,000	PHASES	TOTAL \$	500,000 \$		0 \$	0 \$	0 \$	0 \$	500,000
CONTING \$	0	\$ 500,000	TOTAL	300,000		υ Φ	0 4	0 4	υφ	300,000
INDIRECT \$	0	Ψ 300,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	2,000,000									
2021-2024 STIF	•	1	11.	/2021 Revision:	Approved	03/23/2022				
DISTRICT	MPO		COUNTY	CSJ	TIP FY		PHASE	CITY		YOE COST
FORT WORTH		G	TARRANT	0902-90-229		VA	E,ENG	FORT WOR	TH \$	2,500,000
LIMITS FROM	BUTLER HOUS	ING PROJECT BO	UNDED BY IH 35	5W, IH 30, AND U	S 287		PROJE	CT SPONSOR FOR	T WORTH	, ,
LIMITS TO								REVISION DA	TE 11/2021	
PROJECT	PLANNING STU	JDY TO CONDUC	Γ AN ANALYSIS (OF ALTERNATIV	ES TO IMP	PROVE ROA	ADWAY ACCES	SSI MPO PROJ NU	JM 14091.1	
DESCR	BILITY TO FOR	MER BUTLER PLA	ACE HISTORIC D	ISTRICT THAT V	VILL ASSE	SS ECONO	MIC AND SO	FUNDING CAT	(S) 7	
		JNITIES, INCLUDI	NG TRAFFIC STU	JDY OF THE E L	ANCASTE	R AVE INTE	RSECTIONS			
	OF JONES ST					- ne: :==		0/00 / 5		
		TO THE 2021-202	4 TIP/STIP		1		TO TIP 14091	.2/CSJ 0902-90-230		
P7	DJECT COST IN	EODMATION			HISTOR		IDING BY CAT	ECODVICUADE		
PREL ENG \$	2,500,000	IFORIVIA I ION	CATEGORY	FEDERAL				EGORY/SHARE	LC	TOTAL
ROW PURCH \$	1,250,000	COST OF	7 \$	2,000,000 \$		0 \$	0 \$	500.000 \$	0 \$	2,500,000
CONSTR \$		APPROVED	TOTAL \$	2,000,000 \$		0 \$	0 \$	500,000 \$	0 \$	2,500,000
CONST ENG \$		PHASES	I SIAL	۵,000,000		υ Ψ	0	500,000 φ	0 4	2,500,000
CONTING \$		\$ 2,500,000								
INDIRECT \$		2,500,000								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$		1								
· · · •	, ,	L								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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			441	2021 Revision:	Annroyad 441	10/2024					
2021-2024 STIP DISTRICT	MPO		COUNTY	CSJ	• •	HWY	PHASE		CITY		YOE COST
DALLAS	NCTCO	<u> </u>	COLLIN	3476-02-013		FM 3286	E,ENG,I		LUCAS	\$	700,000
LIMITS FROM		G	COLLIN	3470-02-013	2022	1 IVI 3200	, ,			TXDOT-DALLAS	700,000
	EAST OF FM 1	378								N DATE 11/2021	
		NTERSECTION IM	PROVEMENT (SI	DEWALK AND T	URN LANES)					DJ NUM 14071.2	
DESCR									FUNDING	CAT(S) SW PE,SW	ROW
		TO THE 2021-202	24 TIP/STIP; SPLI	T FROM L	PROJECT R	ELATED 1	ΓΟ TIP 140	071/CSJ	1392-01-0	44	
	ARGER PROJE				HISTORY						
	DJECT COST IN	IFORMATION	0.4750000	EEDED AL	AUTHORIZ					and the second s	TOTAL
PREL ENG \$	200,000	COST OF	SW PE \$	FEDERAL 0 \$	STAT 200.00		EGIONAL			LC C	200,000
ROW PURCH \$ CONSTR \$	500,000 2,750,000	APPROVED	SW PE \$ SW ROW \$	400,000 \$,	- -	0	\$	50,000		500,000
CONST ENG \$	113,118	PHASES	TOTAL \$	400,000 \$		_ ·	0		50,000		700,000
CONTING \$		\$ 700,000	TOTAL	100,000 Ψ	200,00	υ Ψ	·	Ψ	00,000	Ψ	700,000
INDIRECT \$	81,806	, , , , , , , , , , , , , , , , , , , ,									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	4,537,574										
2021-2024 STIP			11/	2021 Revision:	Approved 11/	16/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
DALLAS	NCTCO		DALLAS	0196-07-034	2022	SS 366	С		DALLAS	S \$	37,500,000
LIMITS FROM		-					PRO	JECT S		TXDOT-DALLAS	
	SAINT PAUL S		//OTINIO 1/1 \/DE \/		2501/ 51 474	0.70110.7				N DATE 11/2021	
PROJECT	CONSTRUCT	EXTENSION OF EX	CISTING KLYDE V	VARREN PARK I	DECK PLAZA;	STRUCTI	URE ONL	Y	MPO PRO FUNDING	DJ NUM 14070 CAT(S) 7	
	ADVANCE CON	NSTRUCTION PHA	SE TO FY2022		PROJECT R	TC FUND	S TO PAY	FOR D		CTURE ONLY; CITY	AND PRIVAT
P7										S FOR NON-TRANS	
					M	IPROVEM	ENTS				
	DJECT COST IN	IFORMATION			AUTHORIZ						
PREL ENG \$	12,240,000		CATEGORY	FEDERAL	STAT		EGIONAL			LC	TOTAL
ROW PURCH \$	400,000	COST OF	7 \$	30,000,000 \$,500,000	\$ 0 \$	
CONSTR \$		ADDDOVED	TOTAL 6	20,000,000		0 \$					37,500,000
CONST ENG \$	37,500,000	APPROVED	TOTAL \$	30,000,000 \$		0 \$	0		7,500,000		37,500,000
CONST ENG \$	1,920,202	PHASES	TOTAL \$	30,000,000 \$							
CONTING \$	1,920,202 3,821,857		TOTAL \$	30,000,000 \$							
CONTING \$ INDIRECT \$	1,920,202 3,821,857 1,184,805	PHASES	TOTAL \$	30,000,000 \$							
CONTING \$ INDIRECT \$ BOND FIN \$	1,920,202 3,821,857	PHASES	TOTAL \$	30,000,000 \$							
CONTING \$ INDIRECT \$	1,920,202 3,821,857 1,184,805 0	PHASES	TOTAL \$	30,000,000 \$							
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	1,920,202 3,821,857 1,184,805 0 0 94,566,864	PHASES	'	30,000,000 \$		0 \$					
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	1,920,202 3,821,857 1,184,805 0 0 94,566,864	PHASES	'		Approved 11/	0 \$		\$ 7			
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	1,920,202 3,821,857 1,184,805 0 0 94,566,864	PHASES \$ 37,500,000	11/	2021 Revision: <i>i</i>	Approved 11/	0 \$	0	\$ 7	,500,000	\$ 0 \$	37,500,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO	PHASES \$ 37,500,000	COUNTY DALLAS	2021 Revision: A	Approved 11/	0 \$ 10/2021 HWY	PHASE E,ENG	\$ 7	CITY VARIOU	\$ 0 \$	37,500,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR	PHASES \$ 37,500,000	COUNTY DALLAS	2021 Revision: A CSJ 0009-11-259	Approved 11/	0 \$ 10/2021 HWY	PHASE E,ENG	\$ 7	CITY VARIOU PONSOR REVISION	US \$ TXDOT-DALLAS N DATE 11/2021	37,500,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR	PHASES \$ 37,500,000	COUNTY DALLAS	2021 Revision: A CSJ 0009-11-259	Approved 11/	0 \$ 10/2021 HWY	PHASE E,ENG	\$ 7	CITY VARIOUS PONSOR REVISION MPO PRO	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2	37,500,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS	DALLAS AND BOTTLENE	2021 Revision: A CSJ 0009-11-259	Approved 11/ TIP FY 2022	0 \$ 10/2021 HWY	PHASE E,ENG PRO	DJECT S	CITY VARIOUS PONSOR REVISION MPO PROFUNDING	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE	37,500,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL	PHASES \$ 37,500,000	DALLAS AND BOTTLENE	2021 Revision: A CSJ 0009-11-259	Approved 11/: TIP FY 2022	0 \$ 10/2021 HWY	PHASE E,ENG PRO	DJECT S	CITY VARIOUS PONSOR REVISION MPO PROFUNDING	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE	37,500,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS	DALLAS AND BOTTLENE	2021 Revision: A CSJ 0009-11-259	Approved 11/: TIP FY 2022 PROJECT R HISTORY	0 \$ 10/2021 HWY IH 30	PHASE E,ENG PRO	DJECT S	CITY VARIOUS PONSOR REVISION MPO PRO FUNDING 0009-11-1	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29	37,500,000 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL ADD PROJECT	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS	COUNTY DALLAS AND BOTTLENE 4 TIP/STIP	2021 Revision: A CSJ 0009-11-259 CK REMOVAL	Approved 11/2 TIP FY 2022 PROJECT R HISTORY AUTHORIZ	10/2021 HWY IH 30 ELATED 1	PHASE E,ENG PRO TO TIP 130	DJECT S D43/CSJ	CITY VARIOUS PONSOR REVISION MPO PRO FUNDING 0009-11-1:	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29	37,500,000 YOE COST 4,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS	COUNTY DALLAS AND BOTTLENE THE TIP/STIP CATEGORY	2021 Revision: A CSJ 0009-11-259	Approved 11/ TIP FY 2022 PROJECT R HISTORY AUTHORIZ STAT	10/2021 HWY IH 30 ELATED 1 ZED FUNE	PHASE E,ENG PRO TO TIP 130 DING BY CEGIONAL	DJECT S D43/CSJ	CITY VARIOUS PONSOR REVISION MPO PRO FUNDING 0009-11-1: RY/SHARE	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29 E LC	37,500,000 YOE COST 4,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL ADD PROJECT 0JECT COST IN 4,000,000	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS TO THE 2021-202 IFORMATION	COUNTY DALLAS AND BOTTLENE THE TIP/STIP CATEGORY	2021 Revision: A CSJ 0009-11-259 CK REMOVAL	PROJECT R HISTORY AUTHORIZ 5TA1 4,000,000	10/2021 HWY IH 30 ELATED 7 ZED FUNC EE R 0 \$	PHASE E,ENG PRO TO TIP 130 DING BY C EGIONAL	DJECT S 043/CSJ CATEGO LOCA	CITY VARIOUS PONSOR REVISION MPO PRO FUNDING 0009-11-1:	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29 E LC \$ 0 \$	YOE COST 4,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL ADD PROJECT OJECT COST IN 4,000,000 0	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS TO THE 2021-202 IFORMATION COST OF	COUNTY DALLAS AND BOTTLENE TIP/STIP CATEGORY SW PE \$	2021 Revision: A CSJ 0009-11-259 CK REMOVAL FEDERAL 0 \$	PROJECT R HISTORY AUTHORIZ 5TA1 4,000,000	10/2021 HWY IH 30 ELATED 7 ZED FUNC EE R 0 \$	PHASE E,ENG PRO TO TIP 130 DING BY C EGIONAL	DJECT S D43/CSJ CATEGO LOCA	CITY VARIOUPONSOR REVISION MPO PRO FUNDING 0009-11-1: RY/SHARE L MATCH	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29 E LC \$ 0 \$	YOE COST 4,000,000 TOTAL 4,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONTING \$	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL ADD PROJECT OJECT COST IN 4,000,000 0 62,953,394	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS TO THE 2021-202 IFORMATION COST OF APPROVED	COUNTY DALLAS AND BOTTLENE TIP/STIP CATEGORY SW PE \$	2021 Revision: A CSJ 0009-11-259 CK REMOVAL FEDERAL 0 \$	PROJECT R HISTORY AUTHORIZ 5TA1 4,000,000	10/2021 HWY IH 30 ELATED 7 ZED FUNC EE R 0 \$	PHASE E,ENG PRO TO TIP 130 DING BY C EGIONAL	DJECT S D43/CSJ CATEGO LOCA	CITY VARIOUPONSOR REVISION MPO PRO FUNDING 0009-11-1: RY/SHARE L MATCH	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29 E LC \$ 0 \$	YOE COST 4,000,000 TOTAL 4,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S INDIRECT \$	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL ADD PROJECT 0,0 0 62,953,394 2,998,198 6,289,004 2,008,031	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS AND BOTTLENE TIP/STIP CATEGORY SW PE \$	2021 Revision: A CSJ 0009-11-259 CK REMOVAL FEDERAL 0 \$	PROJECT R HISTORY AUTHORIZ 5TA1 4,000,000	10/2021 HWY IH 30 ELATED 7 ZED FUNC EE R 0 \$	PHASE E,ENG PRO TO TIP 130 DING BY C EGIONAL	DJECT S D43/CSJ CATEGO LOCA	CITY VARIOUPONSOR REVISION MPO PRO FUNDING 0009-11-1: RY/SHARE L MATCH	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29 E LC \$ 0 \$	YOE COST 4,000,000 TOTAL 4,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL ADD PROJECT 0 62,953,394 2,998,198 6,289,004 2,008,031 0	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS AND BOTTLENE TIP/STIP CATEGORY SW PE \$	2021 Revision: A CSJ 0009-11-259 CK REMOVAL FEDERAL 0 \$	PROJECT R HISTORY AUTHORIZ 5TA1 4,000,000	10/2021 HWY IH 30 ELATED 7 ZED FUNC EE R 0 \$	PHASE E,ENG PRO TO TIP 130 DING BY C EGIONAL	DJECT S D43/CSJ CATEGO LOCA	CITY VARIOUPONSOR REVISION MPO PRO FUNDING 0009-11-1: RY/SHARE L MATCH	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29 E LC \$ 0 \$	YOE COST 4,000,000 TOTAL 4,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S INDIRECT \$	1,920,202 3,821,857 1,184,805 0 94,566,864 MPO NCTCO IH 635 BASS PRO DR OPERATIONAL ADD PROJECT 0,0 0 62,953,394 2,998,198 6,289,004 2,008,031	PHASES \$ 37,500,000 G IVE (IN GARLAND IMPROVEMENTS TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS AND BOTTLENE TIP/STIP CATEGORY SW PE \$	2021 Revision: A CSJ 0009-11-259 CK REMOVAL FEDERAL 0 \$	PROJECT R HISTORY AUTHORIZ 5TA1 4,000,000	10/2021 HWY IH 30 ELATED 7 ZED FUNC EE R 0 \$	PHASE E,ENG PRO TO TIP 130 DING BY C EGIONAL	DJECT S D43/CSJ CATEGO LOCA	CITY VARIOUPONSOR REVISION MPO PRO FUNDING 0009-11-1: RY/SHARE L MATCH	US \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 13043.2 CAT(S) SW PE 29 E LC \$ 0 \$	YOE COST 4,000,000 TOTAL 4,000,000

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				FY	2022					
2021-2024 STI	P		11	/2021 Revision:	Approved '	11/19/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-389		VA	E,ENG	RICHARDSON	\$	448,868
LIMITS FROM		ARDSON CONNEC TRAFFIC DETECT		*	AV) IEST B	ED & COM	IMUNII PROJECI	SPONSOR RICHAR REVISION DATE		
LIMITS TO		LULAR VEHICLE-T			THING ROA	DSIDE &	ON-BOA	KEVISION DATE	11/2021	
		PID FLASHING BE								
		ARAPAHO STATIO						MPO PROJ NUM		
DESCR		TED VEHICLE-TO- AROUND ARAPA							3LC,7,Other	
	CENTERS	7110014271101171	110 017(11014, 11	IOE NETWORK O	TIVETOTIES	ж	7 (14B COMMON)	•		
		TO THE 2021-202		CAL CONTRI				ION DEVELOPMENT	•	•
P7	BUTION PAID I	BY THE CITY OF R	ICHARDSON		HISTORY			F A LOCAL MATCH A	AND ARE NO	T CALCU
TOTAL PR	OJECT COST IN	IFORMATION			AUTHO		NDING BY CATEG	L; REGIONAL TDCS		
PREL ENG \$			CATEGORY	FEDERAL			REGIONAL LOC		LC	TOTAL
ROW PURCH		COST OF	3LC \$			0 \$	0 \$		71,000 \$	171,000
CONSTR	, ,	APPROVED	7			0 \$	0 \$	0 \$	0 \$	277,868
CONST ENG \$		PHASES \$ 448,868	Other \$			0 \$	0 \$	0 \$ 0 \$ 1	0 \$	448,868
INDIRECT		Ψ 440,000	TOTAL P	277,000	,	σ Ψ	σ Ψ	σ	171,000 Ψ	440,000
BOND FIN	0									
PT CHG ORD		_								
TOTAL CST \$										
2021-2024 STI				021 Revision: No				CITY		VOE COST
DISTRICT	MPO	0	COUNTY	CSJ	TIP FY	VA	PHASE	CITY	Φ.	YOE COST
FORT WORTH			TARRANT	0081-12-053 T: ALLIANCE - SC			E,ENV,ENG	FORT WORTH SPONSOR FORT W	\$ /ORTH	858,953
LIMITOTROM	170 AND IH 35	•	(V) TROOK OR	I, ALLIMITOL OC	JOTTIL/NOT	OOKIVEIX	OF OFF TROOLOT	REVISION DATE		
LIMITS TO										
		CT TO DEVELOP A						MPO PROJ NUM		
DESCR	PPLY CHAIN/L	AND TEST AUTON	MATED TRUCK	ECHNOLOGY TO	O IMPROVE	AV USES	S IN FREIGHT/SU	FUNDING CAT(S)	7,Other	
REMARKS		TO THE 2021-202	4 TIP/STIP		PROJECT	171,791 (OF TRANSPORAT	ION DEVELOPMENT	CREDITS (C	CAT 3-TDC [
P7								F A LOCAL MATCH A		•
								; REGIONAL TDCS		
TOTAL PR	OJECT COST IN 858,953	IFORMATION	CATEGORY	FEDERAL			NDING BY CATEG REGIONAL LOC		LC	TOTAL
ROW PURCH	,	COST OF	7 \$			0 \$	0 \$	0 \$	0 \$	858,953
CONSTR		APPROVED	Other \$, ,		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$		PHASES	TOTAL \$	858,953	6	0 \$	0 \$	0 \$	0 \$	858,953
CONTING		\$ 858,953								
INDIRECT \$										
PT CHG ORD										
TOTAL CST										
2021-2024 STI	P		11	/2021 Revision:	Approved '	11/10/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			TARRANT	0902-90-199		VA	E,ENV,ENG	KENNEDALE	\$	144,091
LIMITS FROM			ELANEY ELEM	SAFE ROUTES T	O SCHOOL	, BOUNDE	D BY A RROJECT	SPONSOR KENNEI		
LIMITS TO	HUR DR TO TH	1E N E PARKWAY TO TH	HES RUTH DR	TO THE E CORE	Y A FDWA	RDS DR T	O THE	REVISION DATE	11/2021	
LIMITOTO	W		12 0, KO 111 BK	10 1112 2, 0010	(KDO DIK 1	O THE			
PROJECT	CONSTRUCT	NEW AND RECONS	STRUCT EXISTI	NG SIDEWALKS,	CROSSWA	LKS, AND	CROSSING SAFE	T MPO PROJ NUM	11651.5	
		NTS; CONSTRUC		E, TRAFFIC CALI		· ·	AND LIGHTING	FUNDING CAT(S)	5	
REMARKS		TO THE 2021-202	4 HP/SHP		PROJECT					
	OJECT COST IN	IFORMATION					NDING BY CATEG	ORY/SHARE		
PREL ENG \$			CATEGORY	FEDERAL			REGIONAL LOC		LC	TOTAL
ROW PURCH		COST OF	5 \$			0 \$	0 \$	28,818 \$	0 \$	144,091
CONSTR		APPROVED	TOTAL \$	115,273		0 \$	0 \$	28,818 \$	0 \$	144,091
CONTING S		PHASES								
CONTING \$ INDIRECT \$		\$ 144,091								
BOND FIN										
PT CHG ORD										
TOTAL CST \$	1,351,359									

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DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY	ATE 11/2021 IUM 55277.2 T(S) SW PE,SW ROW 3 LC TOT 0 \$ 1,000,00 0 \$ 2,000,00
DALLAS NCTCOG DALLAS 0353-04-115 2022 SS 348 E,ENG,R,ACQ VARIOUS	\$ 3,000,000 DOT-DALLAS ATE 11/2021 IUM 55277.2 T(S) SW PE,SW ROW B LC TOT 0 \$ 1,000,000 0 \$ 2,000,000
LIMITS FROM SH 114	DOT-DALLAS ATE 11/2021 IUM 55277.2 I(S) SW PE,SW ROW B LC TOT 0 \$ 1,000,00 0 \$ 2,000,00
LIMITS TO LAS COLINAS BLVD	ATE 11/2021 IUM 55277.2 T(S) SW PE,SW ROW 3 LC TOT 0 \$ 1,000,00 0 \$ 2,000,00
PROJECT RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FR MPO PROJ N FUNDING CATE	IUM 55277.2 T(S) SW PE,SW ROW B LC TOT 0 \$ 1,000,00 0 \$ 2,000,00
DESCR ONTAGE ROADS (TRANSITIONAL SEGMENT) FUNDING CATE	LC TOT 0 \$ 1,000,00 0 \$ 2,000,00
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT RELATED TO TIP 55277.1/CSJ 0353-04-118 HISTORY	LC TOT 0 \$ 1,000,00 0 \$ 2,000,00
PT TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,000,000 COST OF CONSTENG \$ 2,000,000 APPROVED INDIRECT \$ 155,629 S 3,000,000 COST OF STORE \$ 3,000,000 COST OF CONSTER \$ 366,500 3,000,000 S 3,00	LC TOT 0 \$ 1,000,00 0 \$ 2,000,00
PREL ENG SROW PURCH SCONSTR CONSTENG INDIRECT 1,000,000 SROW, 200,000 SROW	0 \$ 1,000,00 0 \$ 2,000,00
ROW PURCH CONSTR \$ 2,000,000 CONSTENG \$ 5,000,000 PHASES COST OF APPROVED PHASES \$ W PE SW ROW \$ 1,000,000 \$ 200,000 \$ 0 \$ 200,000 \$ \$ 0 \$ 200,000 \$ \$ \$ 200,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 \$ 1,000,00 0 \$ 2,000,00
CONSTR \$ 5,000,000 \$ APPROVED PHASES \$ 1,600,000 \$ \$ 200,000 \$ \$ 200,000 \$ \$ 200,000 \$ CONTING INDIRECT \$ \$ 366,500 \$ \$ 3,000,000 \$ \$ 1,600,000 \$ \$ 1,200,000 \$ \$ 200,000 \$ \$ 200,000 \$	0 \$ 2,000,00
CONST ENG \$ 215,197 CONTING \$ 366,500 INDIRECT \$ 155,629	1. , ,
CONTING \$ 366,500 \$ 3,000,000 INDIRECT \$ 155,629	
INDIRECT \$ 155,629	0 \$ 3,000,00
BOND FIN \$ 0	
PT CHG ORD \$ 0	
TOTAL CST \$ 11,737,326	
2021-2024 STIP 11/2021 Revision: Approved 01/31/2022	
DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY	YOE COS
DALLAS NCTCOG DALLAS 0918-47-361 2022 VA T DALLAS	\$ 400,00
LIMITS FROM DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER PROJECT SPONSOR DAI	
LIMITS TO AT MONUMENT STREET REVISION DA	
PROJECT CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO MPO PROJ N	
DESCR P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW FUNDING CAT	I(S) 5
IN DEEP ELLUM REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT	
P7 HISTORY	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	
PREL ENG \$ 0 CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH	LC TOT
ROW PURCH \$ 0 COST OF 5 \$ 320,000 \$ 0 \$ 0 \$ 80,000 \$	0 \$ 400.00
CONSTR \$ 400,000 APPROVED TOTAL \$ 320,000 \$ 0 \$ 0 \$ 80,000 \$	0 \$ 400,00
CONST ENG \$ 0 PHASES	- [*
CONTING \$ 0 \$ 400,000	
INDIRECT \$ 0	
BOND FIN \$ 0	
PT CHG ORD \$ 0	
TOTAL CST \$ 800,000	
2021-2024 STIP 11/2021 Revision: Approved 11/10/2021	
DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY	YOE COS
DALLAS NCTCOG DALLAS 0918-47-362 2022 VA E.ENG DALLAS	\$ 400,00
LIMITS FROM DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS. BOUNDED BY LIVPROJECT SPONSOR DAI	
E OAK ST TO THE NORTH. REVISION DA	
LIMITS TO HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	
PROJECT CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP MPO PROJ N	IUM 25093
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 80,000 TRANSPORTATION DEVELOPMENT PROJECT 80,000 TRANSPORTATION DEVELOPMENT	CULATED IN FUNDING TO
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA FUNDING CAT	
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 80,000 TRANSPORTATION DEVELOPMENT	
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 80,000 TRANSPORTATION DEVELOPMENT HISTORY U OF A LOCAL MATCH AND ARE NOT CAL	
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7 HISTORY U OF A LOCAL MATCH AND ARE NOT CAL L; REGIONAL TDCS TOTAL PROJECT COST INFORMATION PREL ENG \$ 400,000 CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH	LC TOT
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7 HISTORY U OF A LOCAL MATCH AND ARE NOT CAL L; REGIONAL TDCS TOTAL PROJECT COST INFORMATION PREL ENG \$ 400,000 CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH ROW PURCH \$ 0 COST OF 5 \$ 400,000 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 \$ 400,00
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 80,000 TRANSPORTATION DEVELOPMENT HISTORY U OF A LOCAL MATCH AND ARE NOT CAL L; REGIONAL TDCS L; REGIONAL TDCS AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT COST INFORMATION CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH ROW PURCH \$ 0 COST OF 5 \$ 400,000 \$ 0	0 \$ 400,00 0 \$
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7 HISTORY U OF A LOCAL MATCH AND ARE NOT CAL L; REGIONAL TDCS TOTAL PROJECT COST INFORMATION PREL ENG \$ 400,000 CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH ROW PURCH \$ 0 COST OF 5 \$ 400,000 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 \$ 400,00
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 80,000 TRANSPORTATION DEVELOPMENT HISTORY U OF A LOCAL MATCH AND ARE NOT CAL L; REGIONAL TDCS L; REGIONAL TDCS AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT COST INFORMATION CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH ROW PURCH \$ 0 COST OF 5 \$ 400,000 \$ 0	0 \$ 400,00 0 \$
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 80,000 TRANSPORTATION DEVELOPMENT HISTORY U OF A LOCAL MATCH AND ARE NOT CAL L; REGIONAL TDCS L; REGIONAL TDCS AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT COST INFORMATION CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH ROW PURCH \$ 0 COST OF 5 \$ 400,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ CONSTR \$ 5,100,000 APPROVED Other \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ CONST ENG \$ 219,500 PHASES TOTAL \$ 400,000 \$ 0	0 \$ 400,00 0 \$
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 80,000 TRANSPORTATION DEVELOPMENT HISTORY U OF A LOCAL MATCH AND ARE NOT CAL L; REGIONAL TDCS AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT COST INFORMATION CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH ROW PURCH \$ 0 COST OF 5 \$ 400,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ CONST ENG \$ 219,500 PHASES TOTAL \$ 400,000 \$ 0 \$	0 \$ 400,00 0 \$
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 80,000 TRANSPORTATION DEVELOPMENT HISTORY U OF A LOCAL MATCH AND ARE NOT CAL L; REGIONAL TDCS	0 \$ 400,00 0 \$

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2021-2024 STIF	D		11/20	21 Revision: No		1 11/19/203	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-363		VA	E,ENG	DALLA	S \$	500,000
_		PARKING IMPROV			2022	٧A	,	JECT SPONSOR		300,000
LIMITS TO									N DATE 11/2021	
PROJECT	CONSTRUCT	NEW PARKING FA	CILITIES IN THE V	ACANT LAND U	JNDER IH	345 AND C	ONSTRUCT	I MPO PRO	OJ NUM 25092	
DESCR	MPROVEMENT	IS TO THE EXISTI	NG PARKING LOT	S UNDER IH 34	5, INCLUD	ING ELEC	TRIC VEHIC	FUNDING	CAT(S) 7,Other	
	ES CHARGING	TECHNOLOGY, P	ARKING METERS	, WAYFINDING	AND OTH	ER INNOV	ATIVE IMPR	OVE		
	MENTS									
		TO THE 2021-202	4 TIP/STIP			,			MENT CREDITS UT	
P7					HISTORY				T CALCULATED IN	FUNDING TOT
TOTAL DD	0 IEOT 000T II	I CODMATION			ALITUO		ONAL TDCS			
PREL ENG \$	OJECT COST IN 500,000	IFORMATION	CATEGORY	FEDERAL				ATEGORY/SHAR LOCAL MATCH	LC LC	TOTAL
ROW PURCH \$,	COST OF	7 \$	500,000 \$	- 3	0 \$	0			500,000
CONSTR \$		APPROVED	Other \$	0 \$		0 \$	0			0
CONST ENG \$, ,	PHASES	TOTAL \$	500,000 \$		0 \$	0			500,000
CONTING \$,	\$ 500,000	'	1.		- 1*		•		,
INDIRECT \$,								
BOND FIN \$	0									
PT CHG ORD \$		_								
TOTAL CST \$	5,617,703									
2021-2024 STIF	•		11/2	2021 Revision: A	Approved	11/05/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0000-08-121	2022	CS	R,ACQ	LANCA	- *	0
		ROAD FROM FER	RIS RD				PRO	JECT SPONSOR		
	SUNRISE RD								N DATE 11/2021	
		T AND WIDEN EX			ON INTO 4	LANE DIVI	DED ROADV		OJ NUM 21011	
		ID REALIGN OFFS			DDO IECT	D IN EVO	000 IC DOW		CAT(S) 3LC	
REMARKS	REMOVE ROW	PHASE FROM TH					022 IS ROW;	R IN FY2023 IS U		
REMARKS P7	REMOVE ROW	PHASE FROM TH			HISTORY	•		R IN FY2023 IS U	JTIL	
REMARKS P7 TOTAL PRO	REMOVE ROW	PHASE FROM TH	IE 2021-2024 TIP/S	STIP	HISTORY AUTHO	RIZED FUN	NDING BY C	R IN FY2023 IS U	ITIL E	TOTAL
REMARKS P7	REMOVE ROW OJECT COST IN 250,000	PHASE FROM TH			HISTORY AUTHO ST	RIZED FUN	NDING BY C	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH	E LC	TOTAL 0
REMARKS P7 TOTAL PRO PREL ENG \$	OJECT COST IN 250,000 0	PHASE FROM TH	E 2021-2024 TIP/S	FEDERAL	HISTORY AUTHO ST	RIZED FUN	NDING BY C REGIONAL	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0	E LC \$ 0 \$	
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	OJECT COST IN 250,000 0	PHASE FROM THIFORMATION COST OF	CATEGORY 3LC \$	FEDERAL 0 \$	HISTORY AUTHO ST	RIZED FUNTATE	NDING BY C REGIONAL	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0	E LC \$ 0 \$	0
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	OJECT COST IN 250,000 0 0 0	FHASE FROM THE FORMATION COST OF APPROVED	CATEGORY 3LC \$	FEDERAL 0 \$	HISTORY AUTHO ST	RIZED FUNTATE	NDING BY C REGIONAL	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0	E LC \$ 0 \$	0
REMARKS P7 TOTAL PROPERTY PREL ENG ROW PURCH CONSTR CONST ENG CONTING INDIRECT	0JECT COST IN 250,000 0 0 0 0 0	FHASE FROM THE FORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$	FEDERAL 0 \$	HISTORY AUTHO ST	RIZED FUNTATE	NDING BY C REGIONAL	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0	E LC \$ 0 \$	0
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	0JECT COST IN 250,000 0 0 0 0 0 0	FHASE FROM THE FORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$	FEDERAL 0 \$	HISTORY AUTHO ST	RIZED FUNTATE	NDING BY C REGIONAL	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0	E LC \$ 0 \$	0
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST S CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	OJECT COST IN 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FHASE FROM THE FORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$	FEDERAL 0 \$	HISTORY AUTHO ST	RIZED FUNTATE	NDING BY C REGIONAL	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0	E LC \$ 0 \$	0
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0JECT COST IN 250,000 0 0 0 0 0 0 0 0 250,000	FHASE FROM THE FORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$	FEDERAL 0 \$ 0 \$	AUTHO ST	RIZED FUN FATE 0 \$ 0 \$	NDING BY C REGIONAL	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0	E LC \$ 0 \$	0
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0JECT COST IN 250,000 0 0 0 0 0 0 0 250,000	FHASE FROM THE FORMATION COST OF APPROVED PHASES	CATEGORY 3LC	FEDERAL 0 \$ 0 \$	Approved	RIZED FUN FATE 0 \$ 0 \$	NDING BY C REGIONAL 0 0	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	E LC \$ 0 \$	0
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT	0JECT COST IN 250,000 0 0 0 0 0 0 0 250,000	/ PHASE FROM TH	CATEGORY 3LC \$ TOTAL \$	FEDERAL O \$ 0 \$ CSJ	Approved TIP FY	RIZED FUN FATE 0 \$ 0 \$ 0 \$	NDING BY C REGIONAL 0 0	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	TILL	0 0 YOE COST
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT	0JECT COST IN 250,000 0 0 0 0 0 0 0 250,000	PHASE FROM THE PHASE FROM THE PHASES O G	CATEGORY 3LC \$ TOTAL \$ 11/2 COUNTY WISE	FEDERAL 0 \$ 0 \$	Approved TIP FY	RIZED FUN FATE 0 \$ 0 \$	NDING BY C REGIONAL 0 0	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD	TILL	0 0 70E COST 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM	0JECT COST IN 250,000 0 0 0 0 0 0 250,000 0 NCTCO APPROX 3 MIL	/ PHASE FROM TH	CATEGORY 3LC \$ TOTAL \$ 11/2 COUNTY WISE	FEDERAL O \$ 0 \$ CSJ	Approved TIP FY	RIZED FUN FATE 0 \$ 0 \$ 0 \$	NDING BY C REGIONAL 0 0	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR	E LC S O S S TXDOT-FORT WOI	0 0 70E COST 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO	OJECT COST IN 250,000 0 0 0 0 0 250,000 P MPO NCTCO APPROX 3 MILL SH 114	FORMATION COST OF APPROVED PHASES GES NORTH OF SH	CATEGORY 3LC \$ TOTAL \$ COUNTY WISE 114	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY	RIZED FUN FATE 0 \$ 0 \$ 0 \$ 11/17/2021 HWY FM 730	PHASE C PRO	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO	TILL	0 0 70E COST 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT	0 250,000 MPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC	FORMATION COST OF APPROVED PHASES GES NORTH OF SHEET AND WIDEN EX	CATEGORY 3LC \$ TOTAL \$ COUNTY WISE 114	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY	RIZED FUN FATE 0 \$ 0 \$ 0 \$ 11/17/2021 HWY FM 730	PHASE C PRO	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PRO	TIL	0 0 70E COST 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	OJECT COST IN 250,000 0 0 0 0 0 250,000 P MPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STR	FORMATION COST OF APPROVED PHASES GES NORTH OF SHEET AND WIDEN EX	CATEGORY 3LC \$ TOTAL \$ COUNTY WISE 114 ISTING 2 TO 2 LAI	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022	RIZED FUN TATE 0	PHASE C PRO CE BRIDGE A	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PRO FUNDING	TILL	YOE COST 26,000,000 RTH
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	PEMOVE ROW 250,000 0 0 0 0 0 250,000 PEMPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STR INCREASE CO	G ES NORTH OF SH CT AND WIDEN EX CUCTURES	CATEGORY 3LC \$ TOTAL \$ COUNTY WISE 114 ISTING 2 TO 2 LAI	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022	RIZED FUN TATE 0	PHASE C PRO CE BRIDGE A	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PRO FUNDING	TILL E	YOE COST 26,000,000 RTH
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	PEMOVE ROW 250,000 0 0 0 0 0 250,000 PEMPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STR INCREASE CO	G ES NORTH OF SH CT AND WIDEN EX: UCTURES NSTRUCTION FUN	CATEGORY 3LC \$ TOTAL \$ COUNTY WISE 114 ISTING 2 TO 2 LAI	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022 DWAY AN PROJECT HISTORY	RIZED FUN FATE 0 \$ 0 \$ 0 \$ THE PROPERTY OF THE	PHASE C PRO EE BRIDGE A	R IN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PRO FUNDING	TILL E	YOE COST 26,000,000 RTH
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	0JECT COST IN 250,000 0 0 0 0 0 250,000 P MPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STR INCREASE CO 0JECT COST IN 2,200,000	G ES NORTH OF SH CT AND WIDEN EXTUCTION FUN IFORMATION COST OF APPROVED PHASES \$ 0	CATEGORY 3LC \$ TOTAL \$ COUNTY WISE 1114 ISTING 2 TO 2 LAI NDING; REVISE SO	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ CSJ 0312-04-022 NE URBAN ROA COPE FEDERAL	Approved TIP FY 2022 ADWAY AN PROJECT HISTORY AUTHO	RIZED FUN FATE 0 \$ 0 \$ 0 \$ 11/17/2021 HWY FM 730 D REPLACE REGIONAL RIZED FUN	PHASE C PRO EE BRIDGE A AL 10 YEAR NDING BY C REGIONAL	CITY BOYD JECT SPONSOR REVISIO MPO PRO FUNDING PLAN PROJECT; ATEGORY/SHAR LOCAL MATCH	\$ LC \$ 0 \$ \$ TXDOT-FORT WOIN DATE 11/2021 DJ NUM 53141 CAT(S) 2M RELATED TO CSJ (E LC	YOE COST 26,000,000 RTH
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	DJECT COST IN 250,000 0 0 0 0 0 250,000 0 250,000 D MPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STR INCREASE CO DJECT COST IN 2,200,000 0	G ES NORTH OF SH CT AND WIDEN EX UCTURES NSTRUCTION FUN IFORMATION COST OF	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ 11/2 COUNTY WISE 1114 ISTING 2 TO 2 LAI NDING; REVISE SO CATEGORY 2 \$	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022 ADWAY AN PROJECT HISTORY AUTHO 57,200	RIZED FUN TATE 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	PHASE C PRO BE BRIDGE A AL 10 YEAR NDING BY C REGIONAL	RIN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PROJECT; ATEGORY/SHAR LOCAL MATCH \$ 0	\$ LC \$ 0 \$ \$ TXDOT-FORT WOIN DATE 11/2021 DJ NUM 53141 CAT(S) 2M RELATED TO CSJ (CE	YOE COST 26,000,000 RTH 0312-04-029 TOTAL 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	DJECT COST IN 250,000 0 0 0 0 0 250,000 0 250,000 MPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STR INCREASE CO DJECT COST IN 2,200,000 0 26,000,000	G ES NORTH OF SH ET AND WIDEN EX UCTURES NSTRUCTION FUN IFORMATION COST OF APPROVED COST OF APPROVED	CATEGORY 3LC \$ TOTAL \$ COUNTY WISE 1114 ISTING 2 TO 2 LAI NDING; REVISE SO	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ CSJ 0312-04-022 NE URBAN ROA COPE FEDERAL	Approved TIP FY 2022 ADWAY AN PROJECT HISTORY AUTHO 57,200	RIZED FUN FATE 0 \$ 0 \$ 0 \$ 11/17/2021 HWY FM 730 D REPLACE REGIONAL RIZED FUN	PHASE C PRO EE BRIDGE A AL 10 YEAR NDING BY C REGIONAL	RIN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PROJECT; ATEGORY/SHAR LOCAL MATCH \$ 0	\$ LC \$ 0 \$ \$ TXDOT-FORT WOIN DATE 11/2021 DJ NUM 53141 CAT(S) 2M RELATED TO CSJ (CE	YOE COST 26,000,000 RTH
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST S CONST ENG \$ CONTING \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S	DJECT COST IN 250,000 0 0 0 0 0 250,000 0 250,000 D MPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STR INCREASE CO DJECT COST IN 2,200,000 0 26,000,000 950,495	G ES NORTH OF SH UCTURES NSTRUCTION FUN COST OF APPROVED PHASES G ES NORTH OF SH UCTURES NSTRUCTION FUN IFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ 11/2 COUNTY WISE 1114 ISTING 2 TO 2 LAI NDING; REVISE SO CATEGORY 2 \$	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022 ADWAY AN PROJECT HISTORY AUTHO 57,200	RIZED FUN TATE 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	PHASE C PRO BE BRIDGE A AL 10 YEAR NDING BY C REGIONAL	RIN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PROJECT; ATEGORY/SHAR LOCAL MATCH \$ 0	\$ LC \$ 0 \$ \$ TXDOT-FORT WOIN DATE 11/2021 DJ NUM 53141 CAT(S) 2M RELATED TO CSJ (CE	YOE COST 26,000,000 RTH 0312-04-029 TOTAL 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$	DJECT COST IN 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	G ES NORTH OF SH ET AND WIDEN EX UCTURES NSTRUCTION FUN IFORMATION COST OF APPROVED COST OF APPROVED	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ 11/2 COUNTY WISE 1114 ISTING 2 TO 2 LAI NDING; REVISE SO CATEGORY 2 \$	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022 ADWAY AN PROJECT HISTORY AUTHO 57,200	RIZED FUN TATE 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	PHASE C PRO BE BRIDGE A AL 10 YEAR NDING BY C REGIONAL	RIN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PROJECT; ATEGORY/SHAR LOCAL MATCH \$ 0	\$ LC \$ 0 \$ \$ TXDOT-FORT WOIN DATE 11/2021 DJ NUM 53141 CAT(S) 2M RELATED TO CSJ (CE	YOE COST 26,000,000 RTH 0312-04-029 TOTAL 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	DJECT COST IN 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	G ES NORTH OF SH UCTURES NSTRUCTION FUN COST OF APPROVED PHASES G ES NORTH OF SH UCTURES NSTRUCTION FUN IFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ 11/2 COUNTY WISE 1114 ISTING 2 TO 2 LAI NDING; REVISE SO CATEGORY 2 \$	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022 ADWAY AN PROJECT HISTORY AUTHO 57,200	RIZED FUN TATE 0 \$ 0 \$ 0 \$ THE PROPERTY OF	PHASE C PRO BE BRIDGE A AL 10 YEAR NDING BY C REGIONAL	RIN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PROJECT; ATEGORY/SHAR LOCAL MATCH \$ 0	\$ LC \$ 0 \$ \$ TXDOT-FORT WOIN DATE 11/2021 DJ NUM 53141 CAT(S) 2M RELATED TO CSJ (CE	YOE COST 26,000,000 RTH 0312-04-029 TOTAL 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTE SCONSTE SCONSTE SCONSTE SCONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	DJECT COST IN 250,000 0 0 0 0 0 250,000 0 250,000 D MPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STR INCREASE CO 0 250,000 0 26,000,000 950,495 1,157,000 787,553 0	G ES NORTH OF SH UCTURES NSTRUCTION FUN COST OF APPROVED PHASES G ES NORTH OF SH UCTURES NSTRUCTION FUN IFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ 11/2 COUNTY WISE 1114 ISTING 2 TO 2 LAI NDING; REVISE SO CATEGORY 2 \$	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022 ADWAY AN PROJECT HISTORY AUTHO 57,200	RIZED FUN TATE 0 \$ 0 \$ 0 \$ THE PROPERTY OF	PHASE C PRO BE BRIDGE A AL 10 YEAR NDING BY C REGIONAL	RIN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PROJECT; ATEGORY/SHAR LOCAL MATCH \$ 0	\$ LC \$ 0 \$ \$ TXDOT-FORT WOIN DATE 11/2021 DJ NUM 53141 CAT(S) 2M RELATED TO CSJ (CE	YOE COST 26,000,000 RTH 0312-04-029 TOTAL 26,000,000
REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	DJECT COST IN 250,000 0 0 0 0 0 250,000 0 250,000 D MPO NCTCO APPROX 3 MIL SH 114 RECONSTRUC CULVERT STRUC CULVERT STRUC CULVERT STRUC CULVERT STRUC 2,200,000 0 26,000,000 950,495 1,157,000 787,553 0 0	G ES NORTH OF SH UCTURES NSTRUCTION FUN COST OF APPROVED PHASES G ES NORTH OF SH UCTURES NSTRUCTION FUN IFORMATION COST OF APPROVED PHASES	CATEGORY 3LC \$ TOTAL \$ TOTAL \$ 11/2 COUNTY WISE 1114 ISTING 2 TO 2 LAI NDING; REVISE SO CATEGORY 2 \$	FEDERAL 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Approved TIP FY 2022 ADWAY AN PROJECT HISTORY AUTHO 57,200	RIZED FUN TATE 0 \$ 0 \$ 0 \$ THE PROPERTY OF	PHASE C PRO BE BRIDGE A AL 10 YEAR NDING BY C REGIONAL	RIN FY2023 IS U ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 CITY BOYD JECT SPONSOR REVISIO MPO PROJECT; ATEGORY/SHAR LOCAL MATCH \$ 0	\$ LC \$ 0 \$ \$ TXDOT-FORT WOIN DATE 11/2021 DJ NUM 53141 CAT(S) 2M RELATED TO CSJ (CE	YOE COST 26,000,000 RTH 0312-04-029 TOTAL 26,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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DISTRICT MPO COUNT	11/2021 Revision: N	Not Approved 11/1	0/2021			
PIGINIGI WIFU COUNT		TIP FY HV		CITY		YOE COST
FORT WORTH NCTCOG PARKE				WEATHER	RFORD \$	865,800
LIMITS FROM ON WACO ST/WEST COLUMBIA ST FROM			, -	JECT SPONSOR WE	•	555,555
LIMITS TO FM 51/FM 171				REVISION D	ATE 11/2021	
PROJECT RECONSTRUCT AND WIDEN 2 LANE RO	ADWAY TO 4 LANE RO	ADWAY INCLUDIN	NG BICYCLE FA	CILIT MPO PROJ I	NUM 14026.1	
DESCR IES, SIDEWALKS, LIGHTING AND LANDS				FUNDING CA		
REMARKS DECREASE ENGINEERING FUNDING; RE	EVISE SCOPE			OC [MPO] UTILIZED IN		
P7				CS; LOCAL MATCH FU		
				EST; RELATED TO TI		
		02-0		J 0902-38-139, & TIP 1	14026.3/031 0313	· -
TOTAL PROJECT COST INFORMATION				ATEGORY/SHARE		
PREL ENG \$ 865,800 CATE	GORY FEDERAL			LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 2,650,000 COST OF 7	\$ 865,800			\$ 0\$	0 \$	865,800
CONSTR \$ 5,444,400 APPROVED Other	\$ 0	1.		\$ 0 \$	0 \$	0
CONST ENG \$ 44,511 PHASES TOTAL	\$ 865,800			\$ 0\$	0 \$	865,800
CONTING \$ 0 \$ 865,800	1			1	'	
INDIRECT \$ 32,190						
BOND FIN \$ 0						
PT CHG ORD \$ 0						
TOTAL CST \$ 9,902,701						
2021-2024 STIP	11/2021 Revision	: Approved 12/01/	2021			
DISTRICT MPO COUNT	ry CSJ	TIP FY HV	Y PHASE	CITY		YOE COST
DALLAS NCTCOG COLLIN	N 0047-06-16	1 2022 US	75 C	ALLEN	\$	37,600,696
LIMITS FROM AT RIDGEVIEW DRIVE			PRO	JECT SPONSOR TX		
LIMITS TO					ATE 11/2021	
PROJECT RECONSTRUCT INTERCHANGE				MPO PROJ I		
DESCR	ADVANCE TO EVOCO	DDO IECT DEC	IONAL 40 VEAD	FUNDING CA	T(S) 1,2M,7	
REMARKS REVISE CONSTRUCTION FUNDING AND P7	ADVANCE TO FY2022	HISTORY	IONAL 10 YEAR	PLAN PROJECT		
TOTAL PROJECT COST INFORMATION			FUNDING BY	ATEGORY/SHARE		
PREL ENG \$ 1,500,000 CATE	GORY FEDERAL			LOCAL MATCH	LC	TOTAL
· · · · · · · · · · · · · · · · · · ·	\$ 2,000,000					
ROW PURCH \$ 5,000,000 COST OF 1		\$ 500,000		ψ U ψ	0 \$	2,500,000
ROW PURCH \$ 5,000,000 COST OF 1	\$ 20,924,082	1		\$ 0 \$	0 \$ 0 \$	2,500,000 26,155,102
		\$ 5,231,020	\$ 0			
CONSTR \$ 37,600,696 APPROVED 2	\$ 20,924,082	\$ 5,231,020 \$ 1,789,119	\$ 0 \$ 0	\$ 0 \$	0 \$	26,155,102
CONSTR \$ 37,600,696 APPROVED 2 CONST ENG \$ 1,879,564 PHASES 7	\$ 20,924,082 \$ 7,156,475	\$ 5,231,020 \$ 1,789,119	\$ 0 \$ 0	\$ 0 \$ \$ 0 \$	0 \$ 0 \$	26,155,102 8,945,594
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 INDIRECT \$ 1,096,728 BOND FIN \$ 0 \$ 2 \$ 7 TOTAL	\$ 20,924,082 \$ 7,156,475	\$ 5,231,020 \$ 1,789,119	\$ 0 \$ 0	\$ 0 \$ \$ 0 \$	0 \$ 0 \$	26,155,102 8,945,594
CONSTR CONSTR CONST ENG CONST ENG SINDIRECT SINDIRECT BOND FIN CHG ORD 37,600,696 PHASES SINDIRECT SINDIRE	\$ 20,924,082 \$ 7,156,475	\$ 5,231,020 \$ 1,789,119	\$ 0 \$ 0	\$ 0 \$ \$ 0 \$	0 \$ 0 \$	26,155,102 8,945,594
CONSTR \$ 37,600,696 APPROVED 2 7	\$ 20,924,082 \$ 7,156,475	\$ 5,231,020 \$ 1,789,119	\$ 0 \$ 0	\$ 0 \$ \$ 0 \$	0 \$ 0 \$	26,155,102 8,945,594
CONSTR CONSTR CONST ENG CONST ENG STORM \$ 1,879,564 PHASES TOTAL \$ 27 CONTING STORM \$ 3,067,504 STORM \$ 37,600,696 \$ TOTAL INDIRECT STORM \$ 0 \$ 0 PHASES STORM \$ TOTAL	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119	\$ 0 \$ 0 \$ 0	\$ 0 \$ \$ 0 \$	0 \$ 0 \$	26,155,102 8,945,594
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 INDIRECT \$ 1,096,728 BOND FIN \$ 0 TOTAL CST \$ 87,745,188	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139	\$ 0 \$ 0 \$ 0	\$ 0 \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 \$ 0 \$ 0 \$	26,155,102 8,945,594
CONSTR \$ 37,600,696 APPROVED 2 7 7 7 7 7 7 7 7 7	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557 11/2021 Revision TY CSJ	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV	\$ 0 \$ 0 \$ 0 \$ 0 2021 YY PHASE 35W T	\$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$	0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 PHASES 7 TOTAL	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557 11/2021 Revision TY CSJ 0000-18-11	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH	\$ 0 \$ 0 \$ 0 \$ 0 2021 YY PHASE 35W T	\$ 0 \$ \$	0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696
CONSTR \$ 37,600,696 APPROVED 2 7	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557 11/2021 Revision TY CSJ 0000-18-11	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH	\$ 0 \$ 0 \$ 0 \$ 0 2021 YY PHASE 35W T	\$ 0 \$ \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696
CONSTR \$ 37,600,696 APPROVED 2 7	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557 11/2021 Revision TY CSJ 0000-18-11	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH	\$ 0 \$ 0 \$ 0 \$ 0 2021 YY PHASE 35W T	CITY VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696
CONSTR \$ 37,600,696 APPROVED 2 7 7 7 7 7 7 7 7 7	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH OT IN DENTON W CORRIDOR	\$ 0 \$ 0 \$ 0 \$ 0 2021 YY PHASE 335W T	CITY VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 \$ 37,600,696 TOTAL TOTAL SOUND SOU	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH OT IN DENTON W CORRIDOR PROJECT ASS	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 PRO	CITY VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0
CONSTR \$ 37,600,696 APPROVED 2 7 7 7 7 7 7 7 7 7	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 \$ 7,520,139 \$ TIP FY HV 1 2022 IH DT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 INDIRECT \$ 1,096,728 BOND FIN \$ 0 TOTAL CST \$ 87,745,188	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557 11/2021 Revision TY CSJ TAL PARK AND RIDE LO VICE ALONG THE IH 3514 4 TIP/STIP	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 \$ 7,520,139 \$ TIP FY HV 1 2022 IH DT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W AUTHORIZED	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000 D PROJECT DUE TO	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 INDIRECT \$ 1,096,728 BOND FIN \$ 0 TOTAL CST \$ 87,745,188	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557 11/2021 Revision TY CSJ 0000-18-11 TAL PARK AND RIDE LO VICE ALONG THE IH 35 4 TIP/STIP GORY FEDERAL \$ 0	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 \$ 7,520,139 \$ TIP FY HV 1 2022 IH DT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W AUTHORIZEI STATE \$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000 D PROJECT DUE TO D PROJECT DUE TO CATEGORY/SHARE LOCAL MATCH \$ 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0 SHARE OUTE
CONSTR \$ 37,600,696 APPROVED 2 7 7 7 7 7 7 7 7 7	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH OT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W AUTHORIZED \$ 100 \$ 0 \$ 0 \$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000 D PROJECT DUE TO CATEGORY/SHARE LOCAL MATCH S 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0 SHARE OUTE
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 \$ 37,600,696 TOTAL TOTAL CST \$ 87,745,188	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557 11/2021 Revision TY CSJ 0000-18-11 TAL PARK AND RIDE LO VICE ALONG THE IH 35 4 TIP/STIP GORY FEDERAL \$ 0	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH OT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W AUTHORIZED \$ 100 \$ 0 \$ 0 \$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000 D PROJECT DUE TO D PROJECT DUE TO CATEGORY/SHARE LOCAL MATCH \$ 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0 SHARE OUTE TOTAL
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 \$ 37,600,696 TOTAL \$ 7 TOTAL CST \$ 87,745,188	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH OT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W AUTHORIZED \$ 100 \$ 0 \$ 0 \$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000 D PROJECT DUE TO CATEGORY/SHARE LOCAL MATCH S 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0 SHARE OUTE TOTAL 0 0
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 \$ 37,600,696 TOTAL TOTAL SOUNT SOU	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH OT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W AUTHORIZED \$ 100 \$ 0 \$ 0 \$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000 D PROJECT DUE TO CATEGORY/SHARE LOCAL MATCH S 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0 SHARE OUTE TOTAL 0 0
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 INDIRECT \$ 1,096,728 BOND FIN \$ 0 TOTAL CST \$ 87,745,188	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH OT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W AUTHORIZED \$ 100 \$ 0 \$ 0 \$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000 D PROJECT DUE TO CATEGORY/SHARE LOCAL MATCH S 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0 SHARE OUTE TOTAL 0 0
CONSTR \$ 37,600,696 CONST ENG \$ 1,879,564 CONTING \$ 3,067,504 INDIRECT \$ 1,096,728 BOND FIN \$ 0 TOTAL CST \$ 87,745,188	\$ 20,924,082 \$ 7,156,475 \$ 30,080,557	\$ 5,231,020 \$ 1,789,119 \$ 7,520,139 : Approved 11/05/ TIP FY HV 1 2022 IH OT IN DENTON W CORRIDOR PROJECT ASS HISTORY D W AUTHORIZED \$ 100 \$ 0 \$ 0 \$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	CITY VARIOUS VARIOUS DJECT SPONSOR DO REVISION D MPO PROJ I FUNDING CA TIP 14090.1/CSJ 0000 D PROJECT DUE TO CATEGORY/SHARE LOCAL MATCH S 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	26,155,102 8,945,594 37,600,696 YOE COST 0 SHARE OUTE TOTAL 0 0

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2021-2024 STIF	•		,	11/2021 Revision: /	Approved 11	/10/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LIMITS TO	LAKE JUNE RO	REE ROAD FROM AD		0918-47-313		CS		BALCH SPRIN ECT SPONSOR BALCH REVISION DATI	SPRINGS 11/2021	1,300,000
DESCR	AND SHARED-L	JSE PATH		DESTRIAN IMPRO				FUNDING CAT(S) 7,Other	
		GINEERING FUND 022; REVISE SCC			HISTORY I	MPO]) UT	ILIZED IN LIE	RATION DEVELOPMEN :U OF A LOCAL MATCH DTAL; REGIONAL TDCS	AND ARE N	
	DJECT COST IN	FORMATION						TEGORY/SHARE		
PREL ENG \$		COST OF	CATEGORY 7	FEDERAL	STA			LOCAL MATCH	LC 0 \$	1,300,000
ROW PURCH \$ CONSTR \$	' '	COST OF APPROVED		\$ 1,300,000 \$ \$ 0 \$		0 \$ 0 \$	0 \$ 0 \$		0 \$	1,300,000
CONST ENG \$	' '	PHASES		\$ 1,300,000 \$		0 \$	0 \$		0 \$	1,300,000
CONTING \$	0	\$ 1,300,000	· '	, , , ,		1.	1.	1.	1.	
INDIRECT \$										
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	14,845,000									
2021-2024 STIF				11/2021 Revision: /						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		Various	0902-00-297	2022	IH 35W	Т	VARIOUS	\$	17,500,000
		CENTRAL STATIC		,			PROJ	ECT SPONSOR FWTA		
				RK AND RIDE LOT				REVISION DATE		
DESCR		GH-INTENSITY BU	JS SERVICE A	LONG THE IH 35W	CORRIDOR			MPO PROJ NUM FUNDING CAT(S		
	INCREASE AND	REVISE FUNDIN	G IN FY2022		PROJECT HISTORY			1 0112 01110	, •	
	DJECT COST IN	FORMATION						TEGORY/SHARE		
PREL ENG \$	and the second s	0007.05	CATEGORY	FEDERAL	STA			LOCAL MATCH	LC	TOTAL
ROW PURCH \$ CONSTR \$		COST OF APPROVED		\$ 14,000,000 \$ \$ 14,000,000 \$		0 \$	0 \$		0 \$	17,500,000 17,500,000
CONST ENG \$	' '	PHASES	IOIAL	Ψ 14,000,000 Ψ		σ Ψ	0 4	3,300,000 Ψ	σ	17,500,000
CONTING \$		\$ 17,500,000								
INDIRECT \$, , , , , , , , , , , , , , , , , , , ,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	35,000,000									
2021-2024 STIF	•		•	11/2021 Revision: /	Approved 11	/19/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	3	TARRANT	0008-13-125	2022	IH 820	С	FORT WORTH	1 \$	819,422,670
LIMITS FROM	IH 20						PROJ	ECT SPONSOR TXDO	T-FORT WOF	RTH
	ROSEDALE AVI							REVISION DATE		
				4/8 TO 8/14 MAIN						
DESCR				S FRONTAGE ROA	D LANES AN	ID REMO	OVE 4 TO 0 CI	FUNDING CAT(S) 2M,3DB,12	
DEMARKS	REVISE LIMITS	ARED-USE PATH	AND SIDEWAL		DDO IECT I	DECIONA	I 10 VEAD D	LAN PROJECT; PART (NE SOLITHE	ST CONNECT
P7								JECT; RELATED TO TII		
• •								J 0172-06-080	00010,000	201 1 00
TOTAL PRO	DJECT COST IN	FORMATION						TEGORY/SHARE		
PREL ENG \$, ,		CATEGORY		STA			LOCAL MATCH	LC	TOTAL
ROW PURCH \$	' '	COST OF		\$ 31,856,536 \$		1.	0 \$		0 \$	39,820,670
CONSTR \$		APPROVED		\$ 280,000,000 \$		1.	0 \$		0 \$	350,000,000
CONST ENG \$	' '	PHASES		\$ 343,681,600 \$		1.	0 \$		0 \$	429,602,000
CONTING \$	' '	\$ 819,422,670	TOTAL	\$ 655,538,136	163,884,53	34 Þ	0 \$	0 \$	0 \$	819,422,670
INDIRECT \$ BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$										
	, , , , , , , , , , , , , , , , , , , ,		I .							

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					2022					
2021-2024 STIP				/2021 Revision:	• •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DENTON	1310-01-043	2022	FM 407	C	JUSTIN	\$	1,615,218
LIMITS FROM	WEST OF SAG	E DDIVE					PROJE	CT SPONSOR TXDOT- REVISION DATE		
		TING 2 TO 2 LANE	ROADWAY TO	ADDRESS I ANE	SAFETY	SSLIE		MPO PROJ NUM		
DESCR	KEKEIGIV EKIO	TINOZIOZENIA	. ITONDWITT TO	ADDITEOU EATINE	O/11 E 1 1 1	JOOL		FUNDING CAT(S)		
	DELAY CONST	RUCTION PHASE	TO FY2022; RE\	/ISE FUNDING;	PROJEC1	Г		101121110 0111(0)		
	REVISE SCOPI				HISTORY					
	DJECT COST IN	IFORMATION						TEGORY/SHARE		
PREL ENG \$	400,000		CATEGORY	FEDERAL				OCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000	COST OF	7 \$ TOTAL \$	1,292,175 \$ 1,292,175 \$,043 \$	0 \$	0 \$	0 \$	1,615,218
CONSTR \$ CONST ENG \$	1,615,218 49,391	APPROVED PHASES	TOTAL 5	1,292,175	323	,043 \$	0 \$	0 \$	0 \$	1,615,216
CONTING \$	85,505	\$ 1,615,218								
INDIRECT \$	40,924	1,0:0,2:0								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	4,306,256									
2021-2024 STIP			11	/2021 Revision:	Approved	11/17/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	2374-05-066	2022	IH 20	С	ARLINGTON	\$	536,545,645
LIMITS FROM	IH 820						PROJE	CT SPONSOR TXDOT	FORT WOR	TH
	LITTLE ROAD							REVISION DATE		
		T AND WIDEN FR				,				
DESCR		AD LANES TO 4/8 ANES (FROM IH 82						FUNDING CAT(S)	ZIVI,4,1Z	
REMARKS		AND CLARIFY SO		ND ADD SHAKE				 .AN PROJECT; PART O	F SOUTHFA	ST CONNECTO
P7		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, o. L					ECT; RELATED TO TIP		
							TIP 55044/CS	,		
TOTAL PRO	DJECT COST IN	IFORMATION			AUTHO	RIZED FUN	IDING BY CA	TEGORY/SHARE		
PREL ENG \$	57,798,362		CATEGORY	FEDERAL				OCAL MATCH	LC	TOTAL
ROW PURCH \$, ,	COST OF	2 \$	264,172,516 \$,129 \$	0 \$	0 \$	0 \$	330,215,645
CONSTR \$		APPROVED	4R \$	122,400,000 \$,000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	153,000,000
CONST ENG \$ CONTING \$		PHASES \$ 536,545,645	12 \$ TOTAL \$	42,664,000 \$ 429,236,516 \$,000 \$	0 \$	0 \$	0 \$	53,330,000
INDIRECT \$		Ψ 330,343,043	TOTAL	429,230,310 μ	107,303	,123 Ψ	υ Ψ	0 4	υψ	330,343,043
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,241,788,400									
2021-2024 STIP	•		11	/2021 Revision:	Approved	12/01/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		TARRANT	0902-00-270	2022	VA	E,ENG	VARIOUS	\$	260,000
LIMITS FROM	PEOPLE MOVE	R TEST TRACK					PROJE	CT SPONSOR NCTCO		
LIMITS TO								REVISION DATE		
		IALYSIS OF VARIO						_		
		R LOCATIONS IN T		N AND CONNEC	THOSE	LOCATIONS	STOEXISTING	FUNDING CAT(S)	7,Other	
	REVISE PHASE	ANSPORTATION N	IETWORKS		PPO IFCT	52 000 OF	TRANSPORT	 TATION DEVELOPMENT	CREDITS (CAT 3- TDC
P7		- 10 L						OF A LOCAL MATCH AN	,	
• •						/		L; ADDITIONAL FUNDIN		
						2021		,		
	DJECT COST IN	IFORMATION						TEGORY/SHARE		
PREL ENG \$	260,000		CATEGORY	FEDERAL				OCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	7 \$	260,000 \$		0 \$	0 \$	0 \$	0 \$	260,000
CONSTR \$ CONST ENG \$		APPROVED	Other \$	0 \$ 260,000 \$		0 \$	0 \$	0 \$	0 \$	260,000
CONSTENC \$		PHASES \$ 260,000	TOTAL \$	200,000 \$		0 2	0 \$	0 \$	υ Φ	200,000
INDIRECT \$		Ψ 200,000								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$		1								
•	-,	I.	-							

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				FY	2022					
2021-2024 STIP			11/	2021 Revision: A	Approved 11/19	9/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY H	WY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		Various	0902-00-234	2022 V	ARIOUS		VARIO	•	875,000
		EMPLOYER TRIP IPLEMENT ETR S			ED/EMDLOVE			JECT SPONSOR	NCTCOG ON DATE 11/2021	
		ERSIGHT OF TRYI		JUGH COMMU	ER/EIVIPLOTE	COURE	ACH; MA	IN REVISIO	JN DATE 11/2021	
		E MONITORING/F		NTAIN/UPDATE	THE TDM TOO	KIT, TR	IP REDUC	CTIO MPO PE	ROJ NUM 11612.2	
DESCR	N MANUAL FO	R EMPLOYERS, C	UTREACH MATE	RIALS; MANAGE	D LANE REIME	BURSEM	ENT; INC	LUDĖS FUNDIN O	G CAT(S) 7,Other	
		FF TIME AND CON	SULTANT ASSIST	TANCE			TD 4110D	007171011051		(0.17.0.770
REMARKS P7	REVISE SCOP	E							ELOPMENT CREDITS L MATCH AND ARE N	*
Ε,								TOTAL: REGIO		OT CALC
TOTAL PRO	JECT COST IN	IFORMATION						ATEGORY/SHAP		
PREL ENG \$	0		CATEGORY	FEDERAL	STATE			LOCAL MATCH		TOTAL
ROW PURCH \$	0	COST OF	7 \$	875,000 \$		\$	0		\$ 0 \$	875,000
CONSTR \$	875,000 0	APPROVED	Other \$ TOTAL \$	0 \$		\$	0		\$ 0 \$ 0 \$	0
CONST ENG \$ CONTING \$	0	PHASES \$ 875,000	TOTAL 5	875,000 \$	U	\$	0	φ 0	\$ 0 \$	875,000
INDIRECT \$	0	Ψ 075,000								
BOND FIN \$	0									
PT CHG ORD \$	0	_								
TOTAL CST \$	1,750,000									
2021-2024 STIP				2021 Revision:	• •					
DISTRICT	MPO		COUNTY	CSJ		WY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	0172-06-080	2022 U	S 287	С		WORTH \$ TXDOT-FORT WO	89,874,140
LIMITS FROM	VILLAGE CREE	EK ROAD					PRO		N DATE 11/2021	KIH
		T 6 TO 6 MAINLAI	NES PLUS AUXILI	ARY LANES WIT	TH 4 DISCONTI	NUOUS	FRONTAC		ROJ NUM 55044	
		TO 4/6 DISCONTIN							G CAT(S) 2M,4	
	EWALKS									
	REVISE LIMITS	3							; PART OF SOUTHE	
P7								SJ 2374-05-066	D TO TIP 55041/CSJ	0006-13-
TOTAL PRO	DJECT COST IN	IFORMATION						ATEGORY/SHAP	RE	
PREL ENG \$	10,165,568		CATEGORY	FEDERAL	STATE			LOCAL MATCH		TOTAL
ROW PURCH \$	77,128,000	COST OF	2 \$	39,899,312 \$, ,	1	0		\$ 0 \$	49,874,140
CONSTR \$ CONST ENG \$	89,874,140 4,202,485	APPROVED PHASES	4R \$ TOTAL \$	32,000,000 \$ 71,899,312 \$		-	0		\$ 0 \$ \$ 0 \$	40,000,000 89,874,140
CONTING \$	7,180,944	\$ 89,874,140	TOTAL	71,099,312	17,974,020	Ψ	U	φ 0	φ υ φ	09,074,140
INDIRECT \$	2,814,597	00,0: .,: .0								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	281,239,874									
2021-2024 STIP				2021 Revision:	• •					
DISTRICT	MPO		COUNTY	CSJ		WY	PHASE	CITY		YOE COST
DALLAS	NCTCO		COLLIN	0047-06-158	2022 U	S 75	E,ENG	VARIO	•	1,500,000
LIMITS FROM	BETHANY DRI						PRO		N TXDOT-DALLAS ON DATE 11/2021	
		LANES AND ADD	TECHNOLOGY L	ANES					ROJ NUM 30006	
DESCR	TTEINIOTE TIOT	2,11120711127122	120111102001 2						G CAT(S) SW PE	
REMARKS	REVISE SCOP	E AND ADD PROJ	ECT TO THE 202	I-2024 TIP/S	PROJECT RE	LATED T	O TIP 300	007/CSJ 0047-06-	163, TIP 30005/CSJ	0047-
	TIP							44/CSJ 0047-06-1		
TOTAL PRO	DJECT COST IN 1,500,000	IFORMA FION	CATEGORY	FEDERAL	AUTHORIZE STATE			ATEGORY/SHAF		TOTAL
ROW PURCH \$	1,500,000	COST OF	SW PE \$	0 \$			O		\$ 0\$	1,500,000
CONSTR \$	12,018,135	APPROVED	TOTAL \$	0 \$			0		\$ 0\$	1,500,000
CONST ENG \$	505,747	PHASES		- 4	,,,,,,,,,,	1*	,	1.	1.	, ,
CONTING \$	638,210	\$ 1,500,000								
INDIRECT \$	365,752									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	16 527 944	-								
TOTAL COT \$	16,527,844									

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			11	1/2021 Revision:	Approved 11	/19/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
	COLLIN COUNT		DALLAS TECHNOLOGY	0047-07-232 LANES	2022	US 75	E,ENG PRO	JECT SPONSOR REVISIO MPO PRO	RDSON \$ TXDOT-DALLAS N DATE 11/2021 OJ NUM 30005	1,000,000
	REVISE SCOPE	E AND ADD PROJE	ECT TO THE 202	21-2024 TIP/S	PROJECT	RELATED	O TO TIP 300		CAT(S) SW PE 158, TIP 30007/CSJ	0047-
P7								4/CSJ 0047-06-16		
	JECT COST IN	IFORMATION						ATEGORY/SHAR		
PREL ENG \$ ROW PURCH \$	1,000,000 0	COST OF	SW PE \$	FEDERAL 0 S	STA 1,000,0		REGIONAL 0	LOCAL MATCH	LC	1.000.000
CONSTR \$	12,018,135	COST OF APPROVED	TOTAL \$				0			1,000,000
CONST ENG \$	497,617	PHASES		0	1,000,0	σο Φ	١	Ψ 0	Ψ	1,000,000
CONTING \$	627,951	\$ 1,000,000								
INDIRECT \$	359,873									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	15,503,576									
	15,505,576									
2021-2024 STIP DISTRICT	MPO		COUNTY	1/2021 Revision:	Approved 11 TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	0	COLLIN	0047-06-163		US 75	E,ENG	ALLEN	\$	
LIMITS FROM I			COLLIN	0047-06-163	2022	0575	,		TXDOT-DALLAS	500,000
LIMITS TO		v L					1110		N DATE 11/2021	
	ADD TECHNOL	OGY LANES							OJ NUM 30007	
DESCR									CAT(S) SW PE	
		E AND ADD PROJE	ECT TO THE 202	21-2024 TIP/S					158, TIP 30005/CSJ	0047-
P7	TIP Ject Cost in	FORMATION						4/CSJ 0047-06-16 ATEGORY/SHAR		
PREL ENG \$	500,000	IFORWIATION	CATEGORY	FEDERAL						
				FFIDERAL	STA	ATF!	REGIONAL	LOCAL MATCH		TOTAL
ROW PURCH \$		COST OF		FEDERAL 0 S	STA 500.0			\$ 0	LC \$ 0 \$	TOTAL 500.000
ROW PURCH \$ CONSTR \$	0 7,018,135	COST OF APPROVED		0 \$	500,0	00 \$	0 0	\$ 0	\$ 0 \$	500,000 500,000
CONSTR \$ CONST ENG \$	7,018,135 286,878	APPROVED PHASES	SW PE \$	0 \$	500,0	00 \$	0	\$ 0	\$ 0 \$	500,000
CONSTR \$ CONST ENG \$ CONTING \$	0 7,018,135 286,878 362,016	APPROVED	SW PE \$	0 \$	500,0	00 \$	0	\$ 0	\$ 0 \$	500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	0 7,018,135 286,878 362,016 207,468	APPROVED PHASES	SW PE \$	0 \$	500,0	00 \$	0	\$ 0	\$ 0 \$	500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	0 7,018,135 286,878 362,016 207,468 0	APPROVED PHASES	SW PE \$	0 \$	500,0	00 \$	0	\$ 0	\$ 0 \$	500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	0 7,018,135 286,878 362,016 207,468 0	APPROVED PHASES	SW PE \$	0 \$	500,0	00 \$	0	\$ 0	\$ 0 \$	500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 7,018,135 286,878 362,016 207,468 0	APPROVED PHASES	SW PE \$ TOTAL \$	0 \$	500,00 500,00	00 \$	0 0	\$ 0	\$ 0 \$	500,000
CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S 2021-2024 STIP	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497	APPROVED PHASES	SW PE \$ TOTAL \$	0 \$	5 500,00 5 500,00 oot Approved	00 \$ 00 \$	0 0	\$ 0	\$ 0 \$	500,000 500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497	APPROVED PHASES \$ 500,000	SW PE \$ TOTAL \$	0 \$ 0 \$ 2021 Revision: No	5 500,00 5 500,00 ot Approved	00 \$ 00 \$ 11/19/202 HWY	0 0 0	\$ 0 \$ 0	\$ 0 \$	500,000 500,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497	APPROVED PHASES \$ 500,000	SW PE \$ TOTAL \$ 11/2 COUNTY Various	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	5 500,00 5 500,00 ot Approved TIP FY 2022	00 \$ 00 \$ 11/19/202 HWY VA	0 0 0 PHASE E,ENG	\$ 0	\$ 0 \$ \$ 0 \$	500,000 500,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497	APPROVED PHASES \$ 500,000	SW PE \$ TOTAL \$ 11/2 COUNTY Various	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	5 500,00 5 500,00 ot Approved TIP FY 2022	00 \$ 00 \$ 11/19/202 HWY VA	0 0 0 PHASE E,ENG	\$ 0 \$ 0 CITY VARIO JECT SPONSOR	\$ 0 \$ \$ 0 \$	500,000 500,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT A	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMA	APPROVED PHASES \$ 500,000 G TED VEHICLE PRO	SW PE \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE	5 500,00 5 500,00 bt Approved TIP FY 2022 GION-WIDE)	00 \$ 00 \$ 11/19/202 HWY VA	0 0 0 PHASE E,ENG PRO	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO	\$ 0 \$ \$ 0 \$ \$ O \$ \$ O \$ \$ O \$ \$ O \$ O \$	500,000 500,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR 1	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMAT ADVANCE HIGI RATIONS AND	APPROVED PHASES \$ 500,000 G TED VEHICLE PRO H-SPEED AUTOM/ OTHER AV-RELAT	SW PE \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE FED TECHNOLOG	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE	5 500,00 5 500,00 bt Approved TIP FY 2022 GION-WIDE) DUGH SHARE	00 \$ 00 \$ 11/19/202 HWY VA	21 PHASE E,ENG PRO	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO FUNDING	\$ 0 \$ \$ 0 \$\$ \$ 0 \$ \$ 0 \$\$\$ \$ 0 \$\$ \$ 0 \$\$ \$ 0 \$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$	500,000 500,000 YOE COST 250,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS /	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMAT ADVANCE HIGI RATIONS AND	APPROVED PHASES \$ 500,000 G TED VEHICLE PRO	SW PE \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE FED TECHNOLOG	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE	ot Approved TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT {	00 \$ 00 \$ 11/19/202 HWY VA ED-USE N	21 PHASE E,ENG PRO MOBILITY CO	CITY VARIO JECT SPONSOR REVISIO DLLABO MPO PR FUNDING RTATION DEVELO	\$ 0 \$ \$ 0 \$\$ \$ 0 \$\$\$ \$ 0 \$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$	500,000 500,000 YOE COST 250,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR 1	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMAT ADVANCE HIGI RATIONS AND	APPROVED PHASES \$ 500,000 G TED VEHICLE PRO H-SPEED AUTOM/ OTHER AV-RELAT	SW PE \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE FED TECHNOLOG	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE	ot Approved TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT 5 HISTORY [00 \$ 00 \$ 11/19/202 HWY VA ED-USE N 50,000 OF	21 PHASE E,ENG PRO MOBILITY CO	CITY VARIO JECT SPONSOR REVISIO DLLABO MPO PR FUNDING RTATION DEVELO	\$ 0 \$ \$ 0 \$\$ \$ 0 \$ \$ 0 \$\$\$ \$ 0 \$\$ \$ 0 \$\$ \$ 0 \$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$ \$ 0 \$\$\$	500,000 500,000 YOE COST 250,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT A REMARKS A	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMAT ADVANCE HIGI RATIONS AND	APPROVED PHASES \$ 500,000 G TED VEHICLE PRO OTHER AV-RELATION OTHER AV-RELATION TO THE 2021-202	SW PE \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE FED TECHNOLOG	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE	ot Approved TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT 5 HISTORY [000 \$ 000 \$ 11/19/202 HWY VA ED-USE N 50,000 OF	PHASE E,ENG PRO. MOBILITY CO F TRANSPOI TILIZED IN L NDLE TDCS	CITY VARIO JECT SPONSOR REVISIO DLLABO MPO PR FUNDING RTATION DEVELO	\$ 0 \$ \$ 0 \$ \$ 0 \$ \$ US \$ NCTCOG N DATE 11/2021 OJ NUM 11678 CAT(S) 7,Other OPMENT CREDITS MATCH; REGIONAL	500,000 500,000 YOE COST 250,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT A PROJECT A PT TOTAL PRO PREL ENG \$	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DEW AUTOMA ADVANCE HIGH RATIONS AND ADD PROJECT JECT COST IN 250,000	APPROVED PHASES \$ 500,000 G TED VEHICLE PRO OTHER AV-RELAT TO THE 2021-202	TOTAL \$ TOT	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	ot Approved TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT SHISTORY [AUTHORI	00 \$ 00 \$ 11/19/202 HWY VA ED-USE N 50,000 OF MPO]) UT LICY BUN IZED FUN	PHASE E,ENG PRO MOBILITY CO F TRANSPOI TILIZED IN L NOLE TDCS NDING BY C. REGIONAL	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO FUNDING RTATION DEVELO IEU OF A LOCAL ATEGORY/SHAR LOCAL MATCH	S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	500,000 500,000 YOE COST 250,000 (CAT 3 - TDC L MTP PO
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT A DESCR REMARKS A P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMAT ADVANCE HIGH RATIONS AND ADD PROJECT JECT COST IN 250,000 0	G TED VEHICLE PRO THE SPEED AUTOMO OTHER AV-RELAT TO THE 2021-202 FORMATION COST OF	TOTAL \$ TOT	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE PROGRAM THRO DGIES AND PART	ot Approved TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT SHISTORY [L AUTHORN	00 \$ 00 \$ 11/19/202 HWY VA ED-USE N 50,000 OF MPO]) UT LICY BUN LICY BUN TTE 0 \$	PHASE E,ENG PRO MOBILITY CO F TRANSPOI TILIZED IN L IDLE TDCS NDING BY C. REGIONAL	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO FUNDING RTATION DEVELO IEU OF A LOCAL ATEGORY/SHAR LOCAL MATCH \$ 0	\$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$	\$00,000 500,000 YOE COST 250,000 (CAT 3 - TDC L MTP PO TOTAL 250,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT A DESCR REMARKS A P7 TOTAL PRO PREL ENG \$ ROW PURCH CONSTR \$	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOC DFW AUTOMAT ADVANCE HIGH RATIONS AND ADD PROJECT JECT COST IN 250,000 0 0	G TED VEHICLE PRO THE 2021-202 FORMATION COST OF APPROVED	TOTAL \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE FED TECHNOLO 4 TIP/STIP CATEGORY 7 Other \$	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE PROGRAM THRO DGIES AND PART	5 500,00 5 500,00 5 500,00 5 500,00 TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT 6 HISTORY [AUTHORI STA	00 \$ 00 \$ 11/19/202 HWY VA ED-USE N 50,000 OF MPO]) UT LICY BUN LICY BUN TTE 0 \$ 0 \$	PHASE E,ENG PRO MOBILITY CO F TRANSPOI TILIZED IN L NDLE TDCS NDING BY C. REGIONAL 0 0	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO FUNDING RTATION DEVELO IEU OF A LOCAL ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	\$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$00,000 500,000 YOE COST 250,000 (CAT 3 - TDC MTP PO TOTAL 250,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM I LIMITS TO PROJECT A DESCR I REMARKS A P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMA ADVANCE HIGH RATIONS AND ADD PROJECT JECT COST IN 250,000 0 0 0	APPROVED PHASES \$ 500,000 G TED VEHICLE PRO H-SPEED AUTOMOTHER AV-RELATION TO THE 2021-202 FORMATION COST OF APPROVED PHASES	TOTAL \$ TOT	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE PROGRAM THRO DGIES AND PART	5 500,00 5 500,00 5 500,00 5 500,00 TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT 6 HISTORY [AUTHORI STA	00 \$ 00 \$ 11/19/202 HWY VA ED-USE N 50,000 OF MPO]) UT LICY BUN LICY BUN TTE 0 \$	PHASE E,ENG PRO MOBILITY CO F TRANSPOI TILIZED IN L IDLE TDCS NDING BY C. REGIONAL	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO FUNDING RTATION DEVELO IEU OF A LOCAL ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	\$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$00,000 500,000 YOE COST 250,000 (CAT 3 - TDC L MTP PO TOTAL 250,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM I LIMITS TO PROJECT A REMARKS A P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOC DFW AUTOMAT ADVANCE HIGH RATIONS AND ADD PROJECT JECT COST IN 250,000 0 0	G TED VEHICLE PRO THE 2021-202 FORMATION COST OF APPROVED	TOTAL \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE FED TECHNOLO 4 TIP/STIP CATEGORY 7 Other \$	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE PROGRAM THRO DGIES AND PART	5 500,00 5 500,00 5 500,00 5 500,00 TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT 6 HISTORY [AUTHORI STA	00 \$ 00 \$ 11/19/202 HWY VA ED-USE N 50,000 OF MPO]) UT LICY BUN LICY BUN TTE 0 \$ 0 \$	PHASE E,ENG PRO MOBILITY CO F TRANSPOI TILIZED IN L NDLE TDCS NDING BY C. REGIONAL 0 0	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO FUNDING RTATION DEVELO IEU OF A LOCAL ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	\$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$00,000 500,000 YOE COST 250,000 (CAT 3 - TDC MTP PO TOTAL 250,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM I LIMITS TO PROJECT A DESCR I REMARKS A P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMA ADVANCE HIGH RATIONS AND ADD PROJECT JECT COST IN 250,000 0 0 0 0	APPROVED PHASES \$ 500,000 G TED VEHICLE PRO H-SPEED AUTOMOTHER AV-RELATION TO THE 2021-202 FORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE FED TECHNOLO 4 TIP/STIP CATEGORY 7 Other \$	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE PROGRAM THRO DGIES AND PART	5 500,00 5 500,00 5 500,00 5 500,00 TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT 6 HISTORY [AUTHORI STA	00 \$ 00 \$ 11/19/202 HWY VA ED-USE N 50,000 OF MPO]) UT LICY BUN LICY BUN TTE 0 \$ 0 \$	PHASE E,ENG PRO MOBILITY CO F TRANSPOI TILIZED IN L NDLE TDCS NDING BY C. REGIONAL 0 0	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO FUNDING RTATION DEVELO IEU OF A LOCAL ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	\$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$00,000 500,000 YOE COST 250,000 (CAT 3 - TDC MTP PO TOTAL 250,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR G\$ INDIRECT \$	0 7,018,135 286,878 362,016 207,468 0 0 8,874,497 MPO NCTCOO DFW AUTOMAT ADVANCE HIGH RATIONS AND ADD PROJECT JECT COST IN 250,000 0 0 0 0 0 0	G TED VEHICLE PRO THE SPEED AUTOMOTHER AV-RELATION FORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ 11/2 COUNTY Various OVING GROUND ATED VEHICLE FED TECHNOLO 4 TIP/STIP CATEGORY 7 Other \$	2021 Revision: No CSJ 0918-00-324 DS PROJECT (RE PROGRAM THRO DGIES AND PART	5 500,00 5 500,00 5 500,00 5 500,00 TIP FY 2022 GION-WIDE) DUGH SHARE NERSHIPS PROJECT 6 HISTORY [AUTHORI STA	00 \$ 00 \$ 11/19/202 HWY VA ED-USE N 50,000 OF MPO]) UT LICY BUN LICY BUN TTE 0 \$ 0 \$	PHASE E,ENG PRO MOBILITY CO F TRANSPOI TILIZED IN L NDLE TDCS NDING BY C. REGIONAL 0 0	CITY VARIO JECT SPONSOR REVISIO DLLABOMPO PRO FUNDING RTATION DEVELO IEU OF A LOCAL ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	\$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$	\$00,000 500,000 YOE COST 250,000 (CAT 3 - TDC MTP PO TOTAL 250,000 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				11/20	021 Revision:	Approved	05/11/2022	2			
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	HOOD		0080-03-049	2022	US 377	R,ACQ	GRANBURY	\$	5,000,000
LIMITS FROM E	AST OF BRAZ	OS RIVER BRIDG	E					PROJE	CT SPONSOR TXDOT-F	FORT WOR	ГН
LIMITS TO V	VEST OF FM 5	51							REVISION DATE	11/2021	
PROJECT	JS 377: WIDEN	4 LN TO 6 LN (WI	TH A 4 LN TI	RANSI	TIONAL SECT	ION AT EN	D) WITH 0	TO 4	MPO PROJ NUM	54018	
DESCR L	N DISCONTIN	IUOUS ACCESS R	OADS AND F	RAMPS	S; SH 144: WID	EN 4 LN U	NDIVIDED	TO 4/5 LN	FUNDING CAT(S)	SW ROW	
[DIVIDED AND I	NTERSECTION IN	IPROVEMEN	TS; FN	И 51: WIDEN 2	LN UNDIV	IDED TO 4	LN UNDI			
\	/IDED										
REMARKS I	NCREASE RO	W FUNDING IN FY	2022			PROJEC1	REGION	AL 10 YEAR PL	AN; "R" IN FY2022 IS RO	W; "R" IN F	Y202
P7						HISTORY	3 IS UTIL	_			
TOTAL PRO	JECT COST IN	FORMATION				AUTHO	RIZED FU	NDING BY CAT	EGORY/SHARE		
PREL ENG \$	5,000,000		CATEGOR	Υ	FEDERAL	S.	ГАТЕ	REGIONAL L	OCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	COST OF	SW ROW	\$	4,000,000 \$	1,000	,000 \$	0 \$	0 \$	0 \$	5,000,000
CONSTR \$	25,000,000	APPROVED	TOTAL	\$	4,000,000 \$	1,000	,000 \$	0 \$	0 \$	0 \$	5,000,000
CONST ENG \$	1,164,296	PHASES							'		
CONTING \$	2,015,623	\$ 5,000,000									
INDIRECT \$	964,702										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	49,144,621										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP	MDO			1/2021 Revision: /				CITY		VOE COST
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS		ن ENUE (US 80) FR'(KAUFMAN	0095-05-062	2023	US 80	C	TERRELL JECT SPONSOR TER	\$ •DELI	1,200,000
	BURCH STREE	, ,	OW BRADSHAV	VOINLLI			FRO	REVISION DA		
			H PEDESTRIAN	IMPROVEMENTS	INCLUDI	IG CONST	TRUCTION O			
				BULB OUTS AT IN					(S) 5,7,Other	
	AL IMPROVEM									
		TO THE 2021-202		IAQ FOR PED				ORATION DEVELOPM	,	
P7	ESTRIAN AND	SIGNAL IMPROVE	MENTS ONLY		HISTORY			EU OF A LOCAL MAT	CH; CITY OF TE	RRELL
TOTAL DDG	JECT COST IN	FORMATION			AUTUC		LICY BUNDL	ATEGORY/SHARE		
PREL ENG \$	JECT COST IN 120,000	FURWATION	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF		\$ 600,000 \$		0 \$	0		0 \$	600,000
CONSTR \$	1,200,000	APPROVED		\$ 600,000 \$		0 \$	0		0 \$	600.000
CONST ENG \$	0	PHASES	I I	\$ 0 \$		0 \$	0		0 \$	0
CONTING \$	0	\$ 1,200,000	TOTAL	\$ 1,200,000 \$		0 \$	0	\$ 0 \$	0 \$	1,200,000
INDIRECT \$	0					•				
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	2,520,000									
2021-2024 STIP			1	1/2021 Revision: A	Approved	12/16/2021	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-384	2023	VA	R,ACQ	ROWLETT	\$	500,000
		ROAD FROM PRES	SIDENT GEORG	SE BUSH TURNPIK	Œ		PRO	JECT SPONSOR ROV		
	CHIESA ROAD							REVISION DA		
				WITH SIDEWALKS	S, BIKE LA	NES, LIGH	HTING AND L			
		CONSTRUCT BRI TO THE 2021-202		IDDY CREEK	PROJEC	•		FUNDING CAT	(8) /	
P7	ADD PROJECT	10 THE 2021-202	4 117/5117		HISTOR					
	JECT COST IN	FORMATION					NDING BY C	ATEGORY/SHARE		
PREL ENG \$	1,253,375		CATEGORY	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000	COST OF	7	\$ 400,000 \$		0 \$	0		0 \$	500,000
CONSTR \$	20,000,000	APPROVED	TOTAL	\$ 400,000 \$		0 \$	0	\$ 100,000 \$	0 \$	500,000
CONST ENG \$	1,061,775	PHASES								
CONTING \$	1,450,000	\$ 500,000								
INDIRECT \$	622,050									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	25,387,200									
2021-2024 STIP				1/2021 Revision:	• •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-387	2023	CS	R,ACQ	RICHARDS	•	15,000
	JUPITER ROAD	AT CAMPBELL R	OAD				PRO	JECT SPONSOR RIC		
LIMITS TO	INITEDOCOTION	L IMPDOVEMENT	D INICI LIDINIC (CONCEDUCTION		DIOATED	DIOLIT TUD	REVISION DA		
		NIMPROVEMENTS IPBELL ROAD & S		CONSTRUCTION C)F NEW DI	DICATED	RIGHT-TUR			
		TO THE 2021-202			PROJEC	<u>-</u>		FUNDING CAT	(3) 3LC	
		BY CITY OF RICHA		CAL CONTIN	HISTORY					
	JECT COST IN						NDING BY C	ATEGORY/SHARE		
PREL ENG \$	260,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000	COST OF		\$ 0 \$		0 \$	0		15,000 \$	15,000
CONSTR \$	2,585,000	APPROVED	TOTAL	\$ 0 \$		0 \$	0	\$ 0 \$	15,000 \$	15,000
CONST ENG \$	94,400	PHASES	,							
CONTING \$		\$ 15,000								
INDIRECT \$	68,270									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,156,796									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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LIMITS FROM AT FM 497 (UISTIN ROAD) PROJECT SPONSOR TXDOT-DALLAS REVISION DATE 11/2021						2023					
DALLAS						• • • • • • • • • • • • • • • • • • • •					
LIMITS FROM AT FM 407 (JUSTIN ROAD)											
LIMITS TO PROJECT CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHEMPRORUD FOR UNITY 201667 PROJECT PROJECT CONSTRUCT ADDITIONAL THROUGH LANE NORTH-BOUND, RECONFIGURE SIGNALIZATION PROJECT PROJ				DENTON	2681-01-027	2023	FM 2499	,			500,000
PROJECT CONSTRUCT DUAL LEFT TURN LANES ON RASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHAMPO PROJ NUM 21067 DESGR S; CONSTRUCT ADDITIONAL THROUGH LANE MONTHBOUND, RECONFIGURE SIGNALIZATION FUNDING CAT(S) 5		AT FM 407 (JU	STIN ROAD)					PROJEC			
DESCR. S; CONSTRUCT ADDITIONAL THROUGH LANK NORTH-BOUND, RECONFIGURE SIGNALIZATION FUNDING CAT(S) 5							D 001 ITUD				
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP_CMAQ FOR NT											
PT FRSECTION AND SIGNAL MIPROVENENTS ONLY HISTORY TOTAL PROJECT COST INFORMATION PRELENG \$ 250,000 S 00,000 S 0 S 0 S 00,000 S 0 S 00,000 S 0 S 0 S 0 S 00,000 S 0 S 0 S 0 S 00,000 S 0								IZATION	FUNDING CA	T(S) 5	
TOTAL PROJECT COST INFORMATION CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH LC TOTAL CONTING S 0,000 COST OF S 400,000 S 100,000 S 0 S 0 S 500,000 COST OF S 400,000 S 100,000 S 0 S 0 S 500,000 COST OF S 400,000 S 100,000 S 0 S 0 S 500,000 COST OF S 400,000 S 100,000 S 0 S 0 S 500,000 COST OF S 400,000 S 400,000 S 0 S 0 S 500,000 COST OF S 400,000 S 400,000 S 0 S 0 S 500,000 S 500,000 COST OF S 400,000 S 400,000 S 0 S 0 S 500,000 S 500,000 COST OF S 400,000 S 400,000 S 400,000 S 0 S 0 S 500,000 S 500,000 COST OF S 400,000 S 400,000 S 400,000 S 400,000 S 500,000 S 500,000 S 500,000 COST OF S 400,000 S 400,000 S 400,000 S 500,000 S						1					
PRELENG \$ 250,000				OVEMENTS ONLY	1			DINC DV CATE	CODVICUADE		
SOW_PURCH \$ 500,000 COST OF 5 \$ 400,000 \$ 100,000 \$ 0 \$ 0 \$ 500,000 \$ 500,000 \$ 0 \$ 0 \$ 500,000 \$ 0 \$ 0 \$ 500,000 \$ 0 \$ 0 \$ 0 \$ 500,000 \$ 0 \$ 0 \$ 0 \$ 500,000 \$ 0 \$ 0 \$ 0 \$ 500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 500,000 \$ 0			IFORWATION	CATECORY	EEDEDAL					1.0	TOTAL
CONST IN \$ 1,880,000			COST OF								
CONSTENS \$6,735 PHASES \$500,000 \$8.4214 \$500,000 \$8.4214 \$500,000 \$8.4214 \$500,000 \$9.000	1.										
CONTING S	1.			TOTAL 5	400,000	100,	000 \$	0 \$	υ Φ	0 2	500,000
NIDIRECT \$ 48,262 BOND FIN \$ 0 O	1.										
BOND FIN S	1.		\$ 500,000								
TOTAL CST S 3,029,211	1.										
TOTAL CST \$ 3,029,211	1.										
11/2021 Revision: Approved 11/10/2021 11/2021 Revision: Approved 11/2021 Revisi			-								
DISTRICT MPO		0,020,211		44	2004 Davisian	Ammend	14/40/2024				
DALLAS NCTCOG DENTON 0918-46-332 2023 CS C DENTON \$ 41,509,660 LIMITS FROM ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) PROJECT SPONSOR DENTON REVISION DATE 11/2021 PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO DESCR VMEMTS AT RIVERPASS DRIVE PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO DESCR VMEMTS AT RIVERPASS DRIVE PROJECT TO THE 2021-2024 TIP/STIP; RTM 121-DE1; HITTORY PROJECT COST INFORMATION PAID BY CITY OF DENTON HITTORY TOTAL PROJECT COST INFORMATION PRILE NG \$ 2,999,200 CONST NG \$ 1,464,814 \$ 41,509,660 S 29,009,660 S 20,009,660		MPO						DHASE	CITY		VOE COST
LIMITS FROM ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) PROJECT SPONSOR DENTON			G							•	
LIMITS TO RIVERPASS DRIVE PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO MPO PAOJ NUM 21034 PUNDING CAT(S) 3 LC,3RTR121							CS				41,509,660
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO				JIVI FIVI 1630 (COC	INTRT CLUB KC	JAD)		PROJEC			
DESCR VEMENTS AT RIVERPASS DRIVE REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1; PROJECT P7 LOCAL CONTRIBUTION PAID BY CITY OF DENTON				OM 2 TO 4 LANE	S WITH SHADER	THE DAT	⊔. INITEDQE	CTION IMPRO	_		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1; PT LOCAL CONTRIBUTION PAID BY CITY OF DENTON PREL ENG \$ 2,999,200 APPROVED APPROVED CONSTR \$ 41,509,660 APPROVED APPR					3 WITH SHAKEL	J-USL FAII	II, IIVI LIXOL	.CTION IIVIFICO			21
P7 LOCAL CONTRIBUTION PAID BY CITY OF DENTON					121-DF1:	PROJECT			I ONDING CA	1(3) 320,31(11(1	<u> </u>
TOTAL PROJECT COST INFORMATION RELENG \$ 2,999,200 \$ 2,999,200 \$ 3 C \$ 0 \$ 0 \$ 0 \$ 0 \$ 29,009,660 \$,	,						
PREL ENG \$ 2,999,200 COST OF CONSTRY \$ 41,599,660 COST OF CONSTRY \$ 41,599,660 CONSTRY CONS				OTT OF BEITTO	••			DING BY CATE	GORY/SHARE		
COST OF CONSTR 8,789,861 COST OF CONSTR 41,509,660 COST OF CONSTR 5 41,509,660 COST OF CONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 COST OF CONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 COST OF CONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 COST OF CONSTRUCT COST INFORMATION CONSTR 5 40,000 COST OF CONSTRUCT COST INFORMATION CONSTR 5 40,000 COST OF CONSTRUCT COST INFORMATION CONSTR 5 40,000 COST OF CONSTR 5 40,000 COST OF CONSTRUCT COST INFORMATION CONSTR 5 40,000 COST OF C				CATEGORY	FEDERAL					LC	TOTAL
CONSTR \$ 41,509,660 PHASES TOTAL \$ 0 \$ 0 \$ 10,000,000 \$ 2,500,000 \$ 0 \$ 12,500,000 \$ 14,509,660 \$ 14,509,660 \$ 14,509,660 \$ 14,509,660 \$ 10,000,000 \$ 2,50	ROW PURCH \$		COST OF								29,009,660
CONST ENC \$ 1,464,814 PHASES \$ 41,509,660 \$ 10,000,000 \$ 2,500,000 \$ 29,009,660 \$ 41,509,660 \$ 10,000,000 \$ 2,500,000 \$ 29,009,660 \$ 41,509,660 \$ 10,000,000 \$ 2,500,000 \$ 29,009,660 \$ 41,509,660 \$ 10,000,000 \$ 2,500,00	1.	, ,		1.					l ·		
CONTING \$ 1,848,474 NDIRECT \$ 1,059,342 BOND FIN \$ 0 OTOTAL CST \$ 99,181,011 DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST COUNTY CSJ TIP FY HWY PHASE CITY YOE COST COUNTY CSJ TIP FY TOTAL PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 FROM SON DESCR FUNDING CAT(\$S) SW ROW STATE REGIONAL LOCAL MATCH LC TOTAL PROJECT COST INFORMATION CSJ COUNTY FEDERAL STATE REGIONAL LOCAL MATCH LC TOTAL PROJECT COST SON,000 CONST & 15,000,000 CONST & 15,000,000 CONST & 15,000,000 CONST RIS & 15,000,000 CONST RIS & 15,000,000 CONST RIS & 15,000,000 NIDIRECT \$ 449,747 BOND FIN \$ 0 CONSTRUCT HOUSE CONSTRUCT SON,000 CONSTRU	CONST ENG \$, , ,		41,509,660
INDIRECT \$ 1,059,342 BOND FIN \$ 0 PT CHG ORD \$ 0 PT CHG	CONTING \$		\$ 41,509,660		1.		1.	, , , , ,	, , , , ,	, , , ,	
BOND FIN \$ 0 0 0 0 0 0 0 0 0 0	1.		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
TOTAL CST \$ 99,181,011	1.										
11/2021 Revision: Approved 11/10/2021	PT CHG ORD \$	0									
DISTRICT MPO	TOTAL CST \$	99,181,011	1								
DISTRICT MPO	2021-2024 STIP		1	11/	2021 Revision	Annroved 1	11/10/2021				
LIMITS FROM ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD PROJECT SPONSOR TXDOT-FORT WORTH LIMITS TO EASTBOUND US 67 FRONTAGE ROAD PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 DESCR REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT RIN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES PT TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,000,000 CONST ROW PURCH \$ 400,000 CONST R 15,000,000 CONST R 5508,500 INDIRECT \$ 449,747 BOND FIN \$ 0 PT CHG ORD \$ 0		MPO						PHASE	CITY		YOE COST
LIMITS FROM ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD REVISION DATE 11/2021	FORT WORTH	NCTCO	G	JOHNSON	0422-05-011	2023	VA	R.ACQ	CLEBURNE	\$	200.000
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 BOND FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 FUNDING CAT(S) SW ROW								,			
DESCR FUNDING CAT(S) SW ROW	LIMITS TO	EASTBOUND L	JS 67 FRONTAGE	ROAD					REVISION DA	ATE 11/2021	
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES HISTORY					S INCLUDING BI	RIDGE AT U	JS 67				
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES HISTORY	DESCR								FUNDING CAT	(S) SW ROW	
TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,000,000 ROW PURCH \$ 400,000 COST OF APPROVED CONST ENG \$ 873,129 PHASES INDIRECT \$ 449,747 BOND FIN \$ 0 PT CHG ORD \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REMARKS	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT	R IN FY202	23 IS FOR ROV		` '	
PREL ENG \$ 1,000,000 ROW PURCH \$ 400,000 CONSTR \$ 15,000,000 CONST ENG \$ 873,129 CONTING \$ 508,500 INDIRECT \$ 449,747 BOND FIN \$ 0 PT CHG ORD \$ 0	P7					HISTORY					
ROW PURCH \$ 400,000 CONSTR \$ 15,000,000 PHASES \$ 873,129 CONTING \$ 508,500 INDIRECT \$ 449,747 BOND FIN \$ 0 PT CHG ORD \$ 0		JECT COST IN	IFORMATION								
CONSTR \$ 15,000,000 APPROVED TOTAL \$ 160,000 \$ 0 \$ 0 \$ 0 \$ 200,000 \$											TOTAL
CONST ENG \$ 873,129	ROW PURCH \$										200,000
CONTING \$ 508,500 \$ 200,000 INDIRECT \$ 449,747 BOND FIN \$ 0 PT CHG ORD \$ 0				TOTAL \$	160,000	40,	000 \$	0 \$	0 \$	0 \$	200,000
INDIRECT \$ 449,747	CONST ENG \$										
BOND FIN \$ 0 PT CHG ORD \$ 0	1 '		\$ 200,000								
PT CHG ORD \$ 0		449,747									
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TOTAL CST \$ 18,431,376	PT CHG ORD \$	0									
	TOTAL CST \$	18,431,376	1								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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DISTRICT											
FORT WORTH NOTCOG	2021-2024 STIP										.,
LIMITS FROM ON CUMMINICS DRIVE FROM US 67											
LIMITS TO NORTH OF CR 509 PROJECT STO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS SET (1975) PROJECT REGIONAL TO THE 2021-2024 PIPSTIP PROJECT REGIONAL DOCUMINIONS FUNDING CAT(8) 7 PROJECT REGIONAL DOCUMINOS PROVED TO TAKE A T					0902-50-142	2023	CS	,			450,000
PROJECT RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS IMPO PROJ NUM 21082 DESCR INCLUDING TURN LANES AND SENDALIZATION AT U.S 67 AND CUMMINGS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP TOTAL PROJECT COST INFORMATION PRELENG \$ 1,500,000 COST OF				67				PRO			
DESCR INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS FUNDING CAT(S) 7 FREDERAL TOTAL PROJECT COST INFORMATION PRELENG \$ 1,500,000 COST OF CONSTR 5 7,050,000 APPROVED TOTAL S 360,000 S 0 S 0 S 0 S 0 S 450,000 COST OF CONSTR 5 7,050,000 APPROVED TOTAL S 360,000 S 0 S 0 S 0 S 0 S 450,000 COST OF CONSTR 5 424,075 S 450,000 S 0 S 0 S 0 S 0 S 0 S 450,000 S 0 S 0 S 450,000 S 0				ADWAY WITH	NEW SIDEWALKS	AND INTER	SECTION				
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP							CLOTI	OIT IIVII TOVEI			
TOTAL PROJECT COST INFORMATION CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH LC TOTAL ROW PURCH \$ 1,000,000 COST OF 7 \$ 360,000 \$ 0 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0							R IN FY	'2023 IS ROW;		. ,	
REELING S	P7					HISTORY					
ROW PURCH \$ 1,000,000 COST OF CONSTOR APPROVED TOTAL \$ 360,000 \$ 0 \$ 90,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0 \$ 450,000 \$ 0			IFORMATION								
CONST IN \$ 7,050,000			0007.05								
CONSTERIG \$ 349,174 \$ 450,000 S 0 \$ 450,000 S 0 \$ 50 \$ \$ 450,000 S 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$											
CONTING S	+		_	IOIAL	φ 300,000 φ)	0 \$	U	Φ 90,000	φ υ φ	450,000
INDIRECT \$ 289,724 BOND FIN \$ 0 O TOTAL CST \$ 11,063,823	1.										
BOND FIN S	1.	,	.00,000								
TOTAL CST \$ 11,063,823	BOND FIN \$										
11/2021 Revision: Approved 11/10/2021 11/2021 Revision: Approved 11/10/2021 Record 11/2021 Revision: Approved 11/10/2021 Record 11/2021 Record	PT CHG ORD \$	0									
DISTRICT MPO	TOTAL CST \$	11,063,823									
FORT WORTH NCTCOG	2021-2024 STIP			1	1/2021 Revision: /	Approved 11	1/10/202	21			
LIMITS FROM SOUTH OF NORTH TARRANT PARKWAY PROJECT SPONSOR TXDOT-FORT WORTH LIMITS TO A VONDALE HASLET ROAD	DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LIMITS TO AVONDALE HASLET ROAD	FORT WORTH	NCTCO	G	TARRANT	0014-15-078	2023	US 81	, ,		•	
PROJECT OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROAD MPO PROJ NUM 13063 FUNDING CAT(S) SW ROW				RKWAY				PRO			RTH
DESCR S, AND SIDEWALKS FUNDING CAT(S) SW ROW						0110 0 70 0					
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT REGIONAL 10-YEAR PLAN PROJECT HISTORY AUTHORIZED FUNDING BY CATEGORY/SHARE LC TOTAL S 3,200,000 S 800,000 S 0 S 0 S 0 S 4,000,000 CONSTR S 13,000,000 APPROVED PHASES CONTING S 3,407,393 S 4,000,000 APPROVED PHASES A,000,000 APPROVED PHASES A,000,000 APPROVED PTOTAL CST S 3,006,039 S 0,000,000 S 0,000 S 0,				INCLUDING R	AMP MODIFICATION	ONS, 0 TO 2	LANE F	FRONTAGE R			
P7		,		4 TID/QTID		DDO IECT	PECIOI	NIAL 10 VEAD		CAT(S) SW ROW	
PRELENCE S 1,000,000 COST OF SWROW \$ 3,200,000 \$ 800,000 \$ 0 \$ 0 \$ 0 \$ 4,000,000 \$ 0 \$ 0 \$ 0 \$ 4,000,000 \$ 0 \$	_	ADD FROSECT	10 111L 2021-202	4 117/3117			KLGIOI	NAL IU-ILAN	FLAN FROJECT		
COST OF APPROVED \$ 4,000,000 COST OF APPROVED TOTAL \$ 3,200,000 \$ 800,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 4,000,000 \$ 4,000,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000,000 \$ 6,00	TOTAL PRO	JECT COST IN	FORMATION			AUTHOR	IZED F	UNDING BY C	ATEGORY/SHAR	E	
CONSTENG \$ 13,000,000 CONSTENG \$ 2,700,173 CONTING \$ 3,407,393 INDIRECT \$ 1,952,743 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 30,060,309 TOTAL CST \$ 30											TOTAL
CONTING \$ 2,700,173	1.			-							<u> </u>
CONTING \$ 3,407,393 \$ 4,000,000	1.			TOTAL	\$ 3,200,000 \$	800,0	00 \$	0	\$ 0	\$ 0 \$	4,000,000
INDIRECT \$ 1,952,743 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 30,060,309	1.										
BOND FIN \$ 0 0 OPT CHG ORD \$ 0 0 0 OPT CHG ORD \$ 0 0 0 OPT CHG ORD \$ 0 0 0 0 0 0 OPT CHG ORD \$ 0 0 0 0 0 0 0 0 OPT CHG ORD \$ 0 0 0 0 0 0 0 0 0 0 0 0 OPT CHG ORD \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.		φ 4,000,000								
TOTAL CST \$ 30,060,309	1.										
TOTAL CST \$ 30,060,309											
DISTRICT MPO											
DISTRICT MPO				1	1/2021 Revision: /	Approved 04	1/06/202	22			
LIMITS FROM CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY REVISION DATE 11/2021 PROJECT RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS DESCR REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2 P7 TOTAL PROJECT COST INFORMATION PREL ENG \$ 150,000 ROW PURCH \$ 0 COST OF CONSTRUCT \$ 0 S 1,500,000 CONSTR \$ 1,500,000 APPROVED TOTAL \$ 0 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000 CONST ENG \$ 0 PHASES CONTING \$ 0 \$ 1,500,000 INDIRECT \$ 0 BOND FIN \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0		MPO							CITY		YOE COST
LIMITS FROM CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY REVISION DATE 11/2021 PROJECT RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS DESCR REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2 PROJECT P7 TOTAL PROJECT COST INFORMATION PREL ENG \$ 150,000 ROW PURCH \$ 0 COST OF CONSTR \$ 1,500,000 CONSTR \$ 1,500,000 CONST \$ 1,	FORT WORTH	NCTCO	G	JOHNSON	0902-50-140	2023	VA	С	CLEBU	JRNE \$	1,500,000
PROJECT RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS MPO PROJ NUM 21095 FUNDING CAT(S) 3RTR121 STATE REGIONAL LOCAL MATCH LC TOTAL ROW PURCH \$ 0 COST OF CONSTRUCT STATE CONSTRUCT COST OF APPROVED PHASES CONTING STATE COST OF APPROVED PHASES CONTING STATE COST OF APPROVED PHASES CONTING STATE STATE COST OF APPROVED STATE	LIMITS FROM (CR 900/INDUS	TRIAL BLVD/CR 11	25 FROM CHIS	SHOLM TRAIL PAR	RKWAY		PRO	JECT SPONSOR	CLEBURNE	
DESCR FUNDING CAT(S) 3RTR121 REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2 PROJECT HISTORY HISTORY HISTORY TOTAL PROJECT COST INFORMATION PREL ENG \$ 150,000 CONSTR \$ 1,500,000 CONSTR \$ 1,500,000 APPROVED PHASES CONTING \$ 0 S 1,500,000 S 1,200,000 S 300,000 S 0 S 1,500,000 S 1,500									REVISIO	N DATE 11/2021	
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2 PROJECT HISTORY		RECONSTRUC	T ROADWAY FRO	M 2 LANES TO	2 LANES WITH IN	ITERSECTIC	N IMPF	ROVEMENTS			
P7		NDD DDO IEOT	TO THE 0004 000	4 TID/OTID: DT	D 404 W/0A0	DDO IFOT			FUNDING	CAT(S) 3RTR121	
TOTAL PROJECT COST INFORMATION PREL ENG \$ 150,000 ROW PURCH \$ 0 COST OF APPROVED CONST ENG \$ 0 \$ 1,500,000 \$ 0 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000 CONST ENG \$ 0 PHASES \$ 1,500,000 \$ 1,500,000 \$ 0 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000 CONTING \$ 0 \$ 1,500,000 \$ 300,000 \$ 0 \$ 1,500,000 INDIRECT \$ 0 \$ 1,500,000 \$ 300,000 \$ 0 \$ 1,500,000 PT CHG ORD \$ 0 \$ 1,500,000 \$ 300,000 \$ 0 \$ 1,500,000 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE REGIONAL LOCAL MATCH LC TOTAL BRITI21 \$ 0 \$ 0 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE REGIONAL LOCAL MATCH LC TOTAL BRITICAL STATE REGIONAL LOCAL MATCH LOCAL MATCH LC TOTAL BRITICAL STATE REGIONAL LOCAL MATCH LOCAL MATCH LC TOTAL BRITICAL STATE REGIONAL LOCAL MATCH LOCAL MATCH LC TOTAL BRITICAL STATE REGIONAL LOCAL MATCH LOCA		ADD PROJECT	TO THE 2021-202	4 HP/SHP; RH	R 121-WSA2						
PREL ENG \$ 150,000 COST OF CONSTR COST OF APPROVED PHASES \$ 1,500,000 \$ 1,500,000 \$ 1,500,000 \$ 300,000 \$ 0 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000 CONTING SOND FIN SOND F		JECT COST IN	FORMATION				IZED F	UNDING BY C	ATEGORY/SHAR	E	
ROW PURCH \$ 0 COST OF APPROVED PHASES \$ 1,500,000 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000 \$				CATEGORY	FEDERAL						TOTAL
CONSTR \$ 1,500,000 APPROVED TOTAL \$ 0 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000 \$ 1,500,00	ROW PURCH \$		COST OF		I						1,500,000
CONST ENG \$ 0 PHASES CONTING \$ 0 \$ 1,500,000 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0		1,500,000						1,200,000			1,500,000
INDIRECT \$ 0	CONST ENG \$	0	PHASES	'	1.		'	'	'	T'	
BOND FIN \$ 0 PT CHG ORD \$ 0			\$ 1,500,000								
PT CHG ORD \$ 0	1.										
101AL G31 \$ 3,100,000											
	TOTAL CST \$	3,150,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				2023					
2021-2024 STIF			11/2021 Revision: A	• • • • • • • • • • • • • • • • • • • •	11/10/2021				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	DALLAS	0581-02-158	2023	SL 12	С	DALLAS	\$	650,000
	AT COUNTRY CREEK DRIV	VE				PROJEC	SPONSOR DALLAS	4/0004	
LIMITS TO	CONSTRUCT INTERSECTI	ON IMPDOVEMENTS	NOUTDING LEET	TUDNUA	IES NEW 7	TDAEEIC SIGNA	REVISION DATE 1 MPO PROJ NUM 2		
	L, AND PEDESTRIAN CRO		S INCLUDING LLI I	TOKN LAI	NLO, INLVV	IKAI I IC SIGNA	FUNDING CAT(S) 5		
	ADD PROJECT TO THE 20			PROJECT			TONDING OAT(O)	<u>'</u>	
P7				HISTORY					
TOTAL PRO	DJECT COST INFORMATIO	N		AUTHO	RIZED FUN	DING BY CATE	GORY/SHARE		
PREL ENG \$	100,000	CATEGORY	FEDERAL	S1		REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	0 COST		\$ 520,000 \$		0 \$	0 \$	130,000 \$	0 \$	650,000
CONSTR \$	650,000 APPRO\		\$ 520,000 \$		0 \$	0 \$	130,000 \$	0 \$	650,000
CONST ENG \$	27,976 PHASE								
CONTING \$ INDIRECT \$	47,645 \$ 650 20,232	0,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,495,853								
2021-2024 STIF			11/2021 Revision: A	Approved '	11/10/2021				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-255		CS	C	FRISCO	\$	2,720,000
_	ON OHIO DRIVE AT GAYLO		0910-24-233	2023	03		F SPONSOR FRISCO	φ	2,720,000
LIMITS TO	ON ONIO BRIVE AR OATE						REVISION DATE 1	1/2021	
PROJECT	CONSTRUCT ROUNDABO	UT					MPO PROJ NUM 2		
DESCR							FUNDING CAT(S) 5	,Other	
REMARKS	ADD PROJECT TO THE 20	21-2024 TIP/STIP		PROJECT	544,000 O	F TRANSPORA	TION DEVELOPMENT (CREDITS (CAT 3-TDC [
P7				HISTORY	47		OF A LOCAL MATCH A		
						FUNDING TOTA	L; CITY OF FRISCO M	TP POLICY	/ BUNDLE
TOTAL DD	LEGT COST INFORMATIO	.,		ALITUO	TDCS		0.007//0114.05		
PREL ENG \$	OJECT COST INFORMATION 325,000	N CATEGORY	FEDERAL			DING BY CATE REGIONAL LOC	and the second s	LC	TOTAL
ROW PURCH \$	0 COST (\$ 2,720,000 \$	31	0 \$	0 \$	0 \$	0 \$	2,720,000
CONSTR \$	2,720,000 APPROV	- -	\$ 0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	117,067 PHASE		\$ 2,720,000 \$		0 \$	0 \$	0 \$	0 \$	2,720,000
CONTING \$	199,376 \$ 2,720	0,000			1.	11	1.	1.	
INDIRECT \$	84,662								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,166,105								
2021-2024 STIF	•		11/2021 Revision: A	Approved '	11/16/2021				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-268	2023	CS	С	RICHARDSON	\$	350,000
LIMITS FROM						PROJEC	SPONSOR RICHARD		
	AT FRANK JOHNSON	IO CIONIAI					REVISION DATE 1		
	CONSTRUCT NEW TRAFF	IC SIGNAL					MPO PROJ NUM 2		
DESCR	ADD PROJECT TO THE 20:	21-2024 TID/STID		PRO IECT	70 000 05	TRANSPORATI	ON DEVELOPMENT C		AT 3-TDC IM
P7		21 2027 HF/OHF					A LOCAL MATCH AND		
							.; CITY OF RICHARDS		
					LE TDCS		,		
TOTAL PRO	DJECT COST INFORMATIO	N		AUTHO		DING BY CATE			
PREL ENG \$	'	CATEGORY				REGIONAL LO	-	LC	TOTAL
ROW PURCH \$	0 COST (\$ 350,000 \$		0 \$	0 \$	0 \$	0 \$	350,000
CONSTR \$	350,000 APPRO\		\$ 0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	15,064 PHASE		\$ 350,000 \$		0 \$	0 \$	0 \$	0 \$	350,000
CONTING \$	' l'	0,000							
INDIRECT \$ BOND FIN \$	10,894								
PT CHG ORD \$	0 0								
TOTAL CST \$	778,613								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11/	2021 Revision:	Approved 11/	10/202	1					
DISTRICT	MPO		COUNTY	CSJ	• •	HWY	PHASE		CITY			YOE COST
FORT WORTH	NCTCO	G	TARRANT	0902-90-220		cs	R,UTL			WORTH	\$	50,000
		K PARKWAY FRO			2020		,	JECT SP		FORT WO	-	30,000
LIMITS TO \	WESTBOUND .	JIM WRIGHT (IH 82	20) FRONTAGE F	OAD				F	REVISIO	N DATE 1	1/2021	
PROJECT (CONSTRUCT L	EFT TURN LANES	AND TRAFFIC S	IGNAL IMPROV	EMENTS TO A	ACCON	MODATE THE	ADDI N	MPO PRO	OJ NUM 2	21069	
	TIONAL TURNI							F	UNDING	CAT(S) 3	BLC	
		TO THE 2021-202	,	AL CONTRI	PROJECT							
		BY THE CITY OF F	ORT WORTH		HISTORY		INDING BY O	175000	V/0114.D			
PREL ENG \$	JECT COST IN 850,000	IFORMATION	CATEGORY	FEDERAL			JNDING BY C			E	LC	TOTAL
ROW PURCH \$	50,000	COST OF	3LC \$	0 \$	STAT	0 \$	REGIONAL 0		0	¢ 2	50.000 \$	50,000
CONSTR \$	3,400,000	APPROVED	TOTAL \$	0 \$		0 \$	0		0	•	50,000 \$	50,000
CONST ENG \$	0,100,000	PHASES	TO TALL	۰ ۱۳		σ Ψ	· ·	ļΨ	0	Ψ	σο,σσσ φ	00,000
CONTING \$	0	\$ 50,000										
INDIRECT \$	0	,										
BOND FIN \$	0											
PT CHG ORD \$	0											
TOTAL CST \$	4,350,000											
2021-2024 STIP			11/	2021 Revision:	Approved 11/	10/202	1					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-391	2023	VA	С		DALLA	S	\$	750,000
LIMITS FROM	NTERSECTIO	N OF ZANG BLVD					PRO	JECT SP	ONSOR	DALLAS		
LIMITS TO A	AND SANER A	VE						F	REVISIO	N DATE 1	1/2021	
		NTERSECTION IM			TURN LANES	S, REA	LIGNMENT, U			OJ NUM 2		
		C SIGNAL AND PEI		SWALKS				F	UNDING	CAT(S) 5	5	
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT							
P7	JECT COST IN	IEODMATION			HISTORY	ZED EI	JNDING BY C	ATECOD	VICHAD	_		
PREL ENG \$	39,444	IFORMATION	CATEGORY	FEDERAL						_	LC	TOTAL
	33,444											
ROW PURCH \$	0	COST OF			STAT	_	REGIONAL			\$		
ROW PURCH \$ CONSTR \$	750.000	COST OF APPROVED	5 \$	600,000 \$		0 \$	0	\$ 1	50,000		0 \$	750,000
ROW PURCH \$ CONSTR \$ CONST ENG \$	750,000 32,280	COST OF APPROVED PHASES				_		\$ 1				
CONSTR \$	750,000	APPROVED PHASES	5 \$	600,000 \$		0 \$	0	\$ 1	50,000		0 \$	750,000
CONSTR \$ CONST ENG \$	750,000 32,280	APPROVED PHASES	5 \$	600,000 \$		0 \$	0	\$ 1	50,000		0 \$	750,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	750,000 32,280 54,975 23,344 0	APPROVED PHASES	5 \$	600,000 \$		0 \$	0	\$ 1	50,000		0 \$	750,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	750,000 32,280 54,975 23,344 0	APPROVED PHASES	5 \$	600,000 \$		0 \$	0	\$ 1	50,000		0 \$	750,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	750,000 32,280 54,975 23,344 0	APPROVED PHASES	5 \$	600,000 \$		0 \$	0	\$ 1	50,000		0 \$	750,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	750,000 32,280 54,975 23,344 0	APPROVED PHASES	5 \$ TOTAL \$	600,000 \$		0 \$ 0 \$	0	\$ 1	50,000		0 \$	750,000
CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S 2021-2024 STIP DISTRICT	750,000 32,280 54,975 23,344 0 0 1,650,043	APPROVED PHASES \$ 750,000	5 \$ TOTAL \$	600,000 \$ 600,000 \$ 2021 Revision: A	Approved 11/	0 \$ 0 \$ HWY	0 0 1 PHASE	\$ 1	50,000 50,000	\$	0 \$ 0 \$	
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO	APPROVED PHASES 750,000	5 \$ TOTAL \$ TOTAL \$ TOTAL \$	600,000 \$ 600,000 \$	Approved 11/	0 \$ 0 \$	0 0 1 PHASE C	\$ 1	50,000 50,000 CITY	\$	0 \$	750,000 750,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDO	APPROVED PHASES \$ 750,000 GETRAIL FROM B	5 \$ TOTAL \$ TOTAL \$ TOTAL \$	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	Approved 11/	0 \$ 0 \$ HWY	0 0 1 PHASE C	\$ 1 \$ 1	50,000 50,000 CITY PLANC ONSOR) PLANO	0 \$ 0 \$	750,000 750,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO F	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC	APPROVED PHASES \$ 750,000 GETRAIL FROM BOTH RD SILVER LIN	5 \$ TOTAL \$ TOTAL \$ 11/ COUNTY COLLIN RADSHAW DR E DART STATIOI	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	Approved 11/	0 \$ 0 \$ HWY	0 0 1 PHASE C	\$ 1 \$ 1	CITY PLANCONSOR REVISIO) PLANO N DATE 1	0 \$ 0 \$	750,000 750,000 YOE COST
CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO F PROJECT C	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC	APPROVED PHASES \$ 750,000	5 \$ TOTAL \$ TOTAL \$ 11/ COUNTY COLLIN RADSHAW DR E DART STATIOI	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	Approved 11/	0 \$ 0 \$ HWY	0 0 1 PHASE C	\$ 1 \$ 1	CITY PLANCONSOR REVISIO) PLANO N DATE 1 DJ NUM 2	0 \$ 0 \$	750,000 750,000 YOE COST
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO E PROJECT O DESCR	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC CONSTRUCT N	APPROVED PHASES \$ 750,000 GETRAIL FROM BOTH RD SILVER LINNEW SHARED-USE	5 \$ TOTAL \$ TOTAL \$ 11/ COUNTY COLLIN RADSHAW DR E DART STATION	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	Approved 11/ TIP FY 2023	0 \$ 0 \$ HWY	0 0 1 PHASE C PRO	S 1 \$ 1	CITY PLANCONSOR REVISIO MPO PRO UNDING	PLANO N DATE 1 OJ NUM 2 CAT(S) 5	0 \$ 0 \$ 11/2021 21057 6,Other	750,000 750,000 750,000 YOE COST 3,200,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO E PROJECT (DESCR REMARKS /	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC CONSTRUCT N	APPROVED PHASES \$ 750,000 GETRAIL FROM BOTH RD SILVER LIN	5 \$ TOTAL \$ TOTAL \$ 11/ COUNTY COLLIN RADSHAW DR E DART STATION	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	Approved 11/ TIP FY 2023 PROJECT 6-	0 \$ 0 \$ VA	0 0 1 PHASE C PRO	\$ 1 \$ 1	CITY PLANCONSOR REVISIO WPO PRO UNDING DEVELO	PLANO N DATE 1 OJ NUM 2 CAT(S) 5 OPMENT (0 \$ 0 \$ 11/2021 21057 6,Other	750,000 750,000 750,000 YOE COST 3,200,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO E PROJECT O DESCR	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC CONSTRUCT N	APPROVED PHASES \$ 750,000 GETRAIL FROM BOTH RD SILVER LINNEW SHARED-USE	5 \$ TOTAL \$ TOTAL \$ 11/ COUNTY COLLIN RADSHAW DR E DART STATION	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	Approved 11/ TIP FY 2023 PROJECT 64 HISTORY M	0 \$ 0 \$ VA	0 0 0 1 PHASE C PRO OF TRANSPO	JECT SPORTION FOR STATION IEU OF A	CITY PLANCONSOR REVISIO MPO PRE UNDING DEVELC LOCAL	PLANO P DATE 1 OJ NUM 2 CAT(S) 5 OPMENT (MATCH AN	0 \$ 0 \$ 11/2021 21057 5,Other CREDITS	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO E PROJECT (DESCR REMARKS /	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC CONSTRUCT N	APPROVED PHASES \$ 750,000 GETRAIL FROM BOTH RD SILVER LINNEW SHARED-USE	5 \$ TOTAL \$ TOTAL \$ 11/ COUNTY COLLIN RADSHAW DR E DART STATION	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	Approved 11/ TIP FY 2023 PROJECT 64 HISTORY M	0 \$ 0 \$ VA	0 0 1 PHASE C PRO	JECT SPORTION FOR STATION IEU OF A	CITY PLANCONSOR REVISIO MPO PRE UNDING DEVELC LOCAL	PLANO P DATE 1 OJ NUM 2 CAT(S) 5 OPMENT (MATCH AN	0 \$ 0 \$ 11/2021 21057 5,Other CREDITS	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO F PROJECT (DESCR REMARKS / P7	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC CONSTRUCT N	APPROVED PHASES \$ 750,000 G GE TRAIL FROM B DH RD SILVER LIN NEW SHARED-USE	5 \$ TOTAL \$ TOTAL \$ 11/ COUNTY COLLIN RADSHAW DR E DART STATION	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	PROJECT 64 HISTORY M	0 \$ 0 \$ VA 40,000 HPO]) U ATED I	0 0 0 1 PHASE C PRO OF TRANSPO	JECT SPP F DRATION EU OF A FOTAL; C	CITY PLANCONSOR REVISIO WHOO PRO UNDING ITY OF F	PLANO N DATE 1 OJ NUM 2 CAT(S) 6 CAT(S) 6 MATCH AN	0 \$ 0 \$ 11/2021 21057 5,Other CREDITS	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO F PROJECT (DESCR REMARKS / P7 TOTAL PROPREL ENG \$	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILL CONSTRUCT N	APPROVED PHASES \$ 750,000 GENERAL FROM BOTH RD SILVER LINNEW SHARED-USE TO THE 2021-202	5 \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269	Approved 11/ TIP FY 2023 PROJECT 64 HISTORY M L D AUTHORIZ STAT	0 \$ 0 \$ 10/202 HWY VA 40,000 1PO]) U ATED I DCS ZED FU	O O O O O O O O O O O O O O O O O O O	JECT SPORTION IEU OF A FOTAL; C	CITY PLANCO ONSOR REVISIO MPO PRO UNDING LOCAL I ITY OF F Y/SHAR MATCH	PLANO N DATE 1 OJ NUM 2 CAT(S) 5 OPMENT C MATCH AN	0 \$ 0 \$ 11/2021 21057 5,Other CREDITS ND ARE N TP POLICY	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU / BUNDLE T
CONSTR \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO E PROJECT (DESCR REMARKS / P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC CONSTRUCT N ADD PROJECT JECT COST IN 1,000,000 0	APPROVED PHASES \$ 750,000 GETAIL FROM BOTH RD SILVER LINNEW SHARED-USE TO THE 2021-202 IFORMATION COST OF	TOTAL \$ TOT	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269 N FEDERAL 3,200,000 \$	PROJECT 64 HISTORY M L/ AUTHORIZ	0 \$ 0 \$ 10/202 HWY VA 40,000 4PO]) U ATED I OCS ZED FL TE 0 \$	OF TRANSPOUTILIZED IN LIN FUNDING TO REGIONAL	S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1	CITY PLANCONSOR REVISIO MPO PRO UNDING ITY OF F Y/SHAR MATCH	PLANO N DATE 1 DJ NUM 2 CAT(S) 5 DPMENT (MATCH AN PLANO MT	\$ 11/2021 21057 5,Other CREDITS ND ARE N TP POLICY	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU / BUNDLE T
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO F PROJECT DESCR REMARKS / P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILG CONSTRUCT N ADD PROJECT JECT COST IN 1,000,000 0 3,200,000	APPROVED PHASES \$ 750,000 G G GE TRAIL FROM BE DH RD SILVER LINNEW SHARED-USE TO THE 2021-202 IFORMATION COST OF APPROVED	TOTAL \$	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269 N FEDERAL 3,200,000 \$	PROJECT 64 HISTORY M L AUTHORIZ STAT	0 \$ 0 \$ 10/202 HWY VA 40,000 1PO]) U ATED I 0CS TE 0 \$ 0 \$	OF TRANSPOUTILIZED IN LIN FUNDING BY CREGIONAL	JECT SPORTION FOR TOTAL; C ATEGOR LOCAL \$	CITY PLANC ONSOR DEVISIO MPO PRO UNDING LOCAL I ITY OF F Y/SHAR MATCH 0 0	PLANO N DATE 1 OJ NUM 2 CAT(S) 5 OPMENT O MATCH AP PLANO MT E \$	\$ 11/2021 21057 5,Other CREDITS ND ARE N P POLICY	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU / BUNDLE T TOTAL 3,200,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS TO ME PROJECT DESCR REMARKS / P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG FUTURE SHILC CONSTRUCT N ADD PROJECT JECT COST IN 1,000,000 0 3,200,000 137,726	GGE TRAIL FROM BIDH RD SILVER LINNEW SHARED-USE TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOT	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269 N FEDERAL 3,200,000 \$	PROJECT 64 HISTORY M L AUTHORIZ STAT	0 \$ 0 \$ 10/202 HWY VA 40,000 4PO]) U ATED I OCS ZED FL TE 0 \$	OF TRANSPOUTILIZED IN LIN FUNDING TO REGIONAL	JECT SPORTION FOR TOTAL; C ATEGOR LOCAL \$	CITY PLANCONSOR REVISIO MPO PRO UNDING ITY OF F Y/SHAR MATCH	PLANO N DATE 1 OJ NUM 2 CAT(S) 5 OPMENT O MATCH AP PLANO MT E \$	\$ 11/2021 21057 5,Other CREDITS ND ARE N TP POLICY	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU / BUNDLE T
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS FROM E PROJECT (DESCR REMARKS / P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDG CONSTRUCT N ADD PROJECT 1,000,000 0 3,200,000 137,726 234,560	APPROVED PHASES \$ 750,000 G G GE TRAIL FROM BE DH RD SILVER LINNEW SHARED-USE TO THE 2021-202 IFORMATION COST OF APPROVED	TOTAL \$	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269 N FEDERAL 3,200,000 \$	PROJECT 64 HISTORY M L AUTHORIZ STAT	0 \$ 0 \$ 10/202 HWY VA 40,000 1PO]) U ATED I 0CS TE 0 \$ 0 \$	OF TRANSPOUTILIZED IN LIN FUNDING BY CREGIONAL	JECT SPORTION FOR TOTAL; C ATEGOR LOCAL \$	CITY PLANC ONSOR DEVISIO MPO PRO UNDING LOCAL I ITY OF F Y/SHAR MATCH 0 0	PLANO N DATE 1 OJ NUM 2 CAT(S) 5 OPMENT O MATCH AP PLANO MT E \$	\$ 11/2021 21057 5,Other CREDITS ND ARE N P POLICY	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU / BUNDLE T TOTAL 3,200,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS FROM E PROJECT (DESCR REMARKS / P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTENG \$ CONTING \$ INDIRECT \$	750,000 32,280 54,975 23,344 0 1,650,043 MPO NCTCO BRECKENRIDG CONSTRUCT N ADD PROJECT 1,000,000 0 3,200,000 137,726 234,560 99,602	GGE TRAIL FROM BIDH RD SILVER LINNEW SHARED-USE TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	TOTAL \$	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269 N FEDERAL 3,200,000 \$	PROJECT 64 HISTORY M L AUTHORIZ STAT	0 \$ 0 \$ 10/202 HWY VA 40,000 1PO]) U ATED I 0CS TE 0 \$ 0 \$	OF TRANSPOUTILIZED IN LIN FUNDING BY CREGIONAL	JECT SPORTION FOR TOTAL; C ATEGOR LOCAL \$	CITY PLANC ONSOR DEVISIO MPO PRO UNDING LOCAL I ITY OF F Y/SHAR MATCH 0 0	PLANO N DATE 1 OJ NUM 2 CAT(S) 5 OPMENT O MATCH AP PLANO MT E \$	\$ 11/2021 21057 5,Other CREDITS ND ARE N P POLICY	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU / BUNDLE T TOTAL 3,200,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS FROM E LIMITS FROM E PROJECT (DESCR REMARKS / P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	750,000 32,280 54,975 23,344 0 0 1,650,043 MPO NCTCO BRECKENRIDO CONSTRUCT N ADD PROJECT JECT COST IN 1,000,000 0 3,200,000 137,726 234,560 99,602 0	GGE TRAIL FROM BIDH RD SILVER LINNEW SHARED-USE TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	TOTAL \$	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269 N FEDERAL 3,200,000 \$	PROJECT 64 HISTORY M L AUTHORIZ STAT	0 \$ 0 \$ 10/202 HWY VA 40,000 1PO]) U ATED I 0CS TE 0 \$ 0 \$	OF TRANSPOUTILIZED IN LIN FUNDING BY CREGIONAL	JECT SPORTION FOR TOTAL; C ATEGOR LOCAL \$	CITY PLANC ONSOR DEVISIO MPO PRO UNDING LOCAL I ITY OF F Y/SHAR MATCH 0 0	PLANO N DATE 1 OJ NUM 2 CAT(S) 5 OPMENT O MATCH AP PLANO MT E \$	\$ 11/2021 21057 5,Other CREDITS ND ARE N P POLICY	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU / BUNDLE T TOTAL 3,200,000 0
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM E LIMITS FROM E LIMITS FROM E REMARKS / P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTENG \$ CONTING \$ INDIRECT \$	750,000 32,280 54,975 23,344 0 1,650,043 MPO NCTCO BRECKENRIDG CONSTRUCT N ADD PROJECT 1,000,000 0 3,200,000 137,726 234,560 99,602	GGE TRAIL FROM BIDH RD SILVER LINNEW SHARED-USE TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	TOTAL \$	600,000 \$ 600,000 \$ 2021 Revision: A CSJ 0918-24-269 N FEDERAL 3,200,000 \$	PROJECT 64 HISTORY M L AUTHORIZ STAT	0 \$ 0 \$ 10/202 HWY VA 40,000 1PO]) U ATED I 0CS TE 0 \$ 0 \$	OF TRANSPOUTILIZED IN LIN FUNDING BY CREGIONAL	JECT SPORTION FOR TOTAL; C ATEGOR LOCAL \$	CITY PLANC ONSOR DEVISIO MPO PRO UNDING LOCAL I ITY OF F Y/SHAR MATCH 0 0	PLANO N DATE 1 OJ NUM 2 CAT(S) 5 OPMENT O MATCH AP PLANO MT E \$	\$ 11/2021 21057 5,Other CREDITS ND ARE N P POLICY	750,000 750,000 750,000 YOE COST 3,200,000 (CAT 3-TDC [OT CALCU / BUNDLE T TOTAL 3,200,000 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP	MDG			1/2021 Revision:				OITY		V0E 000=
DISTRICT	MPO	^	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	TI II ANI	YOE COST
DALLAS	NCTCO	G RAIL; SEGMENT 2	ELLIS	0918-22-168		VA	E,ENG	MIDLO [*] JECT SPONSOR	·	700,000
		ROM SHADY GRO			. DRIDGE #0	,	PRO		N DATE 11/2021	
		SEGMENTS OF NE			FLARGER	MIDI OTI	HIAN TO WAX			
	HE TRAIL	5_0	0					FUNDING		
		TO THE 2021-202	4 TIP/STIP		PROJECT	RELATE	D TO TIP CO	DE 21056.1/CSJ 0	. ,	
P7					HISTORY					
TOTAL PRO	JECT COST IN	FORMATION			AUTHOR	RIZED FL	JNDING BY C	ATEGORY/SHARE		
PREL ENG \$	700,000		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$,		0 \$	0			700,000
CONSTR \$	0	APPROVED	TOTAL	560,000	\$	0 \$	0	\$ 140,000	0 \$	700,000
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 700,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,400,000									
2021-2024 STIP	1100			1/2021 Revision:						V2= 222=
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	~	ELLIS	0918-22-167	2023	VA	E,ENG	MIDLO	·	200,000
		RAIL SEGMENT 1	FROM MIDLOTH	HIAN PARKWAY			PRO	JECT SPONSOR		
LIMITS TO		.E 0 DED0			0711144170	14/41/41			N DATE 11/2021	
	CONSTRUCT	IEW SHARED-USE	E PATH; PART C	OF LARGER MIDL	OTHIAN TO	WAXAH	ACHIE TRAIL		OAT(0) 5	
DESCR	ND DDO IECT	TO THE 2021-202	4 TID/STID		DDO IECT	DELATE		FUNDING DE 21056.2/CSJ 0		
P7	ADD PROJECT	10 THE 2021-202	4 117/5117		HISTORY	KELAIE	D TO TIP CO	DE 21056.2/CSJ 0	910-22-100	
	JECT COST IN	FORMATION				IZED FI	INDING BY C	ATEGORY/SHARE	•	
PREL ENG \$	200,000	ORWATION	CATEGORY	FEDERAL		ATE		LOCAL MATCH	- LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$			0 \$	0			200,000
CONSTR \$	2,000,000	APPROVED	TOTAL \$	-		0 \$	0			200,000
CONST ENG \$	86,079	PHASES			•	- +	- 1		• •	
	00,079									
CONTING \$	146,000	\$ 200,000								
CONTING \$ INDIRECT \$										
1.	146,000									
INDIRECT \$	146,000 62,251									
INDIRECT \$ BOND FIN \$	146,000 62,251 0									
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	146,000 62,251 0		11	1/2021 Revision:	Approved 1	1/10/202	:1			
INDIRECT \$ BOND FIN \$ PT CHG ORD \$	146,000 62,251 0		1 COUNTY	1/2021 Revision: CSJ	Approved 1	1/10/202 HWY	1 PHASE	CITY		YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	146,000 62,251 0 0 2,694,330	\$ 200,000	COUNTY	CSJ	TIP FY	HWY			S \$	
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS	146,000 62,251 0 0 2,694,330 MPO NCTCO	\$ 200,000	DALLAS	CSJ 0918-47-372	TIP FY		PHASE C	CITY DALLA: JECT SPONSOR		YOE COST 750,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM A	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S	\$ 200,000 G T FROM US 175 T	COUNTY DALLAS O MALCOLM X	CSJ 0918-47-372 BLVD	TIP FY 2023	HWY CS	PHASE C PRO	DALLAS JECT SPONSOR		
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION SECT	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S	\$ 200,000 G T FROM US 175 T FAYE HEGGINS S	COUNTY DALLAS O MALCOLM X	CSJ 0918-47-372 BLVD	TIP FY 2023	HWY CS	PHASE C PRO	DALLA: JECT SPONSOR REVISION	DALLAS	
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION SECT	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S	\$ 200,000 G T FROM US 175 T FAYE HEGGINS S	COUNTY DALLAS O MALCOLM X	CSJ 0918-47-372 BLVD	TIP FY 2023	HWY CS	PHASE C PRO	DALLA: JECT SPONSOR REVISION	DALLAS N DATE 11/2021 DJ NUM 21053	
INDIRECT SBOND FIN SPICHE ORD STOTAL CST SECOND STOTAL CST SECOND	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S ALONG ELSIE	\$ 200,000 G T FROM US 175 T FAYE HEGGINS S	COUNTY DALLAS O MALCOLM X T (PREVIOUSL)	CSJ 0918-47-372 BLVD	TIP FY 2023 FROM US 17	HWY CS 75 TO 2N	PHASE C PRO	DALLA: JECT SPONSOR REVISION MPO PRO	DALLAS N DATE 11/2021 DJ NUM 21053	
INDIRECT SBOND FIN SPICHE ORD STOTAL CST SECOND STOTAL CST SECOND	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S ALONG ELSIE	\$ 200,000 G T FROM US 175 T FAYE HEGGINS S SIDEWALKS	COUNTY DALLAS O MALCOLM X T (PREVIOUSL)	CSJ 0918-47-372 BLVD	TIP FY 2023 FROM US 17	HWY CS 75 TO 2N	PHASE C PRO	DALLA: JECT SPONSOR REVISION MPO PRO FUNDING	DALLAS N DATE 11/2021 DJ NUM 21053	
INDIRECT SBOND FIN SPICHED OF STOTAL CST SECTION SECTI	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S ALONG ELSIE	\$ 200,000 G T FROM US 175 T FAYE HEGGINS S SIDEWALKS	COUNTY DALLAS O MALCOLM X T (PREVIOUSL)	CSJ 0918-47-372 BLVD	TIP FY 2023 FROM US 17 PROJECT HISTORY	HWY CS 75 TO 2N RELATE	PHASE C PRO ND AVE	DALLA: JECT SPONSOR REVISION MPO PRO FUNDING	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5	
INDIRECT SOND FIN SPICHED ON STOTAL CST SECTION SECTIO	MPO ALONG PINE S ALONG ELSIE I CONSTRUCT S ADD PROJECT JECT COST IN 150,000	G T FROM US 175 T FAYE HEGGINS S SIDEWALKS TO THE 2021-202	COUNTY DALLAS O MALCOLM X T (PREVIOUSL) 4 TIP/STIP CATEGORY	CSJ 0918-47-372 BLVD / HATCHER RD)	PROJECT HISTORY AUTHOF	HWY CS 75 TO 2N RELATE RIZED FU	PHASE C PROD DID AVE ED TO TR HOO JINDING BY CAREGIONAL	DALLA: JECT SPONSOR REVISION MPO PRO FUNDING OVER CENTER ATEGORY/SHARE LOCAL MATCH	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5	750,000 TOTAL
INDIRECT SOND FIN SPICE CONTROL CONTRO	146,000 62,251 0 0 2,694,330 MPO NCTCOG ALONG PINE S ALONG ELSIE (CONSTRUCT S ADD PROJECT JECT COST IN 150,000 0	S 200,000 G T FROM US 175 T FAYE HEGGINS S SIDEWALKS TO THE 2021-202 FORMATION COST OF	COUNTY DALLAS O MALCOLM X T (PREVIOUSLY 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-372 BLVD (HATCHER RD) FEDERAL 6 600,000	FROM US 17 PROJECT HISTORY AUTHOF ST.	HWY CS 75 TO 2N RELATE RIZED FU ATE 0 \$	PHASE C PRO ND AVE ED TO TR HOC JINDING BY C. REGIONAL 0	DALLAS JECT SPONSOR REVISION MPO PRO FUNDING DVER CENTER ATEGORY/SHARE LOCAL MATCH \$ 150,000	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5 LC LC D 0 \$	750,000 TOTAL 750,000
INDIRECT SOUND SOU	MPO ALONG PINE S ALONG ELSIE I CONSTRUCT S ADD PROJECT JECT COST IN 150,000 0 750,000	G T FROM US 175 T FAYE HEGGINS S BIDEWALKS TO THE 2021-202 FORMATION COST OF APPROVED	COUNTY DALLAS O MALCOLM X T (PREVIOUSL) 4 TIP/STIP CATEGORY	CSJ 0918-47-372 BLVD (HATCHER RD) FEDERAL 6 600,000	FROM US 17 PROJECT HISTORY AUTHOF ST.	HWY CS 75 TO 2N RELATE RIZED FU	PHASE C PROD DID AVE ED TO TR HOO JINDING BY CAREGIONAL	DALLAS JECT SPONSOR REVISION MPO PRO FUNDING DVER CENTER ATEGORY/SHARE LOCAL MATCH \$ 150,000	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5 LC LC 0 \$	750,000 TOTAL
INDIRECT SOND FIN SPICE OF STATE OF STA	146,000 62,251 0 2,694,330 MPO NCTCOO ALONG PINE S ALONG ELSIE I CONSTRUCT S ADD PROJECT JECT COST IN 150,000 0 750,000 32,280	S 200,000 G T FROM US 175 T FAYE HEGGINS S SIDEWALKS TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY DALLAS O MALCOLM X T (PREVIOUSLY 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-372 BLVD (HATCHER RD) FEDERAL 6 600,000	FROM US 17 PROJECT HISTORY AUTHOF ST.	HWY CS 75 TO 2N RELATE RIZED FU ATE 0 \$	PHASE C PRO ND AVE ED TO TR HOC JINDING BY C. REGIONAL 0	DALLAS JECT SPONSOR REVISION MPO PRO FUNDING DVER CENTER ATEGORY/SHARE LOCAL MATCH \$ 150,000	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5 LC LC D 0 \$	750,000 TOTAL 750,000
INDIRECT SOND FIN SPICE OF STATE OF STA	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S ALONG ELSIE I CONSTRUCT S ADD PROJECT JECT COST IN 150,000 0 750,000 32,280 54,975	G T FROM US 175 T FAYE HEGGINS S BIDEWALKS TO THE 2021-202 FORMATION COST OF APPROVED	COUNTY DALLAS O MALCOLM X T (PREVIOUSLY 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-372 BLVD (HATCHER RD) FEDERAL 6 600,000	FROM US 17 PROJECT HISTORY AUTHOF ST.	HWY CS 75 TO 2N RELATE RIZED FU ATE 0 \$	PHASE C PRO ND AVE ED TO TR HOC JINDING BY C. REGIONAL 0	DALLAS JECT SPONSOR REVISION MPO PRO FUNDING DVER CENTER ATEGORY/SHARE LOCAL MATCH \$ 150,000	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5 LC LC D 0 \$	750,000 TOTAL 750,000
INDIRECT SBOND FIN SPICE CONSTER SCONSTER SCONST	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S ALONG ELSIE I CONSTRUCT S ADD PROJECT JECT COST IN 150,000 0 750,000 32,280 54,975 23,344	S 200,000 G T FROM US 175 T FAYE HEGGINS S SIDEWALKS TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY DALLAS O MALCOLM X T (PREVIOUSLY 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-372 BLVD (HATCHER RD) FEDERAL 6 600,000	FROM US 17 PROJECT HISTORY AUTHOF ST.	HWY CS 75 TO 2N RELATE RIZED FU ATE 0 \$	PHASE C PRO ND AVE ED TO TR HOC JINDING BY C. REGIONAL 0	DALLAS JECT SPONSOR REVISION MPO PRO FUNDING DVER CENTER ATEGORY/SHARE LOCAL MATCH \$ 150,000	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5 LC LC D 0 \$	750,000 TOTAL 750,000
INDIRECT SBOND FIN SPICE CONSTR SCONSTR SCONST	146,000 62,251 0 2,694,330 MPO NCTCOG ALONG PINE S ALONG ELSIE I CONSTRUCT S ADD PROJECT JECT COST IN 150,000 0 750,000 32,280 54,975 23,344 0	S 200,000 G T FROM US 175 T FAYE HEGGINS S SIDEWALKS TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY DALLAS O MALCOLM X T (PREVIOUSLY 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-372 BLVD (HATCHER RD) FEDERAL 6 600,000	FROM US 17 PROJECT HISTORY AUTHOF ST.	HWY CS 75 TO 2N RELATE RIZED FU ATE 0 \$	PHASE C PRO ND AVE ED TO TR HOC JINDING BY C. REGIONAL 0	DALLAS JECT SPONSOR REVISION MPO PRO FUNDING DVER CENTER ATEGORY/SHARE LOCAL MATCH \$ 150,000	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5 LC LC D 0 \$	750,000 TOTAL 750,000
INDIRECT SBOND FIN SPICE CHEST	146,000 62,251 0 0 2,694,330 MPO NCTCOO ALONG PINE S ALONG ELSIE I CONSTRUCT S ADD PROJECT JECT COST IN 150,000 0 750,000 32,280 54,975 23,344	S 200,000 G T FROM US 175 T FAYE HEGGINS S SIDEWALKS TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY DALLAS O MALCOLM X T (PREVIOUSLY 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-372 BLVD (HATCHER RD) FEDERAL 6 600,000	FROM US 17 PROJECT HISTORY AUTHOF ST.	HWY CS 75 TO 2N RELATE RIZED FU ATE 0 \$	PHASE C PRO ND AVE ED TO TR HOC JINDING BY C. REGIONAL 0	DALLAS JECT SPONSOR REVISION MPO PRO FUNDING DVER CENTER ATEGORY/SHARE LOCAL MATCH \$ 150,000	DALLAS N DATE 11/2021 DJ NUM 21053 CAT(S) 5 LC LC D 0 \$	750,000 TOTAL 750,000

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					2023					
2021-2024 STII				1/2021 Revision: /						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	IG ROUTES TO RAIL	DALLAS	0918-47-383		CS	E,ENG	GARLA	·	625,000
LIMITS FROM		VEST OF JUPITER			JUPITER	DAKI SIAI	ION B PRO		N DATE 11/2021	
LIMITS TO		DAD TO THE EAST		,	ΓH. AND E	DGEWOOD	DRIVE	KEVIOIO	N DATE 11/2021	
	TO THE NORT		,		,					
PROJECT	CONSTRUCT	SIDEWALKS AND (OTHER PEDES	TRIAN SAFETY IM	PROVEME	ENTS AT AN	ND AROUND	THE G MPO PRO	OJ NUM 21038	
		ST/JUPITER DAR						FUNDING	CAT(S) 7	
_		T TO THE 2021-202	4 TIP/STIP		PROJECT					
P7	, OJECT COST IN	IFORMATION			HISTORY		IDING BY C	ATECODY/CHAD		
PREL ENG \$		NFORMATION	CATEGORY	FEDERAL				ATEGORY/SHAR LOCAL MATCH	LC LC	TOTAL
ROW PURCH \$,	COST OF		\$ 500,000 \$		0 \$	0			625,000
CONSTR \$		APPROVED		\$ 500,000 \$		0 \$	0			625,000
CONST ENG \$, ,	PHASES	-	,		- 1		•	- [1	,
CONTING \$	320,688	\$ 625,000								
INDIRECT \$	136,175									
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	6,270,160									
2021-2024 STII	P		11/	2021 Revision: No	t Approve	ed 11/10/202	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G .	COLLIN	0918-24-265	2023	VA	С	FRISC	O \$	30,000,000
LIMITS FROM	ON PANTHER	CREEK PARKWAY	FROM PREST	ON ROAD			PRO	JECT SPONSOR	FRISCO	
	DALLAS NORT								N DATE 11/2021	
		TO 6 LANE ROAD	WAY, INCLUD	ING GRADE SEPA	RATION C	VER BNSF	RAIL LINE		OJ NUM 21037	
DESCR		- TO THE 2004 200					05.504110		CAT(S) 7,Other	
		Γ TO THE 2021-202	4 TIP/STIP		1				ELOPMENT CREDIT	,
P7	•				HISTORY	•		IN LIEU OF A LC IDING TOTAL; RE	CAL MATCH AND A	KE NOT
TOTAL DR	OJECT COST IN	JEODMATION			ALITHO			ATEGORY/SHAR		
PREL ENG \$		AFORMATION	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$, ,	COST OF		\$ 30,000,000 \$		0 \$	0			30,000,000
CONSTR \$		APPROVED		\$ 0 \$		0 \$	0			0
CONST ENG \$	1,622,363	PHASES		\$ 30,000,000 \$;	0 \$	0			30,000,000
CONTING \$	2,775,000	\$ 30,000,000				,	,	'		
INDIRECT \$,									
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	68,922,838									
2021-2024 STII	Р		1	1/2021 Revision: A	Approved	11/30/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-364		VA	E,ENG	DALLA	-	4,000,000
LIMITS FROM		RAIL/CEDARS PLA	NNING STUDY	BOUNDED BY GC	OD LATIM	IER ON THE	E EAST PRO			
L IMPLEO TO	CORINTH ON		OT AND VOUS	IC STREET ON TH	ור גוסטדיי			REVISIO	N DATE 11/2021	
		RIVER ON THE WE UDY TO LOOK AT					OVED III 20	° MDO DD	O I NIUM 24020	
		RS NEIGHBORHOO			_				OJ NUM 21028 CAT(S) 7,Other	
DESCR		TOP OF IH 30: INC	,						CAT(3) 7,Other	
	NING WORK	101 01 11100, 1140		5 1 611 IIIII 116 1 E II		TI COME O	.0.0	`		
REMARKS		Γ TO THE 2021-202	4 TIP/STIP		PROJECT	Г 800,000 С	OF TRANSPO	ORTATION DEVE	LOPMENT CREDITS	CAT 3-TDC
P7	,				1				MATCH AND ARE N	*
						-	-	TOTAL; REGION		
	OJECT COST IN	FORMATION				_		ATEGORY/SHAR		
PREL ENG \$			CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF		\$ 4,000,000 \$		0 \$	0			4,000,000
CONSTR \$		APPROVED		\$ 0 \$		0 \$	0			0
CONST ENG \$		PHASES	TOTAL	\$ 4,000,000 \$	i	0 \$	0	\$ 0	\$ 0 \$	4,000,000
CONTING \$		\$ 4,000,000								
INDIRECT \$										
DOM:										
BOND FIN \$										
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0	_								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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DISTRICT MPO	2021-2024 STIF			44/		2023	44/4E/202	4			
CONTINUE NOTICOG						• •			CITY		YOF COST
LIMITS FOOM LAKE SHORE DRIVE			G							\$	
PROJECT INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM			~	7444214	0000 00 100	2020	11120			·	
DESCR REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT RELATED TO CSJ 0314-07-078, CSJ 0008-03-130 IS THE CONTROL PTO TOTAL PROJECT COST INFORMATION PROJECT RELATED TO CSJ 0314-07-078, CSJ 0008-03-130 IS THE CONTROL PROJECT ID	LIMITS TO	FM 1187							REVISION I	DATE 11/2021	
REMARKS AND PROJECT TO THE 2021-2024 TIP/STIP	PROJECT	INSTALLATION	OF DETECTORS	, CCTV, FIBER OF	PTIC COMMUNIC	CATION S'	YSTEM		MPO PROJ	NUM 21023	
P7										. ,	
TOTAL PROJECT COST INFORMATION PREL ENG \$ 100,000 CONST B\$ 100,000 CONST B\$ 100,000 CONST B\$ 3,400,000 CONST B\$ 3,400,000 CONST B\$ 3,400,000 CONST B\$ 3,400,000 CONST B\$ 120,235 PHASES S 3,400,000 FINE B\$ 120,235 PHASES S 3,400,000 FINE B\$ 3,400,000 FINE B\$ 3,400,000 FINE B\$ 120,245 FINE B\$	_		TO THE 2021-202	4 TIP/STIP					14-07-078; CSJ 0008	-03-130 IS THE C	ONTRO
REELENG \$ 100,000									.======		
ROW PURCH S			IFORMATION	0.4750000	EEDED AL						TOT 41
CONSTEM S 3,400,000 APPROVED TOTAL \$ 2,720,000 \$ 680,000 \$ 0 \$ 0 \$ 0 \$ 3,400,000 \$ 3,400,000 \$ 0 \$ 0 \$ 3,400,000 \$ 0 \$ 0 \$ 0 \$ 3,400,000 \$ 0	*	,	0007.05								
CONSTERIG 126,283 PHASES (CONTING 834,400 834,400,000 INDIRECT 120,467 834,400 834,400,000 INDIRECT 120,467 80,000,790 2021-2024 STIP	1.			- +							
CONTING \$ 84,040 \$ 3,400,000 NOTICE 120,467 SOURCE 12	1.	, ,		TOTAL 5	2,720,000 \$	000),000 \$	U	φ υ φ	0 \$	3,400,000
INDIRECT \$ 120,467 BOND PIN \$ 0 DPT CHG ORD \$ 0	1.	,									
BOND FIN S	1.	,	φ 5,400,000								
TOTAL CRIST S. 0,000,790	1.	,									
2021-2024 STIP	1.										
DISTRICT MPO			-								
DALLAS NOTCOG	2021-2024 STIF			11/20	21 Revision: No	t Approve	ed 11/19/20	021			
LIMITS PROM ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES PROJECT SPONSOR NOTCOG REVISION DATE 11/2021	DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LIMITS TO REGIONWIDE PROJECT ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING DESCR FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS						2023	VA	,		·	3,100,000
PROJECT ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING NOR PROJECT SO POR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRAINSPORTATION PROJECT SO PROJECT TO THE 2021-2024 TIP/STIP	LIMITS FROM	ENGINEERING	FOR PASSENGE	R RAIL/ROADWA	Y INTERFACES			PRO	JECT SPONSOR N	CTCOG	
DESCR FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRA											
NSPORTATION PROJECTS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 620,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC HISTORY MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU LATED IN FUNDING TOTAL, REGIONAL TOCS; ENGINEERING PARTIA LLY FUNDED IN FY2022 AND FY2023 TOTAL PROJECT COST INFORMATION PREL ENG \$ 3,100,000 CONSTR \$ 0 COST OF 7 \$ 3,100,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 3,100,000 CONSTR \$ 0 APPROVED Other \$ 0 S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 3,100,000 CONSTR \$ 0 APPROVED Other \$ 0 S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0								,			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 620,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU LATED IN FUNDING TOTAL, REGIONAL TDCS; ENGINEERING PARTIAL LATED IN FUNDING BY CATEGORY; SHARE TOTAL PROJECT COST INFORMATION THE PROME TO THE PROJECT COST INFORMATION TO THE 2021-2024 TIP/STIP	DESCR			D REVIEW OF DE	SIGN PLANS FO	OR REGIO	NALLY SI	GNIFICANT T	RA FUNDING CA	AT(S) 7,Other	
HISTORY MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TOCS; ENGINEERING PARTIAL LY FUNDED IN FY2022 XND FY2023 TOTAL PROJECT COST INFORMATION PRELEING \$ 3,100,000 S	DEMARKS			A TID/OTID		DD 0 150	T 000 000	OF TRANSP	DATION DEVELOR	MENT ODEDITO	04707001
TOTAL PROJECT COST INFORMATION PROVED CONSTER S TOTAL PROJECT COST INFORMATION PROVED COST OF PROJECT COST INFORMATION PRELENG S 2,500,000 PROJECT COST INFORMATION PRELENG S 2,500,000 PROJECT SOO,000 PROJECT COST INFORMATION PRELENG S 2,500,000 PROJECT SOO,000 PROJECT SOO,000 PROJECT COST INFORMATION PROVED COST OF PROJECT COST INFORMATION PRELENG S 2,500,000 PROJECT SOO,000 PROJECT SOO,000 PROJECT SOO,000 PROJECT COST INFORMATION PROJECT COST INFORMATION PROJECT COST INFORMATION PROJECT COST INFORMATION PROJECT SOO,000 PROJECT SOO,000 PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST PROJECT COST INFORMATION PROJECT COST INFORMATION PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST PROJECT COST INFORMATION PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST PROJECT PROJECT COST INFORMATION PROJECT PROJECT COST INFORMATION PROJECT PROJECT COST INFORMATION PROJECT COST INFORMATION PROJECT PROJECT COST INFORMATION PROJECT PROJECT COST INFORMATION PROJECT COST INFORMATION PROJECT PROJECT COST INFORMATION PROJECT COST INFORMATIO			TO THE 2021-202	4 TIP/STIP							
LLY FUNDED IN FY2022 AND FY2023 TOTAL PROJECT COST INFORMATION PREL ENG \$ 3,100,000 COST OF CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH LC TOTAL PROJECT COST INFORMATION PROJECT SOON, STEME STATE REGIONAL LOCAL MATCH LC TOTAL PROJECT COST INFORMATION PROJECT TO THE 2021-2024 TIP/STIP PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST IMPORAL PROJECT TO THE 2021-2024 TIP/STIP PROJECT SOON, STEME STATE PROJECT SOON, STEME STATE PROJECT SOON, STEME STATE PROJECT SOON, STEME STATE PROJECT TO THE 2021-2024 TIP/STIP PROJECT SOON, STEME STATE PROJECT SOON, STATE	Ρ/					HISTOR	-/				
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PREL ENG \$ 3,100,000 COST OF CONTY \$ 0 APROVED CONTY \$ 0,5 0 \$ 0	TOTAL PR	O IECT COST IN	IEODMATION			AUTHO					
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DISTRICT MPO	TOTAL CST \$	6,200,000									
FORT WORTH NCTCOG TARRANT 0902-90-225 2023 CS E,ENG VARIOUS \$ 2,500,000 LIMITS FROM FOREST HILL DRIVE FROM LON STEPHENSON ROAD PROJECT SPONSOR NCTCOG LIMITS TO SHELBY ROAD PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST DESCR RUCK AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMP ROVEMENTS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 500,000 OF CAT 3-TDC [MPO] UTILIZED IN LIEU OF A LOCAL MA HISTORY TCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS ENGI IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NECESARY IMPROVEMENTS; ENG IN FY2023 IS FOR ENG PLANS AN ENV CLEARANCE TOTAL PROJECT COST INFORMATION PREL ENG \$ 2,500,000 ROW PURCH \$ 0 COST OF CONSTR \$ 1,000,000 APPROVED Other \$ 2,500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2,500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$											
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PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST DESCR RUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMP ROVEMENTS				STEPHENSON R	UAD			PRO			
DESCR RUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMP ROVEMENTS				ADTATION I AND	LISE AND ELOC	DINC: EN	ICINIEEDIN	NC TO BECO			
ROVEMENTS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 500,000 OF CAT 3-TDC [MPO] UTILIZED IN LIEU OF A LOCAL MA HISTORY TCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS ENGI IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NECESARY IMPROVEMENTS; ENG IN FY2023 IS FOR ENG PLANS AN ENV CLEARANCE											
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HISTORY TCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TOCS ENGI IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NECESARY IMPROVEMENTS; ENG IN FY2023 IS FOR ENG PLANS AN ENV CLEARANCE TOTAL PROJECT COST INFORMATION PREL ENG \$ 2,500,000 COST OF CONSTR \$ 1,000,000 APPROVED CONST ENG \$ 0 PHASES CONTING \$ 0 PHASES CONTING \$ 0 COST OF BOND FIN \$ 0 S 2,500,000 S 0	REMARKS	-	TO THE 2021-202	4 TIP/STIP		PROJEC	T 500.000	OF CAT 3-TD	C [MPO] UTILIZED I	N LIEU OF A LOC	AL MA
ENGI IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NECESARY IMPROVEMENTS; ENG IN FY2023 IS FOR ENG PLANS AN ENV CLEARANCE TOTAL PROJECT COST INFORMATION PREL ENG \$ 2,500,000 CONST ENG \$ 1,000,000 APPROVED PHASES TOTAL \$ 2,500,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$									• •		
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TOTAL PROJECT COST INFORMATION PREL ENG \$ 2,500,000 COST OF CONSTRIGE \$ 1,000,000 PHASES CONTING \$ 0 NDIRECT \$ 0 NDI							NECESA	ARY IMPROVI	EMENTS; ENG IN FY	2023 IS FOR EN	3 PLANS AND
PREL ENG \$ 2,500,000 COST OF CONSTR COST OF APPROVED INDIRECT BOND FIN COST OF SOURCE							ENV CL	EARANCE			
ROW PURCH CONSTR 0			IFORMATION								
CONSTR \$ 1,000,000 APPROVED Other \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ \$	*	, ,									TOTAL
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

- HIGHWAY PROJECTS

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FY 2023

2021-2024 STIP 11/2021 Revision: Approved 11/19/2021 DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST DALLAS NCTCOG DALLAS 0918-47-389 2023 VA **RICHARDSON** 2 872 132 LIMITS FROM CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITYPROJECT SPONSOR RICHARDSON CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES **REVISION DATE 11/2021** LIMITS TO INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA RD UNITS: RAPID FLASHING BEACONS AT PROJECT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F **MPO PROJ NUM** 11684.5 DESCR OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINT\$ FUNDING CAT(S) 7,0ther -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY **CENTERS** PROJECT 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP **P7** HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA LCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PH ASE PARTIALLY FUNDED IN FY2023 AND FY2024 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ REGIONAL LOCAL MATCH 448,868 **CATEGORY** FEDERAL STATE LC TOTAL **ROW PURCH** |\$ COST OF \$ 2,872,132 \$ 0 \$ 0 \$ 0 \$ 2,872,132 0 0 \$ APPROVED \$ CONSTR \$ 4.522.132 Other 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONST ENG \$ 0 **PHASES** TOTAL \$ 2,872,132 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2.872.132 CONTING \$ 0 \$ 2.872.132 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 7,843,132 2021-2024 STIP 11/2021 Revision: Not Approved 11/19/2021 CITY DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE YOE COST DALLAS NCTCOG DALLAS 0918-47-366 2023 VA DALLAS 5,250,000 PROJECT SPONSOR DALLAS COLLEGE LIMITS FROM DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE LIMITS TO CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS **REVISION DATE** 11/2021 AV SERVICE/WORKFORCE DEVELOPMENT PROJECT PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN **MPO PROJ NUM** 11684.3 DESCR LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE **FUNDING CAT(S)** 7 DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT HISTORY AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); TH P7 EREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE **CATEGORY** STATE REGIONAL LOCAL MATCH LC PREL ENG \$ 0 **FEDERAL** TOTAL **ROW PURCH** |\$ COST OF 4.350.000 \$ 0 \$ 0 \$ 0 \$ 0 900.000 \$ 5.250.000 CONSTR \$ 5,250,000 APPROVED TOTAL \$ 4,350,000 \$ 0 \$ 0 \$ 900,000 \$ 0 \$ 5,250,000 CONST ENG \$ 0 **PHASES** \$ CONTING \$ 0 5,250,000 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 10,500,000 11/2021 Revision: Approved 11/23/2021 2021-2024 STIP DISTRICT COUNTY TIP FY HWY PHASE CITY YOF COST MPO CSJ DALLAS DALLAS 2023 **VARIOUS** DALLAS NCTCOG 0918-47-378 1,750,000 LIMITS FROM DART LOVE LINK AV BUS SERVICE PROJECT SPONSOR DART **REVISION DATE 11/2021** LIMITS TO PROJECT PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BET **MPO PROJ NUM** 11684.1 **DESCR** WEEN THE INWOOD STATION AND LOVE FIELD FUNDING CAT(S) 7,Other REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT AL: REGIONAL TDCS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ 0 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC **TOTAL** ROW PURCH \$ 0 COST OF \$ 1,750,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,750,000 \$ CONSTR \$ 1,750,000 APPROVED Other 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONST ENG \$ **PHASES** TOTAL 1.750.000 0 1\$ 1,750,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ CONTING \$ \$ 0 1,750,000 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 3,500,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2024 2024 671			A A 10	2024 Davisian	Annrewed 4	4/40/202	04			
2021-2024 STIF	MPO		COUNTY	2021 Revision: A	TIP FY	1/19/202 HWY	PHASE	CITY		YOE COST
PARIS	NCTCO		HUNT	0009-13-173		IH 30	С	VARIO	US \$	37,858,000
	WEST OF FM 1		HUNI	0009-13-173	2023	III 30		JECT SPONSOR		37,030,000
	EAST OF FM 19						110		N DATE 11/2021	
		T OVERPASS ANI	D APPROACHES						OJ NUM 55223	
DESCR									CAT(S) 2M,7	
REMARKS	ADD CONSTRU	JCTION PHASE TO	O THE 2021-2024	TIP/STIP	PROJECT	REGION	NAL 10 YEAR	PLAN PROJECT		
P7					HISTORY					
TOTAL PR	DJECT COST IN	FORMATION			AUTHOR	RIZED FU	JNDING BY C	ATEGORY/SHAR		
PREL ENG \$		ı	CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,616,300	COST OF	2 \$	18,726,400 \$		1 '	0			23,408,000
CONSTR \$	37,858,000	APPROVED	7 \$	11,560,000 \$			0			14,450,000
CONST ENG \$	1,963,229	PHASES	TOTAL \$	30,286,400 \$	7,571,	600 \$	0	\$ 0	\$ 0 \$	37,858,000
CONTING \$		\$ 37,858,000								
INDIRECT \$	1,139,711									
BOND FIN \$	0 0									
PT CHG ORD \$	85,285,630									
TOTAL CST 5	65,265,650									
2021-2024 STIF				2021 Revision:	•••					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-313	2023	CS	R,ACQ		SPRINGS \$	1,080,000
		TREE ROAD FROM	I ELAM ROAD				PRO		BALCH SPRINGS	
	LAKE JUNE RO	DAD T FROM 2 TO 3 L/	ANEC WITH DEDE	CTDIAN IMPDO	VENTENTO	INICLLID	INIC CIDENAL		N DATE 11/2021	
	AND SHARED-U		ANES WITH PEDE	STRIAN IMPRO	VEINEN 15,	INCLUD	ING SIDEWAL		OJ NUM 25078 CAT(S) 7	
		SE TO THE 2021-	2024 TIP/STIP· I C	CAL MATC	PROJECT	"R" IN F	Y2023 IS ROV	V; "R" IN FY2024 I		
		ALLAS COUNTY (OAL WATE	HISTORY	17 1141	12023 13 100	v, 10 1141 120241	JULIE	
	DJECT COST IN				1	RIZED FU	JNDING BY C	ATEGORY/SHAR	E	
PREL ENG \$			CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000	COST OF	7 \$	864,000 \$	1	0 \$	0	\$ 216,000	\$ 0 \$	1,080,000
CONSTR \$	11,000,000	APPROVED	TOTAL \$	864,000 \$		0 \$	0	\$ 216,000	\$ 0 \$	1,080,000
CONST ENG \$	0	PHASES	'	'		'	'		'	
CONTING \$	0	\$ 1,080,000								
INIDIDEOT A										
INDIRECT \$	0									
BOND FIN \$	0									
BOND FIN \$ PT CHG ORD \$	0									
BOND FIN \$	0									
BOND FIN \$ PT CHG ORD \$	0 0 14,625,000		11/2	2021 Revision: <i>I</i>	Approved 1	1/05/202	21			
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 14,625,000		11/2 COUNTY	2021 Revision: A	Approved 1 TIP FY	1/05/202 HWY	21 PHASE	CITY		YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH	0 0 14,625,000 MPO NCTCOO				TIP FY		PHASE	CITY VENUS	S \$	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM	0 0 14,625,000 MPO NCTCOO MAIN ST FROM	18TH STREET	COUNTY	CSJ	TIP FY	HWY	PHASE 7 C	VENUS	S \$ TXDOT-FORT WOF	0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO	14,625,000 MPO NCTCOO MAIN ST FROM NORTH OF CR	18TH STREET 108B	JOHNSON	CSJ 0747-05-043	TIP FY 2023	HWY FM 15	PHASE 7 C PRO	VENUS JECT SPONSOR REVISIO	TXDOT-FORT WOF N DATE 11/2021	0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT	14,625,000 MPO NCTCOO MAIN ST FROM NORTH OF CR	18TH STREET	JOHNSON	CSJ 0747-05-043	TIP FY 2023	HWY FM 15	PHASE 7 C PRO	VENUS JECT SPONSOR REVISIO MPO PRO	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040	0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIE DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	0 0 14,625,000 MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL	18TH STREET 108B DWAY 2 LANE RU	COUNTY JOHNSON RAL TO 2 LANE U	CSJ 0747-05-043 RBAN WITH SID	TIP FY 2023 DEWALKS A	HWY FM 15	PHASE 7 C PRO	VENUS JECT SPONSOR REVISION MPO PRO FUNDING	TXDOT-FORT WOF N DATE 11/2021	0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	0 0 14,625,000 MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL	1 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI	CSJ 0747-05-043 RBAN WITH SID	TIP FY 2023 DEWALKS A	HWY FM 15 AND TUR REGION	PHASE 7 C PRO	VENUS JECT SPONSOR REVISION MPO PRO FUNDING	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040	0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A	4 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI	CSJ 0747-05-043 RBAN WITH SID	TIP FY 2023 DEWALKS / PROJECT HISTORY	HWY FM 15 AND TUR REGION	PHASE 7 C PRO RN LANES NAL 10 YEAR	VENUS JECT SPONSOR REVISIO MPO PRO FUNDING PLAN PROJECT	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M	0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DIJECT COST IN	4 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021-	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION	PHASE 7 C PRO RN LANES NAL 10 YEAR UNDING BY C	VENUS JECT SPONSOR REVISIO MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M	0 RTH
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	MPO MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DJECT COST IN 375,000	M 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY IFORMATION	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025 CATEGORY	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021- FEDERAL	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION RIZED FU	PHASE 7 C PRO RN LANES NAL 10 YEAR JNDING BY C REGIONAL	VENUS JECT SPONSOR REVISIO MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR LOCAL MATCH	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M	ORTH O
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPER PREL ENG \$ ROW PURCH \$	MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DJECT COST IN 375,000 350,000	M 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY FORMATION COST OF	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025 CATEGORY 2 \$	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021- FEDERAL 0 \$	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION RIZED FU ATE	PHASE 7 C PRO RN LANES NAL 10 YEAR UNDING BY C REGIONAL 0	VENUS JECT SPONSOR REVISION MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR LOCAL MATCH \$ 0	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M E LC \$ 0 \$	ORTH TOTAL 0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRE PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DJECT COST IN 375,000 350,000 6,700,000	M 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY FORMATION COST OF APPROVED	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025 CATEGORY	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021- FEDERAL	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION RIZED FU	PHASE 7 C PRO RN LANES NAL 10 YEAR JNDING BY C REGIONAL	VENUS JECT SPONSOR REVISION MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR LOCAL MATCH \$ 0	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M E	ORTH TOTAL 0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRE PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DJECT COST IN 375,000 350,000 6,700,000 307,081	M 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY FORMATION COST OF APPROVED PHASES	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025 CATEGORY 2 \$	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021- FEDERAL 0 \$	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION RIZED FU ATE	PHASE 7 C PRO RN LANES NAL 10 YEAR UNDING BY C REGIONAL 0	VENUS JECT SPONSOR REVISION MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR LOCAL MATCH \$ 0	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M E LC \$ 0 \$	ORTH TOTAL 0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPEL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$	0 0 14,625,000 MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DJECT COST III 375,000 350,000 6,700,000 307,081 449,765	M 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY FORMATION COST OF APPROVED	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025 CATEGORY 2 \$	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021- FEDERAL 0 \$	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION RIZED FU ATE	PHASE 7 C PRO RN LANES NAL 10 YEAR UNDING BY C REGIONAL 0	VENUS JECT SPONSOR REVISION MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR LOCAL MATCH \$ 0	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M E LC \$ 0 \$	ORTH TOTAL 0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPEL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$	0 0 14,625,000 MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DJECT COST IN 375,000 350,000 6,700,000 307,081 449,765 192,949	M 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY FORMATION COST OF APPROVED PHASES	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025 CATEGORY 2 \$	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021- FEDERAL 0 \$	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION RIZED FU ATE	PHASE 7 C PRO RN LANES NAL 10 YEAR UNDING BY C REGIONAL 0	VENUS JECT SPONSOR REVISION MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR LOCAL MATCH \$ 0	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M E LC \$ 0 \$	ORTH TOTAL 0
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPEL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$ BOND FIN \$	0 0 14,625,000 MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DJECT COST IN 375,000 350,000 6,700,000 307,081 449,765 192,949 0	M 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY FORMATION COST OF APPROVED PHASES	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025 CATEGORY 2 \$	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021- FEDERAL 0 \$	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION RIZED FU ATE	PHASE 7 C PRO RN LANES NAL 10 YEAR UNDING BY C REGIONAL 0	VENUS JECT SPONSOR REVISION MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR LOCAL MATCH \$ 0	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M E LC \$ 0 \$	O RTH
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPEL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$	0 0 14,625,000 MPO NCTCOC MAIN ST FROM NORTH OF CR REALIGN ROAL REVISE LIMITS 2024 TIP/STIP A DJECT COST IN 375,000 350,000 6,700,000 307,081 449,765 192,949 0 0	M 8TH STREET 108B DWAY 2 LANE RU S; REMOVE CONS AND MOVE TO FY FORMATION COST OF APPROVED PHASES	COUNTY JOHNSON RAL TO 2 LANE U TRUCTION PHASI 2025 CATEGORY 2 \$	CSJ 0747-05-043 RBAN WITH SIE E FROM 2021- FEDERAL 0 \$	TIP FY 2023 DEWALKS A PROJECT HISTORY AUTHOR	HWY FM 15 AND TUR REGION RIZED FU ATE	PHASE 7 C PRO RN LANES NAL 10 YEAR UNDING BY C REGIONAL 0	VENUS JECT SPONSOR REVISION MPO PRO FUNDING PLAN PROJECT ATEGORY/SHAR LOCAL MATCH \$ 0	TXDOT-FORT WOF N DATE 11/2021 DJ NUM 13040 CAT(S) 2M E LC \$ 0 \$	ORTH TOTAL 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP)		11/	2021 Revision:	Annroved	11/05/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0000-08-121	2023	CS	R,UTL	LANCA	STER \$	0
LIMITS FROM	ON BELT LINE	ROAD FROM FER	RIS RD				PRO	JECT SPONSOR	DALLAS CO	
LIMITS TO	SUNRISE RD							REVISION	N DATE 11/2021	
PROJECT	RECONSTRUC	T AND WIDEN EX	STING 2 LANE A	SPHALT SECTION	ON INTO 4	LANE DIV	IDED ROADV	VA MPO PRO	DJ NUM 21011	
		ID REALIGN OFFS							CAT(S) 3LC	
P7		ITY PHASE FROM	THE 2021-2024 T	IP/STIP	HISTORY	′		R IN FY2023 IS U		
	DJECT COST IN	IFORMATION						ATEGORY/SHAR	and the second s	
PREL ENG \$	250,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC \$	0 \$		0 \$	0			0
CONSTR \$	0	APPROVED PHASES	TOTAL \$	0 \$)	0 \$	0	\$ 0	0 \$	0
CONTING \$	0	\$ 0								
INDIRECT \$	0	5								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	250,000									
2021-2024 STIP			11/	2021 Pavision	Annroyad	11/0E/2024				
DISTRICT	MPO		COUNTY	2021 Revision:	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	<u> </u>	PARKER	0313-02-065		FM 51	C		HERFORD \$	0
		G ERSECTION OF F			2023	FINIDI		JECT SPONSOR	-	U
		ERSECTION OF F					FRU		N DATE 11/2021	
		NTERSECTION IM			EW 4 I ANE	RVDASS			DATE 11/2021 DJ NUM 14026.3	
DESCR	CONSTRUCT	INTEROLOTION IIII	I NOVEMENTO A	T T WI ST T OK IVI	LVV + LAINL	. 111 700		FUNDING		
	REMOVE CON	STRUCTION PHAS	SE FROM THE 20	21-2024 TIP/ST	PROJEC1	RELATE	D TO TIP 140			J 0902
	IP (MOVE TO F							26.2/CSJ 0902-38-		
TOTAL PRO	DIFCT COST IN	FORMATION							_	
	30E01 0001 III	IFORMATION			AUTHO	RIZED FU	NDING BY C	ATEGORY/SHARE	Ē	
PREL ENG \$	277,200	IFORMATION	CATEGORY	FEDERAL		RIZED FU TATE		ATEGORY/SHARE LOCAL MATCH	LC	TOTAL
	277,200 0	COST OF	7 \$	0 \$	S.	TATE 0 \$	REGIONAL 0	LOCAL MATCH	LC 0 \$	0
PREL ENG \$	277,200	COST OF APPROVED			S.	TATE	REGIONAL	LOCAL MATCH	LC 0 \$	0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	277,200 0 2,064,410 125,873	COST OF APPROVED PHASES	7 \$	0 \$	S.	TATE 0 \$	REGIONAL 0	LOCAL MATCH	LC 0 \$	0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	277,200 0 2,064,410 125,873 221,985	COST OF APPROVED	7 \$	0 \$	S.	TATE 0 \$	REGIONAL 0	LOCAL MATCH	LC 0 \$	0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	277,200 0 2,064,410 125,873 221,985 74,344	COST OF APPROVED PHASES	7 \$	0 \$	S.	TATE 0 \$	REGIONAL 0	LOCAL MATCH	LC 0 \$	0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	277,200 0 2,064,410 125,873 221,985 74,344 0	COST OF APPROVED PHASES	7 \$	0 \$	S.	TATE 0 \$	REGIONAL 0	LOCAL MATCH	LC 0 \$	0
PREL ENG \$ ROW PURCH CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	277,200 0 2,064,410 125,873 221,985 74,344 0	COST OF APPROVED PHASES	7 \$	0 \$	S.	TATE 0 \$	REGIONAL 0	LOCAL MATCH	LC 0 \$	0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	277,200 0 2,064,410 125,873 221,985 74,344 0	COST OF APPROVED PHASES	7 \$	0 \$	S.	TATE 0 \$	REGIONAL 0	LOCAL MATCH	LC 0 \$	0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812	COST OF APPROVED PHASES	7 \$ TOTAL \$	0 \$ 0 \$	S	0 \$ 0 \$	REGIONAL 0 0	LOCAL MATCH	LC 0 \$	0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF	277,200 0 2,064,410 125,873 221,985 74,344 0 2,763,812	COST OF APPROVED PHASES \$ 0	7 \$ TOTAL \$	0 \$ 0 \$ 2021 Revision:	Approved TIP FY	11/19/2021 HWY	REGIONAL 0 0 PHASE	LOCAL MATCH \$ 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	LC \$ 0 \$ \$	0 0 VOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 MPO NCTCO	COST OF APPROVED PHASES \$ 0	7 \$ TOTAL \$	0 \$ 0 \$	Approved TIP FY	0 \$ 0 \$	PHASE	CITY VARIOU	LC \$ 0 \$ \$	0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT DALLAS LIMITS FROM	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 MPO NCTCO US 77 (NORTH	COST OF APPROVED PHASES \$ 0	7 \$ TOTAL \$	0 \$ 0 \$ 2021 Revision:	Approved TIP FY	11/19/2021 HWY	PHASE	CITY VARIOU JECT SPONSOR	LC \$ 0 \$ \$ 0 \$ TXDOT-DALLAS	0 0 VOE COST
PREL ENG \$ ROW PURCH \$ CONSTR S CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIF DISTRICT DALLAS LIMITS FROM LIMITS TO	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 0 MPO NCTCO US 77 (NORTH SOUTH OF BEI	COST OF APPROVED PHASES \$ 0	7 \$ TOTAL \$ 11/ COUNTY DENTON	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023	11/19/2021 HWY	PHASE C PRO	CITY VARIOU JECT SPONSOR REVISION	LC \$ 0 \$ \$ 0 \$ \$ TXDOT-DALLAS N DATE 11/2021	0 0 VOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 MPO NCTCOO US 77 (NORTH SOUTH OF BEI RECONSTRUC	GOST OF APPROVED PHASES \$ 0 GOF DENTON) LZ ROAD T AND WIDEN 4 T	7 \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON 0 6 LANE RURAL	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023	11/19/2021 HWY	PHASE C PRO	CITY VARIOU JECT SPONSOR REVISION ECO MPO PRO	LC \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$	0 0 VOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 MPO NCTCOO US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND	G OF DENTON) LZ ROAD T AND WIDEN 4 TO 4/6 I	7 \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON 0 6 LANE RURAL ANE FRONTAGE	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023	11/19/2021 HWY IH 35	PHASE C PRO FIONS AND R	CITY VARIOU JECT SPONSOR REVISION ECO MPO PRO FUNDING	LC \$ 0 \$ \$ 0 \$ \$ TXDOT-DALLAS N DATE 11/2021	0 0 VOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	277,200 0 2,064,410 125,873 221,985 74,344 0 2,763,812 0 MPO NCTCOO US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST	G OF DENTON) LZ ROAD T AND WIDEN 4 TO 4/6 I RUCTION PHASE	7 \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON 0 6 LANE RURAL ANE FRONTAGE	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 TH RAMP IN	11/19/2021 HWY IH 35	PHASE C PRO FIONS AND R	CITY VARIOU JECT SPONSOR REVISION ECO MPO PRO FUNDING	LC \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$	0 0 VOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	277,200 0 2,064,410 125,873 221,985 74,344 0 2,763,812 0 MPO NCTCOO US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST FROM THE 202	G OF DENTON) LZ ROAD LT AND WIDEN 4 TO 4/6 I RUCTION PHASE 21-2024 TIP/STIP	7 \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON 0 6 LANE RURAL ANE FRONTAGE	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 TH RAMP IN (PROJECT HISTORY)	11/19/2021 HWY IH 35	PHASE C PRO TIONS AND R AL 10 YEAR I	CITY VARIOU JECT SPONSOR REVISION ECO MPO PCO FUNDING PLAN PROJECT	LC \$ 0 \$ \$ 0 \$ \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 55197 CAT(S) 11,12,4	0 0 VOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 0 MPO NCTCO US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST FROM THE 202 DJECT COST IN	G OF DENTON) LZ ROAD LT AND WIDEN 4 TO 4/6 I RUCTION PHASE 21-2024 TIP/STIP	7 \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON 0 6 LANE RURAL ANE FRONTAGE TO FY2026 THEF	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 TH RAMP N (PROJECT HISTORY AUTHO	TATE 0 \$ 0 \$ 0 \$ 11/19/2021 HWY IH 35	PHASE C PRO TIONS AND R AL 10 YEAR I	CITY VARIOUS SECT SPONSOR REVISION FUNDING PLAN PROJECT ATEGORY/SHARE	LC \$ 0 \$	YOE COST 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	277,200 0 2,064,410 125,873 221,985 74,344 0 2,763,812 0 MPO NCTCO US 77 (NORTH SOUTH OF BEI RECONSTRUCT AND DELAY CONST FROM THE 202 DJECT COST IN 33,378,077	G OF DENTON) LZ ROAD L	TOTAL \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON 0 6 LANE RURAL ANE FRONTAGE TO FY2026 THEF	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 TH RAMP M (PROJECT HISTORY AUTHO	TATE 0 \$ 0 \$ 0 \$ 11/19/2021 HWY IH 35 MODIFICAT REGION PRIZED FU	PHASE C PRO AL 10 YEAR I NDING BY C REGIONAL	CITY VARIOUS SECT SPONSOR REVISION FUNDING PLAN PROJECT ATEGORY/SHARE LOCAL MATCH	JS \$ TXDOT-DALLAS N DATE 11/2021 DJ NUM 55197 CAT(S) 11,12,4	YOE COST 0
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PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 0 MPO NCTCOI US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST FROM THE 202 DJECT COST IN 33,378,077 46,295,024 483,232,084	G OF DENTON) LZ ROAD T AND WIDEN 4 TO 4/6 I RUCTION PHASE 21-2024 TIP/STIP IFORMATION COST OF APPROVED	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON O 6 LANE RURAL ANE FRONTAGE TO FY2026 THEF CATEGORY 11 \$ 12 \$	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 TH RAMP M (PROJECT HISTORY) AUTHO	11/19/2021 HWY H 35 MODIFICAT REGION RIZED FU TATE 0 \$ 0 \$	PHASE C PRO TIONS AND R AL 10 YEAR REGIONAL 0 0 0 0	CITY VARIOUS SECT SPONSOR REVISION FUNDING PLAN PROJECT ATEGORY/SHARE LOCAL MATCH S 0 5 0 6	LC \$ 0 \$	YOE COST 0 TOTAL 0 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 0 MPO NCTCO US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST FROM THE 202 DJECT COST III 33,378,077 46,295,024 483,232,084 20,242,200	G OF DENTON) LZ ROAD OT AND WIDEN 4 TO 4/6 I RUCTION PHASE 21-2024 TIP/STIP IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON O 6 LANE RURAL ANE FRONTAGE TO FY2026 THEF CATEGORY 11 \$ 12 \$ 4R \$	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 CPROJECT HISTORY AUTHO ST	11/19/2021 HWY H 35 MODIFICAT REGION RIZED FU TATE 0 \$ 0 \$ 0 \$	PHASE C PRO TIONS AND R AL 10 YEAR I NDING BY C REGIONAL 0 0 0 0	CITY VARIOU JECT SPONSOR REVISION FUNDING PLAN PROJECT ATEGORY/SHARE LOCAL MATCH S 0 \$ 0 \$ 0 \$	LC \$ 0 \$	YOE COST 0 TOTAL 0 0 0
PREL ENG \$ ROW PURCH CONSTR CONST ENG CONTING \$ INDIRECT BOND FIN PT CHG ORD TOTAL CST 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH CONSTR CONSTR CONSTR CONTING	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 0 NCTCO US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST FROM THE 202 DJECT COST 18,3378,077 46,295,024 483,232,084 20,242,200 34,588,606	G OF DENTON) LZ ROAD T AND WIDEN 4 TO 4/6 I RUCTION PHASE 21-2024 TIP/STIP IFORMATION COST OF APPROVED	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON O 6 LANE RURAL ANE FRONTAGE TO FY2026 THEF CATEGORY 11 \$ 12 \$	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 CPROJECT HISTORY AUTHO ST	11/19/2021 HWY H 35 MODIFICAT REGION RIZED FU TATE 0 \$ 0 \$	PHASE C PRO TIONS AND R AL 10 YEAR REGIONAL 0 0 0 0	CITY VARIOU JECT SPONSOR REVISION FUNDING PLAN PROJECT ATEGORY/SHARE LOCAL MATCH S 0 \$ 0 \$ 0 \$	LC \$ 0 \$	YOE COST 0 TOTAL 0 0 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 MPO NCTCOO US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST FROM THE 202 DJECT COST IN 33,378,077 46,295,024 483,232,084 20,242,200 34,588,606 13,557,132	G OF DENTON) LZ ROAD OT AND WIDEN 4 TO 4/6 I RUCTION PHASE 21-2024 TIP/STIP IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON O 6 LANE RURAL ANE FRONTAGE TO FY2026 THEF CATEGORY 11 \$ 12 \$ 4R \$	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 CPROJECT HISTORY AUTHO ST	11/19/2021 HWY H 35 MODIFICAT REGION RIZED FU TATE 0 \$ 0 \$ 0 \$	PHASE C PRO TIONS AND R AL 10 YEAR I NDING BY C REGIONAL 0 0 0 0	CITY VARIOU JECT SPONSOR REVISION FUNDING PLAN PROJECT ATEGORY/SHARE LOCAL MATCH S 0 \$ 0 \$ 0 \$	LC \$ 0 \$	YOE COST 0 TOTAL 0 0 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 MPO NCTCOI US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST FROM THE 202 DJECT COST IN 33,378,077 46,295,024 483,232,084 20,242,200 34,588,606 13,557,132 0	G OF DENTON) LZ ROAD OT AND WIDEN 4 TO 4/6 I RUCTION PHASE 21-2024 TIP/STIP IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON O 6 LANE RURAL ANE FRONTAGE TO FY2026 THEF CATEGORY 11 \$ 12 \$ 4R \$	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 CPROJECT HISTORY AUTHO ST	11/19/2021 HWY H 35 MODIFICAT REGION RIZED FU TATE 0 \$ 0 \$ 0 \$	PHASE C PRO TIONS AND R AL 10 YEAR I NDING BY C REGIONAL 0 0 0 0	CITY VARIOU JECT SPONSOR REVISION FUNDING PLAN PROJECT ATEGORY/SHARE LOCAL MATCH S 0 \$ 0 \$ 0 \$	LC \$ 0 \$	YOE COST 0 TOTAL 0 0 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	277,200 0 2,064,410 125,873 221,985 74,344 0 0 2,763,812 0 MPO NCTCO US 77 (NORTH SOUTH OF BEI RECONSTRUC NSTRUCT AND DELAY CONST FROM THE 202 DJECT COST IN 33,378,077 46,295,024 483,232,084 20,242,200 34,588,606 13,557,132 0 0	G OF DENTON) LZ ROAD OT AND WIDEN 4 TO 4/6 I RUCTION PHASE 21-2024 TIP/STIP IFORMATION COST OF APPROVED PHASES	TOTAL \$ TOTAL \$ TOTAL \$ TOTAL \$ 11/ COUNTY DENTON O 6 LANE RURAL ANE FRONTAGE TO FY2026 THEF CATEGORY 11 \$ 12 \$ 4R \$	0 \$ 0 \$ 0 \$ 0 \$	Approved TIP FY 2023 CPROJECT HISTORY AUTHO ST	11/19/2021 HWY H 35 MODIFICAT REGION RIZED FU TATE 0 \$ 0 \$ 0 \$	PHASE C PRO TIONS AND R AL 10 YEAR I NDING BY C REGIONAL 0 0 0	CITY VARIOU JECT SPONSOR REVISION FUNDING PLAN PROJECT ATEGORY/SHARE LOCAL MATCH S 0 \$ 0 \$ 0 \$	LC \$ 0 \$	YOE COST 0 TOTAL 0 0 0

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				FY	2023					
2021-2024 STII	P		,	11/2021 Revision:	Approved	05/11/2022				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			HOOD	0080-03-049	2023	US 377	R,UTL	GRANBURY	\$	5,000,000
		ZOS RIVER BRIDG	E				PROJECT	SPONSOR TXDO		TH
	WEST OF FM 5							REVISION DATE		
		*		ANSITIONAL SECT		,		MPO PROJ NUN		
DESCR				MPS; SH 144: WID				FUNDING CAT(S	SW ROW	
	VIDED AND I	INTERSECTION IIV	IPROVEIMENT	S; FM 51: WIDEN 2	LIN UNDIN	ADED TO 4 L	וטאטו			
DEMADKS		LITY FUNDING IN	EV2023: DE\/I	SE I IMITO:	DPO IEC	T DECIONAL	10 VEAD DI AN	N PROJECT; "R" IN F	V2022 IS DO	\//· "D"
	REVISE SCOP		1 12023, KLVK	JL LIIVII I J,		Y IN FY2023		N FROJECI, K INT	12022 IS NO	vv, ix
	OJECT COST IN						DING BY CATE	GORY/SHARE		
PREL ENG \$			CATEGORY	FEDERAL			REGIONAL LO	and the second s	LC	TOTAL
ROW PURCH \$, ,	COST OF		\$ 4,000,000 \$		0.000 \$	0 \$	0 \$	0 \$	5,000,000
CONSTR \$		APPROVED		\$ 4,000,000 \$	1,000	0,000 \$	0 \$	0 \$	0 \$	5,000,000
CONST ENG \$	1,164,296	PHASES	'			'	,	ı	'	
CONTING \$	2,015,623	\$ 5,000,000								
INDIRECT \$,									
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	49,144,621									
2021-2024 STII	P			11/2021 Revision:	Approved	11/10/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			TARRANT	2374-05-092		VA	R,ACQ,UTL	GRAND PRAIF	•	200,000
				STBOUND IH 20 FI	RONTAGE	ROAD	PROJECT	FSPONSOR GRANI		
		IH 20 FRONTAGE						REVISION DATE		
		VAY FROM 4 TO 6	LANES WITH	SIDEWALKS				MPO PROJ NUN		
DESCR	•		TO THE 2221	000 / TID/OT/		_		FUNDING CAT(S) 3LC	
		OUTILITY PHASES			PROJEC					
	OJECT COST IN	TRIBUTION PAID	BY CITY OF G	RAND PRAIRIE	HISTOR		DING BY CATE	CODV/SHADE		
PREL ENG \$		IFORWIATION	CATEGORY	FEDERAL			REGIONAL LO	and the second s	LC	TOTAL
ROW PURCH \$,	COST OF		\$ 0 \$		0 \$	0 \$	0 \$	200,000 \$	200,000
CONSTR \$,	APPROVED		\$ 0 \$		0 \$	0 \$	0 \$	200,000 \$	200,000
CONST ENG \$		PHASES		9 4		σ φ	٠ ٠	υ Ψ	200,000 4	200,000
CONTING \$,	\$ 200,000								
INDIRECT \$,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,867,547									
2021-2024 STII	P			11/2021 Revision:	Approved	11/10/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	2964-01-052	2023	SH 161	С	GRAND PRAIF	RIE \$	1,050,220
LIMITS FROM	ON FRONTAGE	E ROADS FROM II	1 20				PROJECT	FSPONSOR GRANI	D PRAIRIE	
LIMITS TO	IH 30							REVISION DATE	11/2021	
PROJECT	INSTALL 6 NEV	V DMS AND 2 NEV	V CCTV CAME	RAS ALONG SH 16	1 NB AND	SB FRONTA	AGE ROADS I	MPO PROJ NUM		
		180 AND JEFFER						FUNDING CAT(S	5	
_		RUCTION PHASE	TO FY2023		PROJEC					
P7					HISTOR					
	OJECT COST IN	IFORMATION	CATEGORY	FEDERA!			DING BY CATE			TOTAL
PREL ENG \$,	COST OF	CATEGORY 5				REGIONAL LOC		0 \$	1,050,220
ROW PURCH \$		COST OF APPROVED		\$ 840,176 \$ \$ 840,176 \$		0,044 \$	0 \$ 0 \$	0	0 \$	1,050,220
CONSTRIB	, ,	PHASES	IOIAL	φ 040,176 \$	210	0,044 \$	υ Φ	υ Φ	0 \$	1,000,220
CONSTENDS		\$ 1,050,220								
INDIRECT \$		Ψ 1,030,220								
BOND FIN										
PT CHG ORD \$										
TOTAL CST \$		-								
	2,000,002	L								

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2021-2024 STIP						11010				
DICTRICT	MDO			2021 Revision: A	• •		DI LA CE	O.T.		VOE 222
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	TAYODTI A	YOE COST
FORT WORTH LIMITS FROM AL	NCTCO(TARRANT	0902-90-126	2023	SS 580	С		WORTH \$ R TXDOT-FORT WO	550,000
LIMITS TO LA							FRU		ON DATE 11/2021	XIП
		PEDESTRIAN IMPR	ROVEMENTS INC	LUDING SIDEWA	ALKS AND C	URB RAI	MPS		ROJ NUM 11651.4	
DESCR								FUNDING	G CAT(S) 1	
REMARKS DE	ELAY CONST	RUCTION PHASE	TO FY2023; REV	ISE FUNDING;	PROJECT					
		TY; REVISE LIMIT	S; REVISE SCOP	E	HISTORY					
TOTAL PROJE		FORMATION	1					ATEGORY/SHAI	and the second s	
PREL ENG \$	313,610	COST OF	CATEGORY	FEDERAL	STA			LOCAL MATCH		TOTAL
ROW PURCH \$ CONSTR \$	203,000	COST OF APPROVED	TOTAL \$	440,000 \$ 440,000 \$			0		\$ 0 \$ \$ 0 \$	550,000 550,000
CONST ENG \$	550,000 33,829	PHASES	TOTAL 5	440,000 \$	110,00)U ֆ	0	5 0	φ υ	550,000
CONTING \$		\$ 550,000								
INDIRECT \$	24,465	Ψ 000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,732,518									
2021-2024 STIP			11/	2021 Revision: A	Approved 11	/16/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	PARKER	0008-03-121	2023	US 180	С	WEAT	THERFORD \$	0
LIMITS FROM IN	TERSECTION	N AT US 180/FM 25	552				PRO	JECT SPONSOR	R WEATHERFORD	
		N AT US 180/WAC							ON DATE 11/2021	
		NTERSECTION IMI S CONNECTIONS	PROVEMENTS A	T US 180/FM 25	52 AND US 1	80/WAC	O ST FOR N	_	ROJ NUM 14026	
		STRUCTION PHAS	SE FROM THE 20	21-2024 TIP/ST	PROJECT			FUNDING	G CAT(S) 7	
	(MOVE TO F		,	21 2021 111 701	HISTORY					
TOTAL PROJE					AUTHORI	ZED FUN	NDING BY C	ATEGORY/SHAF	RE	
PREL ENG \$	316,800		CATEGORY	FEDERAL	STA	TE	REGIONAL	LOCAL MATCH	I LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	0 \$		0 \$	0	Φ 0	\$ 0\$	
										0
CONSTR \$	2,424,716	APPROVED	TOTAL \$	0 \$		0 \$	0		\$ 0 \$	0
CONST ENG \$	603,107	PHASES	TOTAL \$							
CONST ENG \$ CONTING \$	603,107 880,127		TOTAL \$							
CONST ENG \$ CONTING \$ INDIRECT \$	603,107 880,127 351,913	PHASES	TOTAL \$							
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	603,107 880,127 351,913 0	PHASES	TOTAL \$							
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	603,107 880,127 351,913 0	PHASES	TOTAL \$							
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	603,107 880,127 351,913 0	PHASES	,	0 \$		0 \$				
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	603,107 880,127 351,913 0 0 4,576,663	PHASES	11/	0 \$ 2021 Revision: <i>I</i>	Approved 12	0 \$	0	\$ 0		0
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	603,107 880,127 351,913 0 0 4,576,663	PHASES 0	11/	0 \$ 2021 Revision: A CSJ	Approved 12 TIP FY	0 \$ /16/2021 HWY	PHASE	CITY	\$ 0 \$	O YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH	603,107 880,127 351,913 0 4,576,663 MPO	PHASES 0	11/	0 \$ 2021 Revision: <i>I</i>	Approved 12 TIP FY	0 \$	PHASE R,UTL	CITY WEAT	\$ 0 \$	YOE COST 750,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN	603,107 880,127 351,913 0 4,576,663 MPO NCTCOO	\$ 0	11/	0 \$ 2021 Revision: A CSJ	Approved 12 TIP FY	0 \$ /16/2021 HWY	PHASE R,UTL	CITY WEAT	\$ 0 \$	YOE COST 750,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA	603,107 880,127 351,913 0 0 4,576,663 MPO NCTCOO M 2552 ANKHEAD HIC	\$ 0	COUNTY PARKER	0 \$ 2021 Revision: / CSJ 0314-07-061	Approved 12 TIP FY 2023	0 \$ //16/2021 HWY IH 20	PHASE R,UTL PRO	CITY WEAT	S 0 S	YOE COST 750,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA	603,107 880,127 351,913 0 0 4,576,663 MPO NCTCOO M 2552 ANKHEAD HIC	\$ 0	COUNTY PARKER	0 \$ 2021 Revision: / CSJ 0314-07-061	Approved 12 TIP FY 2023	0 \$ //16/2021 HWY IH 20	PHASE R,UTL PRO	CITY WEAT JECT SPONSOR REVISION MPO PR	THERFORD \$ R TXDOT-FORT WO DN DATE 11/2021	YOE COST 750,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA PROJECT CO DESCR REMARKS ALI	603,107 880,127 351,913 0 0 4,576,663 MPO NCTCOO M 2552 ANKHEAD HIG ONSTRUCT 0	\$ 0	DIND AND EASTED	0 \$ 2021 Revision: / CSJ 0314-07-061	Approved 12 TIP FY 2023 GE ROADS A PROJECT F	0 \$ /16/2021 HWY IH 20	PHASE R,UTL PRO JRN BRIDGE	CITY WEAT JECT SPONSOR REVISION MPO PR	THERFORD \$ R TXDOT-FORT WO ON DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW	YOE COST 750,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FM LIMITS TO BA PROJECT CO DESCR REMARKS ALI P7	603,107 880,127 351,913 0 0 4,576,663 MPO NCTCOO M 2552 ANKHEAD HIC ONSTRUCT 0	G GHWAY TO 4/6 WESTBOL	DIND AND EASTED	0 \$ 2021 Revision: / CSJ 0314-07-061	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY	/16/2021 HWY IH 20 ND U-TU	PHASE R,UTL PRO URN BRIDGE	CITY WEAT JECT SPONSOR REVISION S MPO PE FUNDING PLAN PROJECT	THERFORD \$ R TXDOT-FORT WODN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW	YOE COST 750,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA PROJECT CO DESCR REMARKS AL P7 TOTAL PROJE	603,107 880,127 351,913 0 4,576,663 MPO NCTCOO M 2552 ANKHEAD HIG ONSTRUCT 0 DD PROJECT	G GHWAY TO 4/6 WESTBOL	COUNTY PARKER JND AND EASTBOOM TIP/STIP	0 \$ 2021 Revision: A CSJ 0314-07-061 OUND FRONTAC	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY AUTHORI	/16/2021 HWY IH 20 ND U-TU REGIONA	PHASE R,UTL PRO JRN BRIDGE AL 10 YEAR NDING BY C	CITY WEAT JECT SPONSOR REVISION S MPO PR FUNDING PLAN PROJECT ATEGORY/SHAI	THERFORD \$ TXDOT-FORT WO DN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW	YOE COST 750,000 RTH
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA PROJECT CO DESCR REMARKS AE P7 TOTAL PROJE PREL ENG \$	603,107 880,127 351,913 0 4,576,663 MPO NCTCOO M 2552 ANKHEAD HIC ONSTRUCT 0 DD PROJECT ECT COST IN 1,500,000	G GHWAY TO 4/6 WESTBOU TO THE 2021-202 FORMATION	COUNTY PARKER JND AND EASTBO 4 TIP/STIP CATEGORY	2021 Revision: A CSJ 0314-07-061 OUND FRONTAC	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY AUTHORI	/16/2021 HWY IH 20 ND U-TU REGIONA ZED FUN TE	PHASE R,UTL PRO JRN BRIDGE AL 10 YEAR NDING BY C REGIONAL	CITY WEAT JECT SPONSOR REVISIO S MPO PR FUNDING PLAN PROJECT ATEGORY/SHAI	THERFORD \$ TXDOT-FORT WO DN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW	YOE COST 750,000 RTH
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA PROJECT CO DESCR REMARKS AE P7 TOTAL PROJE PREL ENG \$ ROW PURCH	MPO MFO MCTCOC M 2552 ANKHEAD HIC OD PROJECT ECT COST IN 1,500,000 750,000	SHWAY TO 4/6 WESTBOU TO THE 2021-202 FORMATION COST OF	COUNTY PARKER JND AND EASTBO 4 TIP/STIP CATEGORY SW ROW \$	0 \$ 2021 Revision: A CSJ 0314-07-061 OUND FRONTAC FEDERAL 600,000 \$	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY AUTHORI STA 150,00	716/2021 HWY IH 20 ND U-TU REGIONA ZED FUN TE	PHASE R,UTL PRO JRN BRIDGE AL 10 YEAR NDING BY C REGIONAL 0	CITY WEAT JECT SPONSOR REVISIO S MPO PR FUNDING PLAN PROJECT ATEGORY/SHAP LOCAL MATCH \$ 0	THERFORD \$ R TXDOT-FORT WO DN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW RE LC \$ 0 \$	YOE COST 750,000 RTH
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA PROJECT CO DESCR REMARKS AE P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO At 576,663 MPO NCTCOO M 2552 ANKHEAD HICO DD PROJECT ECT COST IN 1,500,000 750,000 52,000,000	G GHWAY TO 4/6 WESTBOU TO THE 2021-202 FORMATION COST OF APPROVED	COUNTY PARKER JND AND EASTBO 4 TIP/STIP CATEGORY	2021 Revision: A CSJ 0314-07-061 OUND FRONTAC	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY AUTHORI STA 150,00	716/2021 HWY IH 20 ND U-TU REGIONA ZED FUN TE	PHASE R,UTL PRO JRN BRIDGE AL 10 YEAR NDING BY C REGIONAL	CITY WEAT JECT SPONSOR REVISION S MPO PR FUNDING PLAN PROJECT ATEGORY/SHAP LOCAL MATCH \$ 0	THERFORD \$ TXDOT-FORT WO DN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW	YOE COST 750,000 RTH
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA PROJECT CO DESCR REMARKS AL P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	MPO NCTCOO A 2552 ANKHEAD HICONSTRUCT 0 DD PROJECT ECT COST IN 1,500,000 750,000 2,464,835	G GHWAY TO 4/6 WESTBOU TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY PARKER JND AND EASTBO 4 TIP/STIP CATEGORY SW ROW \$	0 \$ 2021 Revision: A CSJ 0314-07-061 OUND FRONTAC FEDERAL 600,000 \$	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY AUTHORI STA 150,00	716/2021 HWY IH 20 ND U-TU REGIONA ZED FUN TE	PHASE R,UTL PRO JRN BRIDGE AL 10 YEAR NDING BY C REGIONAL 0	CITY WEAT JECT SPONSOR REVISION S MPO PR FUNDING PLAN PROJECT ATEGORY/SHAP LOCAL MATCH \$ 0	THERFORD \$ R TXDOT-FORT WO DN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW RE LC \$ 0 \$	YOE COST 750,000 RTH
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS TO BA PROJECT C DESCR REMARKS AE P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$ CONSTR S CONSTR S CONSTR S	MPO NCTCOM 2552 ANKHEAD HICONSTRUCT 0 DD PROJECT ECT COST IN 1,500,000 750,000 2,464,835 3,366,072	G GHWAY TO 4/6 WESTBOU TO THE 2021-202 FORMATION COST OF APPROVED	COUNTY PARKER JND AND EASTBO 4 TIP/STIP CATEGORY SW ROW \$	0 \$ 2021 Revision: A CSJ 0314-07-061 OUND FRONTAC FEDERAL 600,000 \$	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY AUTHORI STA 150,00	716/2021 HWY IH 20 ND U-TU REGIONA ZED FUN TE	PHASE R,UTL PRO JRN BRIDGE AL 10 YEAR NDING BY C REGIONAL 0	CITY WEAT JECT SPONSOR REVISION S MPO PR FUNDING PLAN PROJECT ATEGORY/SHAP LOCAL MATCH \$ 0	THERFORD \$ R TXDOT-FORT WO DN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW RE LC \$ 0 \$	YOE COST 750,000 RTH
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM FN LIMITS TO BA PROJECT CO DESCR REMARKS AL P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$ CONST S CONST ENG \$ CONTING \$ INDIRECT \$	MPO NCTCOO A 2552 ANKHEAD HICONSTRUCT 0 DD PROJECT ECT COST IN 1,500,000 750,000 2,464,835	G GHWAY TO 4/6 WESTBOU TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY PARKER JND AND EASTBO 4 TIP/STIP CATEGORY SW ROW \$	0 \$ 2021 Revision: A CSJ 0314-07-061 OUND FRONTAC FEDERAL 600,000 \$	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY AUTHORI STA 150,00	716/2021 HWY IH 20 ND U-TU REGIONA ZED FUN TE	PHASE R,UTL PRO JRN BRIDGE AL 10 YEAR NDING BY C REGIONAL 0	CITY WEAT JECT SPONSOR REVISION S MPO PR FUNDING PLAN PROJECT ATEGORY/SHAP LOCAL MATCH \$ 0	THERFORD \$ R TXDOT-FORT WO DN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW RE LC \$ 0 \$	YOE COST 750,000 RTH
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH LIMITS TO BA PROJECT C DESCR REMARKS AE P7 TOTAL PROJE PREL ENG \$ ROW PURCH \$ CONSTR S CONSTR S CONSTR S	MPO MSTRUCT 0 1,500,000 2,464,835 3,366,072 1,444,045	G GHWAY TO 4/6 WESTBOU TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY PARKER JND AND EASTBO 4 TIP/STIP CATEGORY SW ROW \$	0 \$ 2021 Revision: A CSJ 0314-07-061 OUND FRONTAC FEDERAL 600,000 \$	Approved 12 TIP FY 2023 GE ROADS A PROJECT F HISTORY AUTHORI STA 150,00	716/2021 HWY IH 20 ND U-TU REGIONA ZED FUN TE	PHASE R,UTL PRO JRN BRIDGE AL 10 YEAR NDING BY C REGIONAL 0	CITY WEAT JECT SPONSOR REVISION S MPO PR FUNDING PLAN PROJECT ATEGORY/SHAP LOCAL MATCH \$ 0	THERFORD \$ R TXDOT-FORT WO DN DATE 11/2021 ROJ NUM 13054 G CAT(S) SW ROW RE LC \$ 0 \$	YOE COST 750,000 RTH

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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	•		11	/2021 Revision:	Approved 1	1/05/2021	l			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	ELLIS	0092-03-053	2023	IH 45	С	FERRIS	\$	0
LIMITS FROM	AT FM 664						PROJECT	SPONSOR TX	DOT-DALLAS	
LIMITS TO								REVISION D	ATE 11/2021	
PROJECT	CONSTRUCT I	NTERCHANGE						MPO PROJ N	NUM 13029	
DESCR								FUNDING CA	T(S) 1,12,2M	
_		STRUCTION PHAS	SE FROM THE 20)21-2024 TIP/ST		REGION	AL 10 YEAR PLAN	I PROJECT		
P7	IP DJECT COST IN	FORMATION			HISTORY	NZED EU	NDING BY CATEO	ODV/CHADE		
PREL ENG \$		IFORMATION	CATEGORY	FEDERAL		ATE	REGIONAL LOC		LC	TOTAL
\$ ROW PURCH	, ,	COST OF		PEDERAL 0		0 \$	0 \$	O \$	0 \$	
CONSTR \$, ,	APPROVED	1. 1.	0	•	0 \$	0 \$	0 \$	0 \$	0
CONSTRIS	- , - ,	PHASES	1	0		1.	0 \$	1.	0 \$	0
CONTING \$, -,-		TOTAL \$	0		0 \$	0 \$	0 \$	0 \$	0
INDIRECT \$, ,	5	TOTAL S	0	Φ	0 \$	0 \$	0 2	0 \$	U
BOND FIN \$	0									
PT CHG ORD \$	-									
TOTAL CST \$										
2021-2024 STIF)	ı	11	/2021 Revision:	Annroyed 1	1/19/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DISTRICT	MPO	G		CSJ	TIP FY	HWY	PHASE		\$	
DISTRICT DALLAS	MPO NCTCO	G ENNIS AVE AT UP	COUNTY ELLIS		TIP FY	HWY	PHASE B7S E,ENG,R,ACC		\$ DOT-DALLAS	
DISTRICT DALLAS	MPO NCTCO		COUNTY ELLIS	CSJ	TIP FY	HWY	PHASE B7S E,ENG,R,ACC	Q ENNIS	*	YOE COST 5,500,000
DISTRICT DALLAS LIMITS FROM LIMITS TO	MPO NCTCO ON BUS 2875/I		COUNTY ELLIS RAILROAD	CSJ 0172-12-007	TIP FY 2023	HWY BUS 28	PHASE 37S E,ENG,R,ACC PROJECT	Q ENNIS	DOT-DALLAS ATE 11/2021	
DISTRICT DALLAS LIMITS FROM LIMITS TO	MPO NCTCO ON BUS 2875/I	ENNIS AVE AT UP	COUNTY ELLIS RAILROAD	CSJ 0172-12-007	TIP FY 2023	HWY BUS 28	PHASE 37S E,ENG,R,ACC PROJECT	ENNIS SPONSOR TX REVISION D MPO PROJ N	DOT-DALLAS ATE 11/2021	5,500,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR	MPO NCTCO ON BUS 287S/I CONSTRUCT O R LINE	ENNIS AVE AT UP	COUNTY ELLIS RAILROAD ON AT THE INTE	CSJ 0172-12-007 RSECTION OF	TIP FY 2023	HWY BUS 28	PHASE 37S E,ENG,R,ACC PROJECT	ENNIS SPONSOR TX REVISION D MPO PROJ N	DOT-DALLAS ATE 11/2021 NUM 14028	5,500,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO NCTCO ON BUS 2875/I CONSTRUCT OR LINE CLARIFY FACIL ID BY ENNIS A	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI	COUNTY ELLIS RAILROAD ON AT THE INTE	CSJ 0172-12-007 RSECTION OF	TIP FY 2023 BUS 287S/E PROJECT HISTORY	HWY BUS 28 NNIS AVE	PHASE BYS E,ENG,R,ACC PROJECT E AND THE UPR	Q ENNIS SPONSOR TX REVISION D MPO PROJ N FUNDING CA	DOT-DALLAS ATE 11/2021 NUM 14028	5,500,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO NCTCO ON BUS 2875/I CONSTRUCT OR LINE CLARIFY FACIL ID BY ENNIS A DJECT COST IN	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR	CSJ 0172-12-007 ERSECTION OF IBUTION PA	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOR	HWY BUS 28 NNIS AVE	PHASE BY STATE OF THE STATE OF	PENNIS PONSOR TX REVISION D MPO PROJ N FUNDING CA	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3	5,500,000 LC
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	MPO NCTCO ON BUS 2875/I CONSTRUCT OR R LINE CLARIFY FACII ID BY ENNIS A DJECT COST IN 4,000,000	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI IFORMATION	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR C CATEGORY	CSJ 0172-12-007 ERSECTION OF IBUTION PA FEDERAL	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOF	HWY BUS 28 NNIS AVE	PHASE BY STATE OF THE UPR BY CATEGORIES BY C	Q ENNIS SPONSOR TX REVISION D MPO PROJ N FUNDING CA GORY/SHARE CAL MATCH	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3	5,500,000 LC
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	MPO NCTCO ON BUS 2875/I CONSTRUCT OR R LINE CLARIFY FACII ID BY ENNIS A DJECT COST IN 4,000,000 1,500,000	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI IFORMATION COST OF	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR C CATEGORY SW ROW \$	CSJ 0172-12-007 ERSECTION OF IBUTION PA FEDERAL 1,200,000	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOR ST	HWY BUS 28 NNIS AVE RIZED FU ATE 0 \$	PHASE BY STATE OF THE UPR ROUND BY CATEGORAL LOC REGIONAL LOC 0 \$	PENNIS PONSOR TX REVISION D MPO PROJ N FUNDING CA GORY/SHARE ALL MATCH 300,000 \$	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3	5,500,000 LC
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO NCTCO ON BUS 2875/I CONSTRUCT OR LINE CLARIFY FACII ID BY ENNIS A DJECT COST IN 4,000,000 1,500,000 17,000,000	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI IFORMATION COST OF APPROVED	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR C CATEGORY SW ROW \$ 3LC \$	CSJ 0172-12-007 ERSECTION OF IBUTION PA FEDERAL 1,200,000 0	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOF ST \$	HWY BUS 28 NNIS AVE RIZED FU ATE 0 \$ 0 \$	PHASE BTS E,ENG,R,ACC PROJECT E AND THE UPR NDING BY CATEC REGIONAL LOC 0 \$ 0 \$	PENNIS SPONSOR TX REVISION D MPO PROJ N FUNDING CA GORY/SHARE AL MATCH 300,000 \$ 0 \$	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3 LC 4,000,000 \$	5,500,000 LC TOTA 1,500,000 4,000,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PREL ENG \$ ROW PURCH \$ CONSTR S CONST ENG \$	MPO NCTCO ON BUS 2875/I CONSTRUCT OR LINE CLARIFY FACII ID BY ENNIS A OJECT COST IN 4,000,000 1,500,000 17,000,000 718,036	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI IFORMATION COST OF APPROVED PHASES	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR C CATEGORY SW ROW \$	CSJ 0172-12-007 ERSECTION OF IBUTION PA FEDERAL 1,200,000	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOF ST \$	HWY BUS 28 NNIS AVE RIZED FU ATE 0 \$	PHASE BY STATE OF THE UPR ROUND BY CATEGORAL LOC REGIONAL LOC 0 \$	PENNIS PONSOR TX REVISION D MPO PROJ N FUNDING CA GORY/SHARE ALL MATCH 300,000 \$	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3	5,500,000 LC TOTA 1,500,000 4,000,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG ROW PURCH CONSTE RG CONTING	MPO NCTCO ON BUS 2875/I CONSTRUCT OR LINE CLARIFY FACII ID BY ENNIS A DJECT COST IN 4,000,000 17,500,000 17,000,000 718,036 906,100	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI IFORMATION COST OF APPROVED PHASES	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR C CATEGORY SW ROW \$ 3LC \$	CSJ 0172-12-007 ERSECTION OF IBUTION PA FEDERAL 1,200,000 0	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOF ST \$	HWY BUS 28 NNIS AVE RIZED FU ATE 0 \$ 0 \$	PHASE BTS E,ENG,R,ACC PROJECT E AND THE UPR NDING BY CATEC REGIONAL LOC 0 \$ 0 \$	PENNIS SPONSOR TX REVISION D MPO PROJ N FUNDING CA GORY/SHARE AL MATCH 300,000 \$ 0 \$	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3 LC 4,000,000 \$	5,500,000 LC TOTAI 1,500,000 4,000,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG ROW PURCH CONSTR CONSTR CONTING INDIRECT	MPO NCTCO ON BUS 2875/I CONSTRUCT OR LINE CLARIFY FACII ID BY ENNIS A DJECT COST IN 4,000,000 17,000,000 17,000,000 718,036 906,100 519,277	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI IFORMATION COST OF APPROVED PHASES	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR C CATEGORY SW ROW \$ 3LC \$	CSJ 0172-12-007 ERSECTION OF IBUTION PA FEDERAL 1,200,000 0	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOF ST \$	HWY BUS 28 NNIS AVE RIZED FU ATE 0 \$ 0 \$	PHASE BTS E,ENG,R,ACC PROJECT E AND THE UPR NDING BY CATEC REGIONAL LOC 0 \$ 0 \$	PENNIS SPONSOR TX REVISION D MPO PROJ N FUNDING CA GORY/SHARE AL MATCH 300,000 \$ 0 \$	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3 LC 4,000,000 \$	5,500,000 LC TOTA 1,500,000 4,000,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPEL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR S INDIRECT \$ BOND FIN \$	MPO NCTCO ON BUS 2875/I CONSTRUCT C R LINE CLARIFY FACII ID BY ENNIS A DJECT COST IN 4,000,000 17,000,000 17,000,000 718,036 906,100 519,277 0	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI IFORMATION COST OF APPROVED PHASES	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR C CATEGORY SW ROW \$ 3LC \$	CSJ 0172-12-007 ERSECTION OF IBUTION PA FEDERAL 1,200,000 0	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOF ST \$	HWY BUS 28 NNIS AVE RIZED FU ATE 0 \$ 0 \$	PHASE BTS E,ENG,R,ACC PROJECT E AND THE UPR NDING BY CATEC REGIONAL LOC 0 \$ 0 \$	PENNIS SPONSOR TX REVISION D MPO PROJ N FUNDING CA GORY/SHARE AL MATCH 300,000 \$ 0 \$	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3 LC 4,000,000 \$	5,500,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPEL ENG PREL ENG ROW PURCH \$ CONSTR \$ CONSTR S CONTING \$ INDIRECT \$	MPO NCTCO ON BUS 2875/A CONSTRUCT C R LINE CLARIFY FACII ID BY ENNIS A DJECT COST IN 4,000,000 17,000,000 718,036 906,100 519,277 0 0	ENNIS AVE AT UP GRADE SEPARATI LITY AS BUS 287S ND UNION PACIFI IFORMATION COST OF APPROVED PHASES	COUNTY ELLIS RAILROAD ON AT THE INTE ; LOCAL CONTR C CATEGORY SW ROW \$ 3LC \$	CSJ 0172-12-007 ERSECTION OF IBUTION PA FEDERAL 1,200,000 0	TIP FY 2023 BUS 287S/E PROJECT HISTORY AUTHOF ST \$	HWY BUS 28 NNIS AVE RIZED FU ATE 0 \$ 0 \$	PHASE BTS E,ENG,R,ACC PROJECT E AND THE UPR NDING BY CATEC REGIONAL LOC 0 \$ 0 \$	ENNIS SPONSOR TX REVISION D MPO PROJ N FUNDING CA GORY/SHARE AL MATCH 300,000 \$ 0 \$	DOT-DALLAS ATE 11/2021 NUM 14028 T(S) SW ROW,3 LC 4,000,000 \$	5,500,000 LC TOTAI 1,500,000 4,000,000

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2021-2024 STIP			441		Approved 1	1/10/2024				
DISTRICT	MPO		COUNTY	2021 Revision: /	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	iG.	DENTON	1311-01-060		FM 1171	С		R MOUND \$	535,000
		ONG PRAIRIE ROA		1311-01-000	2024	1 IVI 1 I / I		JECT SPONSOR	•	333,000
LIMITS TO	/ · · · · · · · 2 · · · · (2	011011111111111111111111111111111111111	,						DATE 11/2021	
PROJECT	CONSTRUCT	WESTBOUND RIGI	HT TURN LANE; F	REALIGN A DRIV	EWAY AT	THE INTERS	SECTION	MPO PRO	J NUM 21066	
DESCR								FUNDING (CAT(S) 5	
	ADD PROJECT	Γ TO THE 2021-202	24 TIP/STIP		PROJECT					
P7	DJECT COST IN	IFORMATION			HISTORY	DIZED FUNI	DINC BY C	ATEGORY/SHARE		
PREL ENG \$	300,000	NFORMATION	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	428,000 \$		000 \$	0			535,000
CONSTR \$	535,000	APPROVED	TOTAL \$	428,000 \$		000 \$	0			535,000
CONST ENG \$	22,597	PHASES		,,,,,,	,	1,		1, - 1,	- 1*	,
CONTING \$	28,516	\$ 535,000								
INDIRECT \$	16,342									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,437,455									
2021-2024 STIP				2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE			YOE COST
FORT WORTH	NCTCO		JOHNSON	0422-05-011		VA	R,UTL	CLEBUF		200,000
		VER ROAD FROM		67 FRONTAGE	ROAD		PRO	JECT SPONSOR		RTH
		JS 67 FRONTAGE OT AND WIDEN FR		S INICI LIDINIC DE		10 67			J NUM 21092	
DESCR	RECONSTRUC	JI AND WIDEN FR	OW 2 TO 4 LAINE	S INCLUDING BE	RIDGE AT C	15 67			CAT(S) SW ROW	
REMARKS	ADD PROJECT	Γ TO THE 2021-202	24 TIP/STIP			R IN FY202	23 IS FOR	ROW; R IN FY2024		
P7	LECT COCT IN	IFORMATION			HISTORY	NIZED ELINI	DINO DV O	ATEOODY/CHADE		
PREL ENG \$	1,000,000	NFORMATION	CATEGORY	FEDERAL				ATEGORY/SHARE	LC	TOTAL
ROW PURCH \$	400,000	COST OF	SW ROW \$	160,000 \$		000 \$	0			200,000
CONSTR \$	15,000,000	APPROVED	TOTAL \$	160,000 \$		000 \$	0			200,000
CONST ENG \$	873,129	PHASES		111,111		1	_	14	- +	,
CONTING \$	508,500	\$ 200,000								
INDIRECT \$	449,747									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	18,431,376									
2021-2024 STIP				2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE			YOE COST
FORT WORTH	NCTCO		JOHNSON	0902-50-142	2024	CS	R,UTL	ALVARA	- •	550,000
		S DRIVE FROM US	67				PRO	JECT SPONSOR		
	NORTH OF CR				AND INTE	DOFOTION	IMPROVE		DATE 11/2021	
		JRN LANES AND S				RSECTION	IMPROVE	MENTS MPO PRO	CAT(S) 3LC	
		T TO THE 2021-202				R IN FY202	23 IS ROW	; R IN FY2024 IS U	• •	
P7	BUTION PAID	BY CITY OF ALVA	,	AL CONTRI	HISTORY	IV IIV 1 1202	23 13 1000	, 10 1101 12024 10 01	TIETTIES	
	DJECT COST IN	NFORMATION						ATEGORY/SHARE		
PREL ENG \$	1,500,000	0007.05	CATEGORY	FEDERAL				LOCAL MATCH	LC C	TOTAL
		COST OF	3LC \$	0 \$		0 \$	0	\$ 0 \$ \$ 0 \$		550,000 550,000
ROW PURCH \$	1,000,000	ADDROVED	TOTAL IN							:::::::::::::::::::::::::::::::::::::::
ROW PURCH \$ CONSTR \$	7,050,000	APPROVED	TOTAL \$	0 \$	•	0 \$	0	φ σ	σσο,σσο Ψ	000,000
ROW PURCH \$ CONSTR \$ CONST ENG \$	7,050,000 349,124	PHASES	TOTAL \$	0 \$	•	0 \$	U	φ σφ	330,000	555,555
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	7,050,000 349,124 424,975		TOTAL \$	0 \$	•	0 \$	U	φ υ φ	σσσ,σσσ ψ	333,033
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	7,050,000 349,124 424,975 289,274	PHASES	TOTAL \$	0 \$	•	0 \$	U	Φ	σσο,σσο Ψ	333,333
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	7,050,000 349,124 424,975 289,274	PHASES	TOTAL \$	0 \$	•	0 \$	U	Φ	σσσ,σσσ ψ	333,333
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	7,050,000 349,124 424,975 289,274	PHASES	TOTAL \$	0 \$		0 \$	U	φ υ φ	330,300 ψ	333,555

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2021-2024 STII	<u> </u>		4.4.10	0021 Borrisian	A norce:	11/10/202	04			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS LIMITS FROM	NCTCOO LAKE JUNE RO AT US 175		DALLAS	0918-47-390		CS	E,ENG	DALLAS JECT SPONSOR DALLA REVISION DATE		3,000,000
DESCR REMARKS	PARTIAL CLOV ADD PROJECT	T STRUCTURE AN ER LEAF TO A CO TO THE 2021-202	NVENTIONAL DIA	,	ECTION PROJECT	ſ	CTION; AND C	ONVERTMPO PROJ NUN FUNDING CAT(S		
P7	OJECT COST IN	IFORMATION			HISTORY		INDING BY C	ATEGORY/SHARE		
PREL ENG \$		II ORMATION	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	7 \$	2,400,000 \$		0 \$	0		0 \$	3,000,000
CONSTR \$		APPROVED	TOTAL \$	2,400,000		0 \$	0	\$ 600,000 \$	0 \$	3,000,000
CONST ENG \$		PHASES \$ 3,000,000								
INDIRECT \$		3,000,000								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	6,000,000									
2021-2024 STII				21 Revision: No						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO(G ON RD FROM EAS	DALLAS	0918-47-352	2024	CS	C	DALLAS JECT SPONSOR DALLA	\$	1,500,000
LIMITS TO	SOUTH OF DAR	RT SILVER LINE TO 4 LANE ROAD					FRO	REVISION DATE MPO PROJ NUM	11/2021 1 21082	
REMARKS P7	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT	′		FUNDING CAT(S	, ,	
	OJECT COST IN	IFORMATION	L CATEGORY!	EEDED AL				ATEGORY/SHARE		TOTAL
PREL ENG \$ ROW PURCH \$		COST OF	CATEGORY \$	1,200,000 \$		TATE 0 \$	REGIONAL 0	\$ 300,000 \$	0 \$	1,500,000
CONSTR \$		APPROVED	TOTAL \$	1,200,000 \$		0 \$	0		0 \$	1,500,000
CONST ENG \$	150,000	PHASES				1.			Í.	
CONTING \$,	\$ 1,500,000								
INDIRECT \$ BOND FIN \$,									
PT CHG ORD \$										
TOTAL CST \$										
2021-2024 STII	•		11/2	2021 Revision:	Approved	11/10/202	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LIMITS TO)AD	DALLAS BOUND LEFT TUI	0918-47-388 RN LANE	2024	CS	C PRO	RICHARDSON JECT SPONSOR RICHA REVISION DATE MPO PROJ NUN FUNDING CAT(S	RDSON 11/2021 1 21073	1,300,000
	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		HISTORY	MPO]) (LATED DLE TD	JTILIZED IN LI IN FUNDING T ICS	DRATION DEVELOPMEN IEU OF A LOCAL MATCH FOTAL; CITY OF RICHAR	T CREDITS (0 AND ARE NO	OT CALCU
	OJECT COST IN	FORMATION	CATECORY	EEDED AL				ATEGORY/SHARE		TOT::
PREL ENG \$ ROW PURCH \$	/	COST OF	CATEGORY 5	1,300,000 \$		TATE 0 \$	REGIONAL 0	\$ 0 \$		1,300,000
CONSTR \$		APPROVED	Other \$	0 \$		0 \$	0		0 \$	1,500,000
CONST ENG \$	55,951	PHASES	TOTAL \$	1,300,000 \$		0 \$	0		0 \$	1,300,000
CONTING \$		\$ 1,300,000								
INDIRECT \$ BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$		-								
			1							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP	1		1	1/2021 Revision: A	Approved	11/10/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
FORT WORTH	NCTCO		TARRANT	0902-90-220	2024	CS	С		FORT WOR		3,400,000
		K PARKWAY FRO					PRO		NSOR FOR		
		JIM WRIGHT (IH 82 EFT TURN LANES			EMENTS T		ODATE THE		PO PROJ NI	TE 11/2021	
	TIONAL TURNI		AND INALLIC	SIGNAL INFROV	LIVILIVIOI	O ACCOIVI	ODATE THE		NDING CAT		
		TO THE 2021-202	24 TIP/STIP		PROJECT				115.110 0711	(0) 0	
P7					HISTORY						
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FUN	NDING BY C	ATEGORY	/SHARE		
PREL ENG \$	850,000		CATEGORY	FEDERAL			REGIONAL			LC	TOTAL
ROW PURCH \$	50,000	COST OF	5 \$			0 \$	0		0,000 \$	0 \$	3,400,000
CONST ENG \$	3,400,000	APPROVED PHASES	TOTAL	2,720,000 \$)	0 \$	0	\$ 68	0,000 \$	0 \$	3,400,000
CONST ENG \$ CONTING \$	0	\$ 3,400,000									
INDIRECT \$	0	φ 3,400,000									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	7,700,000										
2021-2024 STIP			1	1/2021 Revision: A	Approved	11/10/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-374	2024	CS	С		DALLAS	\$	2,500,000
		VENUE FROM NO	RTHWEST HIG	HWAY			PRO		NSOR DAL		
LIMITS TO										TE 11/2021	
		T AND UPGRADE	SIGNALS/EQUI	PMENT AND CON	ISTRUCT	PEDESTRIA	an improvi				
	AT SEVEN INT	TO THE 2021-202	A TID/STID: CM	AO FOR SIG	PROJECT			FU	NDING CAT	(3) 5,1	
	NAL IMPROVE		24 TIF/STIF, CIVII	AQ I OK SIG	HISTORY						
	JECT COST IN						NDING BY C	ATEGORY	/SHARE		
PREL ENG \$	131,479		CATEGORY	FEDERAL	S	ATE	REGIONAL	LOCAL M	ATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$		i	0 \$	0		0,000 \$	0 \$	1,250,000
CONSTR \$	2,500,000	APPROVED	7 \$			0 \$	0		0,000 \$	0 \$	1,250,000
CONST ENG \$	107,598	PHASES	TOTAL	2,000,000	;	0 \$	0	\$ 50	0,000 \$	0 \$	2,500,000
CONTING \$	183,250	\$ 2,500,000									
INDIRECT \$	77,814										
BOND FIN \$ PT CHG ORD \$	0										
TOTAL CST \$	5,500,141										
2021-2024 STIP				1/2021 Revision: /							V2= 22=
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-368	2024	CS	С		DALLAS	\$	7,000,000
	WESTMORELA	ARD FROM US 67					PRO		NSOR DAL	ILAS I TE 11/2021	
		T AND WIDEN SID	TEWALKS INST	ALL DEDESTRIAN	LLICHTING	2 AND REC	CONSTRUC		PO PROJ N		
		SWALKS AND ASS	,			,	CONSTRUC		NDING CAT		
		TO THE 2021-202			PROJECT					(0) 0	
P7					HISTORY						
	JECT COST IN	FORMATION					NDING BY C				
PREL ENG \$	500,000		CATEGORY	FEDERAL			REGIONAL			LC	TOTAL
ROW PURCH \$	0	COST OF	5			0 \$	0		0,000 \$	0 \$	7,000,000
CONSTR \$	7,000,000	APPROVED	TOTAL	5,600,000 \$	i	0 \$	0	\$ 1,40	0,000 \$	0 \$	7,000,000
CONST ENG \$	0	PHASES									
CONTING \$ INDIRECT \$	0	\$ 7,000,000									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	14,500,000										
	,,	I .	1								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP	1000			11/2021 Revision:					OITY		V0E 000E
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
DALLAS	NCTCO		ELLIS	0918-22-166		VA	R,ACQ		WAXAHACH		1,200,000
LIMITS FROM N		O WAXAHACHIE I	TINE & BINE II	RAIL FROM GETZE	INDANEK F	AKK	PRO		NSOR WAX EVISION DA		
		NEW SHARED-USE	ΕΡΔΤΗ						PO PROJ NU		
DESCR	2.101110011	0	/						NDING CAT		
	DD PROJECT	TO THE 2021-202	24 TIP/STIP		PROJECT					(-)	
P7					HISTORY						
TOTAL PROJ	ECT COST IN	IFORMATION			AUTHO	RIZED FU	NDING BY C	ATEGORY	SHARE		
PREL ENG \$	650,000		CATEGORY			ATE	REGIONAL			LC	TOTAL
ROW PURCH \$	1,200,000	COST OF	5	\$ 960,000		0 \$	0		0,000 \$	0 \$	1,200,000
CONSTR \$	3,250,000	APPROVED	TOTAL	\$ 960,000	5	0 \$	0	\$ 24	0,000 \$	0 \$	1,200,000
CONST ENG \$	111,902	PHASES									
CONTING \$ INDIRECT \$	190,580 80,927	\$ 1,200,000									
BOND FIN \$	00,927										
PT CHG ORD \$	0										
TOTAL CST \$	6,683,409	-									
2021-2024 STIP	-,,			11/2021 Revision:	Annroyad 1	2/13/2024	1				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
		^								UE 6	
DALLAS	NCTCO		ELLIS	0918-22-166 RAIL FROM GETZE		VA	E,ENG		WAXAHACH NSOR WAX		650,000
LIMITS FROM N		O WAXAHACHIE I	TINE & DINE II	RAIL FROIVI GETZE	INDANEK F	AKK	PRO		EVISION DA		
		NEW SHARED-USE	= PATH						PO PROJ NU		
DESCR	ono moor r	1211 01 11 11 12 2 0 0 1	, , , , , ,						NDING CAT		
	DD PROJECT	TO THE 2021-202	24 TIP/STIP		PROJECT					(-, -	
P7					HISTORY						
TOTAL PROJ	ECT COST IN	IFORMATION			AUTHO	RIZED FU	NDING BY C	ATEGORY	SHARE		
PREL ENG \$	650,000		CATEGORY			ATE	REGIONAL			LC	TOTAL
ROW PURCH \$	1,200,000	COST OF	5	\$ 520,000		0 \$	0	-	0,000 \$	0 \$	650,000
CONSTR \$	3,250,000	APPROVED	TOTAL	\$ 520,000	5	0 \$	0	IS 13	0,000 \$	0 \$	650,000
CONST ENG \$	111,902					- *	· ·	φ	. 1.	Ψ	000,000
		PHASES		'		- 1	Ü	Ψ 10		σ	000,000
CONTING \$	190,580	\$ 650,000		'		- 1	· ·	Ψ 10	. [۳ ا	000,000
INDIRECT \$	190,580 80,927			'		- •	v	φ 10	. 1	ο φ	000,000
INDIRECT \$ BOND FIN \$	190,580 80,927 0			' '		- •	v	φ 10	. 1	٥ ٥	000,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$	190,580 80,927 0 0			'		- 14	v	ļΨ		0 0	000,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	190,580 80,927 0			11/2021 Pavision		' 		- 10 - 10		- J#	
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	190,580 80,927 0 0 6,133,409			11/2021 Revision:	Approved 1	1/10/2021	1		CITY	- I	
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	190,580 80,927 0 0 6,133,409	\$ 650,000	COUNTY	CSJ	Approved 1	1/10/2021 HWY	I PHASE		CITY		YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT FORT WORTH	190,580 80,927 0 0 6,133,409 MPO NCTCO	\$ 650,000	COUNTY TARRANT		Approved 1	1/10/2021	PHASE C		FORT WOR	TH \$	
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECULAR STIP DISTRICT FORT WORTH LIMITS FROM B	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUF	\$ 650,000	COUNTY TARRANT	CSJ	Approved 1	1/10/2021 HWY	PHASE C	JECT SPO	FORT WORT	TH \$ T WORTH	YOE COST
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND SE	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUR S 377	\$ 650,000	COUNTY TARRANT LMONT AVE	CSJ 0902-90-227	Approved 1 TIP FY 2024	1/10/2021 HWY VA	PHASE C PRO	JECT SPO	FORT WORT NSOR FOR EVISION DA	TH \$ T WORTH TE 11/2021	YOE COST
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND SE	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUE S 377 ONSTRUCT S	\$ 650,000	COUNTY TARRANT LMONT AVE	CSJ	Approved 1 TIP FY 2024	1/10/2021 HWY VA	PHASE C PRO	JECT SPO RI	FORT WORT NSOR FOR EVISION DAT PO PROJ NU	TH \$ T WORTH TE 11/2021 JM 21054	YOE COST
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND STOTAL CST SECOND S	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUR S 377 ONSTRUCT S S 377	\$ 650,000	COUNTY TARRANT LIMONT AVE	CSJ 0902-90-227	Approved 1 TIP FY 2024 DSSING OV	HWY VA ER CAMP	PHASE C PRO	JECT SPO RI D AND MI	FORT WORT NSOR FOR EVISION DAT PO PROJ NU NDING CAT(TH \$ T WORTH TE 11/2021 JM 21054	YOE COST 4,000,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND STOTAL CST SECOND S	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUR S 377 ONSTRUCT S S 377	\$ 650,000 G R TRAIL FROM CA	COUNTY TARRANT LIMONT AVE	CSJ 0902-90-227	Approved 1 TIP FY 2024 DSSING OV PROJECT	HWY VA ER CAMP	PHASE C PRO BOWIE BLV	DJECT SPO RI D AND MI FU 02-90-226	FORT WORT NSOR FOR EVISION DAT PO PROJ NU NDING CAT WHICH INCL	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other	YOE COST 4,000,000
INDIRECT SBOND FIN SPI CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUI S 377 ONSTRUCT S S 377 DD PROJECT	G R TRAIL FROM CA SHARED USE PAT	COUNTY TARRANT LIMONT AVE	CSJ 0902-90-227	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY	HWY VA ER CAMP RELATE ITH LOC. OF LOCA	PHASE C PRO PBOWIE BLV D TO CSJ 09 AL MATCH; &	DAND MI FU 02-90-226 300,000 CA	FORT WORT NSOR FOR EVISION DAT PO PROJ NU NDING CAT WHICH INCL T-3 TDC (MF DT COUNTEI	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/	YOE COST 4,000,000 AL FUNDS W N LIEU
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUI S 377 ONSTRUCT S S 377 DD PROJECT	G R TRAIL FROM CA SHARED USE PAT	COUNTY TARRANT LMONT AVE H INCLUDING 4 TIP/STIP	CSJ 0902-90-227 PEDESTRIAN CRO	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY	HWY VA ER CAMP RELATE ITH LOC. OF LOC/ RIZED FU	PHASE C PRO	DAND MI DAND MI 02-90-226 V 300,000 CA ND ARE NO	FORT WOR'NSOR FOR FOR FOR FOR FOR FOR FOR FOR FOR F	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/PO) UTILIZED II D IN THE FUNI	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUF S 377 ONSTRUCT S S 377 DD PROJECT	G R TRAIL FROM CA SHARED USE PAT TO THE 2021-202	COUNTY TARRANT LMONT AVE H INCLUDING A TIP/STIP	CSJ 0902-90-227 PEDESTRIAN CRO	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY AUTHOI	HWY VA ER CAMP RELATE ITH LOC OF LOCA RIZED FU	PHASE C PRO PRO DO TO CSJ 09 AL MATCH; 8 AL MATCH A NDING BY C REGIONAL	DAND MI FU 002-90-226 S 800,000 C ND ARE NO	FORT WOR'NSOR FOR FOR EVISION DA'PO PROJ NU NDING CAT(WHICH INCLIT-3 TDC (MF)T COUNTER (SHARE ATCH	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDERA PO) UTILIZED II D IN THE FUND	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL TOTAL
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	190,580 80,927 0 6,133,409 MPO NCTCO OMBER SPUF S 377 ONSTRUCT S S 377 DD PROJECT	GR TRAIL FROM CASHARED USE PATT TO THE 2021-202	COUNTY TARRANT LMONT AVE H INCLUDING 4 TIP/STIP CATEGORY 5	CSJ 0902-90-227 PEDESTRIAN CRO FEDERAL \$ 4,000,000	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY AUTHORS	HWY VA ER CAMP RELATE ITH LOC. OF LOC/ RIZED FU ATE 0 \$	PHASE C PRO D TO CSJ 09 AL MATCH; & ANDING BY C REGIONAL	JECT SPO RI D AND MI FU 02-90-226 V 300,000 CA ND ARE NO ATEGORY LOCAL M	FORT WOR' NSOR FOR' EVISION DA' PO PROJ NU NDING CAT(WHICH INCL T-3 TDC (MF D) T COUNTEI SHARE ATCH 0 \$	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/ PO) UTILIZED II D IN THE FUNIT LC 0 \$	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL 4,000,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUES S 377 ONSTRUCT S S 377 DD PROJECT ECT COST IN 0 0 4,000,000	GR TRAIL FROM CASHARED USE PATT TO THE 2021-202 IFORMATION COST OF APPROVED	COUNTY TARRANT LLMONT AVE H INCLUDING 24 TIP/STIP CATEGORY 5 Other	CSJ 0902-90-227 PEDESTRIAN CRO FEDERAL \$ 4,000,000 \$ 0 \$	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY AUTHOR	VA RELATE ITH LOC OF LOCA RIZED FU ATE 0 \$ 0 \$	PHASE C PRO D TO CSJ 09 AL MATCH; A NDING BY C REGIONAL 0 0	DAND MI FU 02-90-226 V 3ND ARE NO ATEGORY LOCAL M \$	FORT WOR' NSOR FOR EVISION DA' PO PROJ NU NDING CAT(WHICH INCL T-3 TDC (MF DT COUNTEI SHARE ATCH 0 \$ 0 \$	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/PO) UTILIZED II D IN THE FUND LC 0 \$ 0 \$	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL 4,000,000 0
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUES S 377 ONSTRUCT S S 377 DD PROJECT ECT COST IN 0 0 4,000,000 172,157	GR TRAIL FROM CASHARED USE PATE TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY TARRANT LLMONT AVE H INCLUDING 24 TIP/STIP CATEGORY 5 Other	CSJ 0902-90-227 PEDESTRIAN CRO FEDERAL \$ 4,000,000	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY AUTHOR	HWY VA ER CAMP RELATE ITH LOC. OF LOC/ RIZED FU ATE 0 \$	PHASE C PRO D TO CSJ 09 AL MATCH; & ANDING BY C REGIONAL	DAND MI FU 02-90-226 V 3ND ARE NO ATEGORY LOCAL M \$	FORT WOR' NSOR FOR' EVISION DA' PO PROJ NU NDING CAT(WHICH INCL T-3 TDC (MF D) T COUNTEI SHARE ATCH 0 \$	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/ PO) UTILIZED II D IN THE FUNIT LC 0 \$	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL 4,000,000
INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S 2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM B LIMITS TO U PROJECT C DESCR U REMARKS A P7 TOTAL PROJ PREL ENG S ROW PURCH S CONSTR S CONST ENG S CONTING S	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUES 3 377 ONSTRUCT S S 377 DD PROJECT ECT COST IN 0 0 4,000,000 172,157 293,200	GR TRAIL FROM CASHARED USE PATT TO THE 2021-202 IFORMATION COST OF APPROVED	COUNTY TARRANT LLMONT AVE H INCLUDING 24 TIP/STIP CATEGORY 5 Other	CSJ 0902-90-227 PEDESTRIAN CRO FEDERAL \$ 4,000,000 \$ 0 \$	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY AUTHOR	VA RELATE ITH LOC OF LOCA RIZED FU ATE 0 \$ 0 \$	PHASE C PRO D TO CSJ 09 AL MATCH; A NDING BY C REGIONAL 0 0	DAND MI FU 02-90-226 V 3ND ARE NO ATEGORY LOCAL M \$	FORT WOR' NSOR FOR EVISION DA' PO PROJ NU NDING CAT(WHICH INCL T-3 TDC (MF DT COUNTEI SHARE ATCH 0 \$ 0 \$	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/PO) UTILIZED II D IN THE FUND LC 0 \$ 0 \$	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL TOTAL 4,000,000 0
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND STOTAL CST SECOND S	MPO MPO MPO NCTCO OMBER SPUE S 377 ONSTRUCT S S 377 DD PROJECT ECT COST IN 4,000,000 172,157 293,200 124,503	GR TRAIL FROM CASHARED USE PATE TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY TARRANT LLMONT AVE H INCLUDING 24 TIP/STIP CATEGORY 5 Other	CSJ 0902-90-227 PEDESTRIAN CRO FEDERAL \$ 4,000,000 \$ 0 \$	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY AUTHOR	VA RELATE ITH LOC OF LOCA RIZED FU ATE 0 \$ 0 \$	PHASE C PRO D TO CSJ 09 AL MATCH; A NDING BY C REGIONAL 0 0	DAND MI FU 02-90-226 V 3ND ARE NO ATEGORY LOCAL M \$	FORT WOR' NSOR FOR EVISION DA' PO PROJ NU NDING CAT(WHICH INCL T-3 TDC (MF DT COUNTEI SHARE ATCH 0 \$ 0 \$	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/PO) UTILIZED II D IN THE FUND LC 0 \$ 0 \$	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL TOTAL 4,000,000 0
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION OF TOTAL CST SECTION OF TOTAL CST SECTION OF TOTAL PROJECT CONST SECTION OF TOTAL PROJECT SECTIO	190,580 80,927 0 0 6,133,409 MPO NCTCO OMBER SPUE S 377 ONSTRUCT S S 377 DD PROJECT ECT COST IN 0 4,000,000 172,157 293,200 124,503 0	GR TRAIL FROM CASHARED USE PATE TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY TARRANT LLMONT AVE H INCLUDING 24 TIP/STIP CATEGORY 5 Other	CSJ 0902-90-227 PEDESTRIAN CRO FEDERAL \$ 4,000,000 \$ 0 \$	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY AUTHOR	VA RELATE ITH LOC OF LOCA RIZED FU ATE 0 \$ 0 \$	PHASE C PRO D TO CSJ 09 AL MATCH; A NDING BY C REGIONAL 0 0	DAND MI FU 02-90-226 V 3ND ARE NO ATEGORY LOCAL M \$	FORT WOR' NSOR FOR EVISION DA' PO PROJ NU NDING CAT(WHICH INCL T-3 TDC (MF DT COUNTEI SHARE ATCH 0 \$ 0 \$	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/PO) UTILIZED II D IN THE FUND LC 0 \$ 0 \$	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL TOTAL 4,000,000 0
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND STOTAL CST SECOND S	MPO MPO MPO NCTCO OMBER SPUE S 377 ONSTRUCT S S 377 DD PROJECT ECT COST IN 4,000,000 172,157 293,200 124,503	GR TRAIL FROM CASHARED USE PATE TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY TARRANT LLMONT AVE H INCLUDING 24 TIP/STIP CATEGORY 5 Other	CSJ 0902-90-227 PEDESTRIAN CRO FEDERAL \$ 4,000,000 \$ 0 \$	Approved 1 TIP FY 2024 DSSING OV PROJECT HISTORY AUTHOR	VA RELATE ITH LOC OF LOCA RIZED FU ATE 0 \$ 0 \$	PHASE C PRO D TO CSJ 09 AL MATCH; A NDING BY C REGIONAL 0 0	DAND MI FU 02-90-226 V 3ND ARE NO ATEGORY LOCAL M \$	FORT WOR' NSOR FOR EVISION DA' PO PROJ NU NDING CAT(WHICH INCL T-3 TDC (MF DT COUNTEI SHARE ATCH 0 \$ 0 \$	TH \$ T WORTH TE 11/2021 JM 21054 (S) 5,Other UDES FEDER/PO) UTILIZED II D IN THE FUND LC 0 \$ 0 \$	YOE COST 4,000,000 AL FUNDS W N LIEU DING TOTAL TOTAL 4,000,000 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP			44	/2024 Devision	Approved 44	/40/202	1			
DISTRICT	MPO		COUNTY	/2021 Revision: /	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	0902-90-226		VA	С		WORTH \$	900,000
		R TRAIL FROM CA		0302 30 220	2024	٧,٠		JECT SPONSOR	·	300,000
LIMITS TO									N DATE 11/2021	
		SHARED USE PAT	H INCLUDING P	EDESTRIAN CRC	SSING OVE	R CAM	BOWIE BLV			
DESCR U		TO THE 2004 200	4 TID/OTID		DDG IEGT I	DEL ATE	D TO 00 1 00		CAT(S) 5	
P7	IDD PROJECT	TO THE 2021-202	4 HP/SHP		HISTORY			02-90-227 WHICE	I INCLUDES FEDER.	AL FUNDS M
	JECT COST IN	IFORMATION						ATEGORY/SHAP	and the second s	
PREL ENG \$	0	0007.05	CATEGORY	FEDERAL	STA			LOCAL MATCH		TOTAL
ROW PURCH \$ CONSTR \$	900,000	COST OF APPROVED	5 \$ TOTAL \$	720,000 \$ 720,000 \$		0 \$	0			900,000
CONST ENG \$	38,735	PHASES	TOTAL	720,000		υ Φ	O	φ 180,000	φ 0 φ	900,000
CONTING \$,	\$ 900,000								
INDIRECT \$	28,013									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,932,718									
2021-2024 STIP			11	/2021 Revision:	Approved 11	/10/202	:1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-371	2024	VA	С	DALLA	·	1,450,000
		AD FROM EAST N		-			PRO	JECT SPONSOR		
		FROM COLGATE	AVE TO NW HW	VY					N DATE 11/2021	
DESCR	CONSTRUCT	SIDEWALKS							OJ NUM 21052 6 CAT(S) 5	
	DD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT			FONDING	CA1(3) 3	
P7		10 1112 2021 202			HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION			AUTHOR	IZED FL	JNDING BY C	ATEGORY/SHAF	ιE	
PREL ENG \$	76,258		CATEGORY	FEDERAL	STA			LOCAL MATCH	-	TOTAL
ROW PURCH \$	0	COST OF	5 \$	1,160,000 \$		0 \$	0			1,450,000
CONSTR \$	1,450,000	APPROVED PHASES	TOTAL \$	1,160,000 \$	i	0 \$	0	\$ 290,000	\$ 0 \$	1,450,000
CONST ENG \$								'	1	., .00,000
	62,407							ı		.,,
CONTING \$	106,285	\$ 1,450,000						'	'	., .00,000
INDIRECT \$	106,285 45,132							•		1, 100,000
INDIRECT \$ BOND FIN \$	106,285							'		1, 100,000
INDIRECT \$ BOND FIN \$	106,285 45,132 0							'	'	,,,,,,,,,,
INDIRECT \$ BOND FIN \$ PT CHG ORD \$	106,285 45,132 0 0		11	/2021 Revision: <i>/</i>	Approved 11	1/15/202	1			.,,,
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	106,285 45,132 0 0		11 COUNTY	/2021 Revision: A	Approved 11 TIP FY	1/15/202 HWY	11 PHASE	CITY		YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	106,285 45,132 0 0 3,190,082	\$ 1,450,000			TIP FY		PHASE C	VARIO	·	
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION SECT	106,285 45,132 0 0 3,190,082 MPO NCTCO	\$ 1,450,000 G ATIONS IN DALLA	COUNTY DALLAS S COUNTY; IH 2	CSJ 0918-47-333 0 AT DALLAS/TAI	TIP FY 2024 RRANT CL (E	VA EB)	PHASE C	VARIO JECT SPONSOR	TXDOT-DALLAS	YOE COST
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION SECT	106,285 45,132 0 0 3,190,082 MPO NCTCO YARIOUS LOC	\$ 1,450,000 G ATIONS IN DALLA AS/TARRANT CL (COUNTY DALLAS S COUNTY; IH 20 EB), IH 30 AT SY	CSJ 0918-47-333 0 AT DALLAS/TAI	TIP FY 2024 RRANT CL (E	VA EB)	PHASE C	VARIO JECT SPONSOR	·	YOE COST
INDIRECT SHOWN SHO	106,285 45,132 0 0 3,190,082 MPO NCTCO YARIOUS LOC H 30 AT DALL JE ROAD (EB)	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE	COUNTY DALLAS S COUNTY; IH 20 EB), IH 30 AT SY LL (NB & SB)	CSJ 0918-47-333 0 AT DALLAS/TAI	TIP FY 2024 RRANT CL (E	VA EB)	PHASE C	VARIO Ject sponsor Revisio	TXDOT-DALLAS ON DATE 11/2021	YOE COST
INDIRECT SBOND FIN SPICE STORAL CST SENSON STORAL CST SENSON SENS	106,285 45,132 0 0 3,190,082 MPO NCTCO YARIOUS LOC H 30 AT DALL JE ROAD (EB)	\$ 1,450,000 G ATIONS IN DALLA AS/TARRANT CL (COUNTY DALLAS S COUNTY; IH 20 EB), IH 30 AT SY LL (NB & SB)	CSJ 0918-47-333 0 AT DALLAS/TAI	TIP FY 2024 RRANT CL (E	VA EB)	PHASE C	VARIO JECT SPONSOR REVISIO MPO PR	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049	YOE COST
INDIRECT SBOND FIN SPICE STORM STOTAL CST SECOND STOTAL CST SECOND SECON	106,285 45,132 0 0 3,190,082 MPO NCTCO 'ARIOUS LOC 1 30 AT DALL IE ROAD (EB)	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE N OF DYNAMIC ME	COUNTY DALLAS S COUNTY; IH 20 EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS	CSJ 0918-47-333 0 AT DALLAS/TAI	TIP FY 2024 RRANT CL (I	VA EB)	PHASE C	VARIO JECT SPONSOR REVISIO MPO PR	TXDOT-DALLAS ON DATE 11/2021	YOE COST
INDIRECT SBOND FIN SPICE STORM STOTAL CST SENTENCE STORM STOTAL CST SENTENCE STORM SENTENCE S	MPO MPO ACTOO	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE I OF DYNAMIC ME	COUNTY DALLAS S COUNTY; IH 20 EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS	CSJ 0918-47-333 0 AT DALLAS/TAI	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY	HWY VA EB) NTY LI	PHASE C PRO	VARIO JECT SPONSOR REVISIO MPO PR FUNDING	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 G CAT(S) 5	YOE COST
INDIRECT SOURCE	MPO ACTOO AC	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE N OF DYNAMIC ME	COUNTY DALLAS S COUNTY; IH 20 EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS 4 TIP/STIP	CSJ 0918-47-333 0 AT DALLAS/TAI LVAN (WB), SH 1	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY AUTHOR	HWY VA EB) NTY LI	PHASE C PRO	VARIO JECT SPONSOR REVISIO MPO PR FUNDING	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 G CAT(S) 5	YOE COST 875,000
INDIRECT SOURCE	MPO ARIOUS LOC H 30 AT DALL HE ROAD (EB) NSTALLATION ADD PROJECT JECT COST IN 53,971	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE OF DYNAMIC ME	COUNTY DALLAS S COUNTY; IH 20 EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS 4 TIP/STIP	CSJ 0918-47-333 0 AT DALLAS/TAI LVAN (WB), SH 1	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY AUTHOR	HWY VA EB) NTY LI IZED FU	PHASE C PRO JNDING BY C REGIONAL	VARIO JECT SPONSOR REVISIO MPO PR FUNDING ATEGORY/SHAF	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 6 CAT(S) 5	YOE COST 875,000
INDIRECT SOURCE	MPO NCTCO ARIOUS LOC H 30 AT DALL IE ROAD (EB) NSTALLATION DD PROJECT JECT COST IN 53,971 0	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE OF DYNAMIC ME TO THE 2021-202 IFORMATION COST OF	COUNTY DALLAS S COUNTY; IH 2: EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-333 0 AT DALLAS/TAI LVAN (WB), SH 1 FEDERAL 700,000 \$	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY AUTHOR STA 175,0	HWY VA EB) NTY LI IZED FU ATE 00 \$	PHASE C PRO JNDING BY C REGIONAL	VARIO JECT SPONSOR REVISIO MPO PR FUNDING ATEGORY/SHAF LOCAL MATCH	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 6 CAT(S) 5 RE LC \$ 0 \$	YOE COST 875,000
INDIRECT SOURCE	106,285 45,132 0 0 3,190,082 MPO NCTCO VARIOUS LOC 1 30 AT DALL IE ROAD (EB) NSTALLATION DD PROJECT JECT COST IN 53,971 0 875,000	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE I OF DYNAMIC ME TO THE 2021-202 IFORMATION COST OF APPROVED	COUNTY DALLAS S COUNTY; IH 20 EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS 4 TIP/STIP	CSJ 0918-47-333 0 AT DALLAS/TAI LVAN (WB), SH 1 FEDERAL 700,000 \$	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY AUTHOR STA 175,0	HWY VA EB) NTY LI IZED FU ATE 00 \$	PHASE C PRO JNDING BY C REGIONAL	VARIO JECT SPONSOR REVISIO MPO PR FUNDING ATEGORY/SHAF LOCAL MATCH	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 6 CAT(S) 5	YOE COST 875,000
INDIRECT SOUND FINE SO	106,285 45,132 0 0 3,190,082 MPO NCTCO VARIOUS LOC 130 AT DALL IE ROAD (EB) NSTALLATION DD PROJECT 10 875,000 33,484	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE I OF DYNAMIC ME TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS S COUNTY; IH 2: EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-333 0 AT DALLAS/TAI LVAN (WB), SH 1 FEDERAL 700,000 \$	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY AUTHOR STA 175,0	HWY VA EB) NTY LI IZED FU ATE 00 \$	PHASE C PRO JNDING BY C REGIONAL	VARIO JECT SPONSOR REVISIO MPO PR FUNDING ATEGORY/SHAF LOCAL MATCH	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 6 CAT(S) 5 RE LC \$ 0 \$	YOE COST 875,000
INDIRECT SOURCE	106,285 45,132 0 0 3,190,082 MPO NCTCO VARIOUS LOC H 30 AT DALL JE ROAD (EB) NSTALLATION DD PROJECT JECT COST IN 53,971 0 875,000 33,484	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE I OF DYNAMIC ME TO THE 2021-202 IFORMATION COST OF APPROVED	COUNTY DALLAS S COUNTY; IH 2: EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-333 0 AT DALLAS/TAI LVAN (WB), SH 1 FEDERAL 700,000 \$	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY AUTHOR STA 175,0	HWY VA EB) NTY LI IZED FU ATE 00 \$	PHASE C PRO JNDING BY C REGIONAL	VARIO JECT SPONSOR REVISIO MPO PR FUNDING ATEGORY/SHAF LOCAL MATCH	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 6 CAT(S) 5 RE LC \$ 0 \$	YOE COST 875,000
INDIRECT SOURCE	MPO 3,190,082 MPO NCTCO ARIOUS LOC H 30 AT DALL IE ROAD (EB) NSTALLATION DD PROJECT JECT COST IN 53,971 0 875,000 33,484 226,450	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE I OF DYNAMIC ME TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS S COUNTY; IH 2: EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-333 0 AT DALLAS/TAI LVAN (WB), SH 1 FEDERAL 700,000 \$	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY AUTHOR STA 175,0	HWY VA EB) NTY LI IZED FU ATE 00 \$	PHASE C PRO JNDING BY C REGIONAL	VARIO JECT SPONSOR REVISIO MPO PR FUNDING ATEGORY/SHAF LOCAL MATCH	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 6 CAT(S) 5 RE LC \$ 0 \$	YOE COST 875,000
INDIRECT SOURCE	MPO 3,190,082 MPO NCTCO VARIOUS LOC 1 30 AT DALL IE ROAD (EB) NSTALLATION DD PROJECT JECT COST IN 53,971 0 875,000 33,484 226,450 31,942	G ATIONS IN DALLA AS/TARRANT CL (, US 75 AT HASKE I OF DYNAMIC ME TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS S COUNTY; IH 2: EB), IH 30 AT SY LL (NB & SB) SSAGE SIGNS 4 TIP/STIP CATEGORY 5 \$	CSJ 0918-47-333 0 AT DALLAS/TAI LVAN (WB), SH 1 FEDERAL 700,000 \$	TIP FY 2024 RRANT CL (E 83 AT COUN PROJECT HISTORY AUTHOR STA 175,0	HWY VA EB) NTY LI IZED FU ATE 00 \$	PHASE C PRO JNDING BY C REGIONAL	VARIO JECT SPONSOR REVISIO MPO PR FUNDING ATEGORY/SHAF LOCAL MATCH	TXDOT-DALLAS ON DATE 11/2021 OJ NUM 21049 6 CAT(S) 5 RE LC \$ 0 \$	YOE COST

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP DISTRICT										
_				2021 Revision:						
	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0092-14-101	2024	IH 45	С	VARIC	·	300,000
LIMITS FROM SO							PRO		TXDOT-DALLAS N DATE 11/2021	
		FIBER OPTIC DAT	A TRANSMISSIO	N AND DEPLOY	MENT OF	ΔΟΟΙΤΙΩΝ	IAL CCTV		OJ NUM 21048.2	
DESCR	OI OI OI	TIBER OF TIO BALL	7. 110 a tomicoloi	17,1110 021 201	WILLIAM OF	, LDDIIIOI			CAT(S) 5	
	DD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT	•		1 0.1210	- C/11(C) G	
P7					HISTORY	,				
TOTAL PROJ	ECT COST IN	IFORMATION						ATEGORY/SHAR	and the second s	
PREL ENG \$	185,040		CATEGORY	FEDERAL		TATE		LOCAL MATCH	-	TOTAL
ROW PURCH \$	200,000	COST OF	5 \$	240,000 \$,000 \$	0		1.	300,000
CONSTR \$ CONST ENG \$	300,000 11,480	APPROVED PHASES	TOTAL \$	240,000 \$	0 00	,000 \$	0	\$ 0	\$ 0 \$	300,000
CONTING \$		\$ 300,000								
INDIRECT \$	10,952	000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	885,112									
2021-2024 STIP			11/2	2021 Revision:	Approved	11/10/202 ⁻	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0092-02-137	2024	IH 45	С	VARIC	OUS \$	2,825,000
LIMITS FROM DA	ALLAS/ELLIS	COUNTY LINE					PRO	JECT SPONSOR	TXDOT-DALLAS	
LIMITS TO SO									N DATE 11/2021	
	PGRADE TO	FIBER OPTIC DAT	A TRANSMISSIO	N AND DEPLOY	MENT OF	ADDITION	IAL CCTV	_	OJ NUM 21048.1	
DESCR		TO THE 2004 200	A TID/OTID		DDO IEOT	- DEL ATE	D TO TID 04		CAT(S) 5	
P7	DD PROJECT	TO THE 2021-202	4 TIP/STIP		HISTORY		D 10 11P 210	148.2/CSJ 0092-14	4-101	
TOTAL PROJ	FCT COST IN	IFORMATION					INDING BY C	ATEGORY/SHAR	F	
PREL ENG \$	174,249	II ORMATION	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	2,260,000 \$,000 \$	0			2,825,000
CONSTR \$	2,825,000	APPROVED	TOTAL \$	2,260,000 \$	565	,000 \$	0	\$ 0	\$ 0 \$	2,825,000
CONST ENG \$	108,106	PHASES	'					1		
	731,110	₾ 0.00E.000								
CONTING \$		\$ 2,825,000								
INDIRECT \$	103,127	\$ 2,825,000								
INDIRECT \$ BOND FIN \$	103,127 0	\$ 2,825,000								
INDIRECT \$ BOND FIN \$ PT CHG ORD \$	103,127 0 0	\$ 2,825,000								
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	103,127 0	\$ 2,825,000								
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	103,127 0 0 6,766,592	\$ 2,825,000		2021 Revision:				OLEV .		WAS ARREST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	103,127 0 0 6,766,592 MPO	-	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS	103,127 0 0 6,766,592 MPO NCTCO	G	DALLAS	CSJ 0918-47-380	TIP FY 2024	HWY VA	PHASE C	DALLA	- *	YOE COST 8,000,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M	103,127 0 0 6,766,592 MPO NCTCO IDTOWN PEC	G DPLE MOVER BOU	COUNTY DALLAS INDED BY IH 635	CSJ 0918-47-380 TO THE SOUTH	TIP FY 2024 I, DALLAS	HWY VA NORTH T	PHASE C OLLWAYPRO	DALLA JECT SPONSOR	NCTCOG	
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO	103,127 0 0 6,766,592 MPO NCTCO IDTOWN PEC OTHE WEST	G DPLE MOVER BOU , PRESTON ROAD	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI	TIP FY 2024 I, DALLAS LLEY ROA	HWY VA NORTH TO THE	PHASE C OLLWAYPRO NORTH	DALLA Ject sponsor Revisio	NCTCOG N DATE 11/2021	
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN	MPO NCTCO IDTOWN PEC O THE WEST	G DPLE MOVER BOU	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI	TIP FY 2024 I, DALLAS LLEY ROA	HWY VA NORTH TO THE	PHASE C OLLWAYPRO NORTH	DALLA Ject Sponsor Revisio I The Mpo Pr	NCTCOG	
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN	MPO NCTCO IDTOWN PEC O THE WEST NGINEERING ALLAS MIDTO	G DPLE MOVER BOU, PRESTON ROAD F, TESTING, AND C	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION (CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF	HWY VA NORTH TO D TO THE PLEMOVE	PHASE C OLLWAYPRO NORTH R SYSTEM IN	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING	NCTCOG N DATE 11/2021 OJ NUM 21044	8,000,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN	MPO NCTCO IDTOWN PEC O THE WEST NGINEERING ALLAS MIDTO	G DPLE MOVER BOU , PRESTON ROAD G, TESTING, AND COWN DISTRICT	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION (CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF	HWY VA NORTH TO D TO THE PLEMOVE	C OLLWAYPRO NORTH R SYSTEM IN	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE	NCTCOG N DATE 11/2021 OJ NUM 21044 G CAT(S) 7,Other	8,000,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	MPO NCTCO DTHE WEST NGINEERING ALLAS MIDTO DD PROJECT	G DPLE MOVER BOU , PRESTON ROAD G, TESTING, AND C DWN DISTRICT TO THE 2021-202	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION (CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF	HWY VA NORTH TO D TO THE PLEMOVE 1,600,00 (MPO]) L CULATE	PHASE C OLLWAYPRO NORTH R SYSTEM IN O OF TRANS JTILIZED IN L ED IN FUNDIN	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE NONAL TDCS	8,000,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DO REMARKS AN P7	MPO NCTCO DTHE WEST NGINEERING ALLAS MIDTO DD PROJECT	G DPLE MOVER BOU , PRESTON ROAD G, TESTING, AND C DWN DISTRICT TO THE 2021-202	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION (CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DF AN AUTOMA	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF PROJECT HISTORY	HWY VA NORTH TO D TO THE PLEMOVE 1,600,00 (MPO]) L CULATE RIZED FU	PHASE C C OLLWAYPRO NORTH R SYSTEM IN 0 OF TRANS JTILIZED IN L ED IN FUNDIN INDING BY C	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO ATEGORY/SHAR	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other COPMENT CREDITS MATCH AND ARE NONAL TDCS	8,000,000 S (CAT 3-TDC OT CAL
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DO REMARKS AE P7 TOTAL PROJECT ENG \$	MPO NCTCO IDTOWN PEC D THE WEST NGINEERING ALLAS MIDTO DD PROJECT ECT COST IN 2,000,000	G DPLE MOVER BOU, PRESTON ROAD TESTING, AND COUN DISTRICT TO THE 2021-202	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION (CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DE AN AUTOMA	TIP FY 2024 H, DALLAS LLEY ROA TED PEOF PROJECT HISTORY AUTHO S'	HWY VA NORTH TO D TO THE PLEMOVE 1,600,000 ([MPO]) U CULATE RIZED FU	PHASE C OLLWAYPRO NORTH R SYSTEM IN 0 OF TRANS JTILIZED IN L D IN FUNDIN INDING BY C REGIONAL	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIC ATEGORY/SHAR LOCAL MATCH	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE N NNAL TDCS E LC	8,000,000 S (CAT 3-TDC OT CAL TOTAL
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DO REMARKS AG P7 TOTAL PROJI PREL ENG \$ ROW PURCH \$	MPO NCTCO IDTOWN PEC D THE WEST NGINEERING ALLAS MIDTO DD PROJECT ECT COST IN 2,000,000 0	G DPLE MOVER BOU, PRESTON ROAD TESTING, AND COMM DISTRICT TO THE 2021-202 IFORMATION COST OF	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION (4 TIP/STIP CATEGORY 7 \$	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DF AN AUTOMA FEDERAL 8,000,000 \$	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF PROJECT HISTORY AUTHO S	HWY VA NORTH TO D TO THE PLEMOVE 1,600,00 ([MPO]) L CULATE RIZED FU TATE 0 \$	PHASE C OLLWAYPRO NORTH R SYSTEM IN O OF TRANS JTILIZED IN L D IN FUNDIN INDING BY C REGIONAL	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO ATEGORY/SHAR LOCAL MATCH \$ 0	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE N DNAL TDCS E LC \$ 0 \$	8,000,000 S (CAT 3-TDC OT CAL TOTAL 8,000,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DO REMARKS AD P7 TOTAL PROJI PREL ENG \$ ROW PURCH \$ CONSTR \$	103,127 0 0 6,766,592 MPO NCTCO IDTOWN PEC D THE WEST NGINEERING ALLAS MIDTO DD PROJECT ECT COST IN 2,000,000 0 8,000,000	G DPLE MOVER BOU, PRESTON ROAD FOR TESTING, AND COMM DISTRICT TO THE 2021-202 IFORMATION COST OF APPROVED	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION C 4 TIP/STIP CATEGORY 7 Other \$	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DF AN AUTOMA FEDERAL 8,000,000 \$ 0 \$	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF PROJECT HISTORY AUTHO	HWY VA NORTH TO THE DITO THE DITO THE OF 1,600,000 (IMPO]) L CULATE RIZED FU TATE 0 \$ 0 \$	PHASE C OLLWAYPRO NORTH R SYSTEM IN O OF TRANS JTILIZED IN L D IN FUNDIN INDING BY C REGIONAL 0 0	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE N ONAL TDCS E LC S 0 \$ 0 \$	8,000,000 6 (CAT 3-TDC OT CAL TOTAL 8,000,000 0
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DA REMARKS AG P7 TOTAL PROJI PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	103,127 0 0 6,766,592 MPO NCTCO IDTOWN PEC D THE WEST NGINEERING ALLAS MIDTO DD PROJECT ECT COST IN 2,000,000 0 8,000,000 344,315	G DPLE MOVER BOU, PRESTON ROAD FOR TESTING, AND COMM DISTRICT TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION (4 TIP/STIP CATEGORY 7 \$	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DF AN AUTOMA FEDERAL 8,000,000 \$	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF PROJECT HISTORY AUTHO	HWY VA NORTH TO D TO THE PLEMOVE 1,600,00 ([MPO]) L CULATE RIZED FU TATE 0 \$	PHASE C OLLWAYPRO NORTH R SYSTEM IN O OF TRANS JTILIZED IN L D IN FUNDIN INDING BY C REGIONAL	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE N ONAL TDCS E LC S 0 \$ 0 \$	8,000,000 S (CAT 3-TDC OT CAL TOTAL 8,000,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DO REMARKS AN P7 TOTAL PROJI PREL ENG \$ ROW PURCH \$ CONSTR S CONSTR S CONSTR S	MPO NCTCO IDTOWN PEC O THE WEST NGINEERING ALLAS MIDTO DD PROJECT ECT COST IN 2,000,000 0 8,000,000 344,315 586,400	G DPLE MOVER BOU, PRESTON ROAD FOR TESTING, AND COMM DISTRICT TO THE 2021-202 IFORMATION COST OF APPROVED	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION C 4 TIP/STIP CATEGORY 7 Other \$	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DF AN AUTOMA FEDERAL 8,000,000 \$ 0 \$	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF PROJECT HISTORY AUTHO	HWY VA NORTH TO THE DITO THE DITO THE OF 1,600,000 (IMPO]) L CULATE RIZED FU TATE 0 \$ 0 \$	PHASE C OLLWAYPRO NORTH R SYSTEM IN O OF TRANS JTILIZED IN L D IN FUNDIN INDING BY C REGIONAL 0 0	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE N ONAL TDCS E LC S 0 \$ 0 \$	8,000,000 S (CAT 3-TDC OT CAL TOTAL 8,000,000 0
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DA REMARKS AN P7 TOTAL PROJI PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	103,127 0 0 6,766,592 MPO NCTCO IDTOWN PEC D THE WEST NGINEERING ALLAS MIDTO DD PROJECT ECT COST IN 2,000,000 0 8,000,000 344,315	G DPLE MOVER BOU, PRESTON ROAD FOR TESTING, AND COMM DISTRICT TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION C 4 TIP/STIP CATEGORY 7 Other \$	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DF AN AUTOMA FEDERAL 8,000,000 \$ 0 \$	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF PROJECT HISTORY AUTHO	HWY VA NORTH TO THE DITO THE DITO THE OF 1,600,000 (IMPO]) L CULATE RIZED FU TATE 0 \$ 0 \$	PHASE C OLLWAYPRO NORTH R SYSTEM IN O OF TRANS JTILIZED IN L D IN FUNDIN INDING BY C REGIONAL 0 0	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE N ONAL TDCS E LC S 0 \$ 0 \$	8,000,000 S (CAT 3-TDC OT CAL TOTAL 8,000,000 0
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DO REMARKS AN P7 TOTAL PROJIC TOTAL PROJIC REMARKS AN P7 TOTAL PROJIC CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$	MPO NCTCO IDTOWN PEC O THE WEST NGINEERING ALLAS MIDTO DD PROJECT ECT COST IN 2,000,000 0 8,000,000 344,315 586,400 249,006	G DPLE MOVER BOU, PRESTON ROAD FOR TESTING, AND COMM DISTRICT TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION C 4 TIP/STIP CATEGORY 7 Other \$	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DF AN AUTOMA FEDERAL 8,000,000 \$ 0 \$	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF PROJECT HISTORY AUTHO	HWY VA NORTH TO THE DITO THE DITO THE OF 1,600,000 (IMPO]) L CULATE RIZED FU TATE 0 \$ 0 \$	PHASE C OLLWAYPRO NORTH R SYSTEM IN O OF TRANS JTILIZED IN L D IN FUNDIN INDING BY C REGIONAL 0 0	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE N ONAL TDCS E LC S 0 \$ 0 \$	8,000,000 S (CAT 3-TDC OT CAL TOTAL 8,000,000 0
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT DALLAS LIMITS FROM M LIMITS TO TO PROJECT EN DESCR DO REMARKS AN P7 TOTAL PROJIC PROJECT EN SOM PURCH \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	MPO NCTCO IDTOWN PEC D THE WEST NGINEERING ALLAS MIDTO DD PROJECT ECT COST IN 2,000,000 0 8,000,000 344,315 586,400 249,006 0	G DPLE MOVER BOU, PRESTON ROAD FOR TESTING, AND COMM DISTRICT TO THE 2021-202 IFORMATION COST OF APPROVED PHASES	COUNTY DALLAS INDED BY IH 635 TO THE EAST, A CONSTRUCTION C 4 TIP/STIP CATEGORY 7 Other \$	CSJ 0918-47-380 TO THE SOUTH ND SPRING VAI DF AN AUTOMA FEDERAL 8,000,000 \$ 0 \$	TIP FY 2024 I, DALLAS LLEY ROA TED PEOF PROJECT HISTORY AUTHO	HWY VA NORTH TO THE DITO THE DITO THE OF 1,600,000 (IMPO]) L CULATE RIZED FU TATE 0 \$ 0 \$	PHASE C OLLWAYPRO NORTH R SYSTEM IN O OF TRANS JTILIZED IN L D IN FUNDIN INDING BY C REGIONAL 0 0	DALLA JECT SPONSOR REVISIO I THE MPO PR FUNDING PORATION DEVE IEU OF A LOCAL G TOTAL; REGIO ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	NCTCOG N DATE 11/2021 OJ NUM 21044 CAT(S) 7,Other ELOPMENT CREDITS MATCH AND ARE N ONAL TDCS E LC S 0 \$ 0 \$	8,000,000 S (CAT 3-TDC OT CAL TOTAL 8,000,000 0

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					2024					
2021-2024 STIP				/2021 Revision:	• •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-383		CS	C	GARLA	·	4,375,000
		ROUTES TO RAIL : EST OF JUPITER			JUPITER	DARISIA	ATION B PRO		N DATE 11/2021	
		OAD TO THE EAST		,	TH AND E	DGEWOO	D DRIVE	KEVISIO	N DATE 11/2021	
	TO THE NORTH		, MINITOGOLO DITTI	72 TO THE 600	111,7110 L	DOLWOO	DUNIVE			
		SIDEWALKS AND O	OTHER PEDESTI	RIAN SAFETY IN	IPROVEMI	ENTS AT A	AND AROUNE	THE G MPO PRO	DJ NUM 21038	
DESCR	ARLAND FORE	ST/JUPITER DAR	T STATION					FUNDING	CAT(S) 7	
REMARKS	ADD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJEC					
P7					HISTOR					
	JECT COST IN	FORMATION	L CATEGORY!	FEDERAL				ATEGORY/SHAR	and the second s	TOTAL
PREL ENG \$ ROW PURCH \$	625,000 0	COST OF	CATEGORY \$	3.500.000		TATE 0 \$		LOCAL MATCH \$ 875,000	LC	4,375,000
CONSTR \$	4,375,000	APPROVED	7 \$ TOTAL \$	3,500,000		0 \$	0	. ,	·	4,375,000
CONST ENG \$	188,297	PHASES	TOTAL	3,300,000	,	σφ	O	φ 075,000	Ψ	4,373,000
CONTING \$	320,688	\$ 4,375,000								
INDIRECT \$	136,175	, ,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	10,020,160									
2021-2024 STIP			11/2	021 Revision: No	ot Approve	ed 11/18/20	021			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-367	2024	CS	С	VARIO	US \$	10,000,000
LIMITS FROM	SUNRISE ROAI	D AT BELT LINE R	OAD				PRO	JECT SPONSOR	DALLAS CO	
LIMITS TO									N DATE 11/2021	
	REALIGN OFFS	SET INTERSECTION	N AT BELT LINE	ROAD AND SUI	NRISE RO	AD			DJ NUM 21032	
DESCR	ADD DDO IFOT	TO THE 2004 200	4 TID/OTID		DD 0 150			FUNDING	CAT(S) 7	
REMARKS	ADD PROJECT	TO THE 2021-202	4 HP/SHP		PROJEC					
	JECT COST IN	FORMATION					INDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	536,452	. Oktober 1900	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	8,000,000		0 \$	0			10,000,000
CONSTR \$	10,000,000	APPROVED	TOTAL \$	8,000,000	5	0 \$	0	\$ 2,000,000	\$ 0 \$	10,000,000
CONST ENG \$	537,547	PHASES	'	'					'	
CONTING \$	948,000	\$ 10,000,000								
INDIRECT \$	317,492									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	22,339,491									
2021-2024 STIP			11	/2021 Revision:	Approved	11/10/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-376	2024	CS	С	DALLA	- *	437,500
		ENUE FROM RIDG	SECREST				PRO	JECT SPONSOR		
	WALNUT HILL I								N DATE 11/2021	
	IMPLEMENT BI	KE LANES ALONG	FAIR OAKS AV	ENUE					OJ NUM 21031	
DESCR	ADD DDO IECT	TO THE 2021-202	4 TID/STID		PROJEC	т		FUNDING	CAT(S) 5	
P7	ADD FROJECT	10 111L 2021-202	4 117/3117		HISTOR					
	JECT COST IN	FORMATION					JNDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	23,009	-	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	350,000		0 \$	0			437,500
CONSTR \$	437,500	APPROVED	TOTAL \$	350,000	6	0 \$	0	\$ 87,500	\$ 0 \$	437,500
CONST ENG \$	18,830	PHASES							,	
CONTING \$	32,069	\$ 437,500								
INDIRECT \$	13,617									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	962,525									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

HIGHWAY PROJECTS

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FY 2024 2021-2024 STIP 11/2021 Revision: Approved 11/16/2021 DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST DALLAS NCTCOG DALLAS 0918-47-370 2024 VA DALLAS 3 600 000 LIMITS FROM PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION PROJECT SPONSOR DALLAS LIMITS TO **REVISION DATE 11/2021** PROJECT CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS Z MPO PROJ NUM 21029 DESCR OO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE FUNDING CAT(S) 7,0ther PEROT MUSEUM/KLYDE WARREN PARK PROJECT 720.000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7 HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT AL: CITY OF DALLAS MTP POLICY BUNDLE TDCS: \$3.3M OF THE F UNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION PREL ENG \$ 400.000 **CATEGORY FEDERAL** STATE REGIONAL LOCAL MATCH LC **TOTAL** ROW PURCH \$ COST OF 3,600,000 \$ 0 \$ 0 \$ 0 \$ 2 0 \$ 0 3.600.000 CONSTR \$ 3,600,000 APPROVED Other 0 |\$ 0 |\$ 0 \$ 0 \$ 0 \$ 0 CONST ENG \$ 154,942 **PHASES** TOTAL \$ 3,600,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 3.600.000 CONTING \$ 263,880 \$ 3,600,000 INDIRECT \$ 112,053 BOND FIN \$ n PT CHG ORD \$ 0 8.130.875 TOTAL CST | \$ 2021-2024 STIP 11/2021 Revision: Approved 12/14/2021 DISTRICT MPO HWY COUNTY CSJ TIP FY PHASE CITY YOF COST **DALLAS NCTCOG DALLAS** 0918-47-393 2024 VA С **DALLAS** 5,810,000 LIMITS FROM DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON TH PROJECT SPONSOR DALLAS E E & N, AND NORTHWEST HWY TO THE S **REVISION DATE 11/2021** LIMITS TO ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE PROJECT DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG MPO PROJ NUM 21027 DESCR HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNA FUNDING CAT(S) 7.Other L RETIMING PROJECT 1,162,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL **P7** CULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDL E TDCS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ **CATEGORY FEDERAL** STATE REGIONAL LOCAL MATCH LC TOTAL 0 **ROW PURCH** | \$ 0 \$ 0 COST OF \$ 5,810,000 \$ 0 \$ 0 \$ 0 \$ 5,810,000 CONSTR \$ **APPROVED** \$ 0 \$ 0 \$ 5,810,000 Other 0 |\$ 0 |\$ 0 |\$ CONST ENG \$ **PHASES** TOTAL \$ 5.810.000 250.059 5,810,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ CONTING \$ 425,873 \$ 5,810,000 INDIRECT \$ 180,840 BOND FIN \$ 0 PT CHG ORD \$ TOTAL CST \$ 12,476,772 2021-2024 STIP 11/2021 Revision: Approved 12/14/2021 MPO DISTRICT COUNTY CSI TIP FY PHASE CITY YOF COST DALLAS NCTCOG DALLAS 0918-47-392 2024 VA DALLAS \$ 7,675,000 C LIMITS FROM DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON TH PROJECT SPONSOR DALLAS E E & N, AND NORTHWEST HWY TO THE S **REVISION DATE 11/2021** LIMITS TO ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE PROJECT DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG MPO PROJ NUM 21027 DESCR HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNA FUNDING CAT(S) 5,7 L RETIMING REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT PART OF TIP 21027/CSJ 0918-47-393 HISTORY P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ 2.937.500 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC **TOTAL** ROW PURCH \$ 0 COST OF 220,000 |\$ 0 \$ 0 \$ 55,000 \$ 0 \$ 275,000 CONSTR \$ 7,675,000 APPROVED \$ 5,920,000 \$ 0 \$ 0 \$ 1,480,000 \$ 0 \$ 7,400,000 CONST ENG \$ 580.385 **PHASES** TOTAL 1\$ 6,140,000 \$ 0 \$ 0 \$ 1,535,000 \$ 0 \$ 7.675.000 CONTING \$ 988,451 \$ 7,675,000 INDIRECT \$ 419.730 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 20,276,066

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2021-2024 STIP			11	/2021 Revision:	Annroved 12/	07/2021				
DISTRICT	MPO		COUNTY	CSJ		HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG	3	TARRANT	0080-07-099		US 377	С	BENBF	ROOK \$	5,000,000
LIMITS FROM A	T RM 2871								TXDOT-FORT WO	
LIMITS TO								REVISIO	N DATE 11/2021	
	ONSTRUCT IN	ITERSECTION IM	PROVEMENTS						DJ NUM 21019	
DESCR								FUNDING	CAT(S) 7	
	DD PROJECT	TO THE 2021-202	4 TIP/STIP		PROJECT					
P7	ECT COST INF	CODMATION			HISTORY	TED FUNI	DINC DV C	ATEGORY/SHAR	=	
PREL ENG \$	262,197	FORWATION	CATEGORY	FEDERAL	STAT			LOCAL MATCH	LC LC	TOTAL
ROW PURCH \$	600,000	COST OF	7 \$				0			5,000,000
CONSTR \$	5,000,000	APPROVED	TOTAL \$, , ,			0			5,000,000
CONST ENG \$	215,197	PHASES	101712	1,000,000	1,000,000	- Ψ		Ψ	Ψ σ Ψ	0,000,000
CONTING \$		\$ 5,000,000								
INDIRECT \$	155,629	• -,,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	11,599,523									
2021-2024 STIP			11	/2021 Revision:	Approved 11/0	05/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	}	DALLAS	0918-47-316	2024	IH 635	Т	VARIO	US \$	0
LIMITS FROM S	OUTH GARLAN	ND TRANSIT CEN	ITER				PRO	JECT SPONSOR	DART	
LIMITS TO D	FW AIRPORT							REVISIO	N DATE 11/2021	
PROJECT IN	IPLEMENT HIC	GH-INTENSITY BI	JS SERVICE					MPO PR	DJ NUM 14090.3	
DESCR								FUNDING		
	EMOVE PROJI	ECT FROM THE 2	2021-2024 TIP/S	ΓIP			TO TIP 140	90.1/CSJ 0000-02	-054 AND 14090.2/0	CSJ 00
P7					HISTORY 00			.======	_	
	ECT COST INF	-ORMATION	CATEGORY	FEDERAL	AUTHORIZ			ATEGORY/SHAR		TOTAL
PREL ENG \$ ROW PURCH \$	0	COST OF	CATEGORY 5	FEDERAL 0 \$		0 \$	0	\$ 0	LC \$ 0 \$	TOTAL 0
CONSTR \$	0	APPROVED	TOTAL \$			0 \$	0			0
CONST ENG \$	0	PHASES	TOTAL	0 4	,	υ Ψ	o	Ψ	Ψ σ Ψ	O
CONTING \$	- 1									
	0	\$ 0								
1.	0 0	\$ 0								
INDIRECT \$	0	\$ 0								
1.	- 1	\$ 0								
INDIRECT \$ BOND FIN \$	0 0	\$ 0								
INDIRECT \$ BOND FIN \$ PT CHG ORD \$	0 0 0	\$ 0	11	/2021 Revision:	Approved 11/	10/2021				
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 0	\$ 0	11 COUNTY	/2021 Revision:	••	10/2021 HWY	PHASE	CITY		YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	0 0 0				TIP FY			CITY LUCAS	\$ \$	YOE COST 2,750,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	0 0 0 0 0 0 NCTCOG		COUNTY	CSJ	TIP FY	HWY	С			
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION SECT	0 0 0 0 0 0 NCTCOG	3	COUNTY	CSJ	TIP FY	HWY	С	LUCAS JECT SPONSOR		
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECONDSTRICT DALLAS LIMITS FROM FLIMITS TO E	MPO NCTCOG M 1378 AST OF FM 13	3	COLLIN	CSJ 3476-02-013	TIP FY 2024	HWY	С	LUCAS JECT SPONSOR REVISIO	TXDOT-DALLAS	
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION SECT	MPO NCTCOG M 1378 AST OF FM 13	78	COLLIN	CSJ 3476-02-013	TIP FY 2024	HWY	С	LUCAS JECT SPONSOR REVISIO MPO PRO	TXDOT-DALLAS N DATE 11/2021	
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN	78	COUNTY COLLIN PROVEMENT (S	CSJ 3476-02-013 SIDEWALK AND T	TIP FY 1 2024 I TURN LANES) PROJECT RI	HWY FM 3286	C PRO	LUCAS JECT SPONSOR REVISIO MPO PRO	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7	
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN	6 78 ITERSECTION IM TO THE 2021-202	COUNTY COLLIN PROVEMENT (S	CSJ 3476-02-013 SIDEWALK AND T	TIP FY 1 2024 I	HWY FM 3286	C PRO	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7	
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN DD PROJECT RGER PROJEC ECT COST INF	5 178 ITERSECTION IM TO THE 2021-202	COUNTY COLLIN PROVEMENT (\$24 TIP/STIP; SPL	CSJ 3476-02-013 SIDEWALK AND T	TIP FY 2024 I URN LANES) PROJECT RI HISTORY AUTHORIZ	HWY FM 3286 ELATED	C PRO	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-0 ATEGORY/SHAR	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7	2,750,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION FOR STOTAL CST SECTION FOR S	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN DD PROJECT RGER PROJEC ECT COST INF 200,000	5 178 ITERSECTION IM TO THE 2021-202 CT FORMATION	COUNTY COLLIN PROVEMENT (\$ 4 TIP/STIP; SPL	CSJ 3476-02-013 SIDEWALK AND T IT FROM L FEDERAL	TIP FY 2024 URN LANES) PROJECT RI HISTORY AUTHORIZ STAT	HWY FM 3286 ELATED ZED FUNI	C PRO TO TIP 140 DING BY C	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-C ATEGORY/SHAR LOCAL MATCH	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7	2,750,000 TOTAL
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SENTER CHG ORD STRICT DALLAS LIMITS FROM FLIMITS TO EPROJECT CERCARCE REMARKS APT ATOTAL PROJECT COPE SROW PURCH \$	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN DD PROJECT RGER PROJEC ECT COST INF 200,000 500,000	TO THE 2021-202 CT FORMATION COST OF	COUNTY COLLIN PROVEMENT (\$24 TIP/STIP; SPL CATEGORY 5 \$	CSJ 3476-02-013 SIDEWALK AND T IT FROM L FEDERAL 744,000 \$	TIP FY 2024 URN LANES) PROJECT RI HISTORY AUTHORIZ STAT	HWY FM 3286 ELATED ZED FUNI TE F 0 \$	C PRO TO TIP 140 DING BY C REGIONAL	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-0 ATEGORY/SHAR LOCAL MATCH \$ 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7 44 E LC \$ 0 \$	2,750,000 TOTAL 930,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SENTER CHG ORD STOTAL CST SENTER CHG SENTER CHG SENTER CHG SENTER CHG SENTER CONSTR SENTER CHG SENTER	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN DD PROJECT RGER PROJEC ECT COST INF 200,000 500,000 2,750,000	TO THE 2021-202 CT FORMATION COST OF APPROVED	COUNTY COLLIN PROVEMENT (\$24 TIP/STIP; SPL CATEGORY 5	CSJ 3476-02-013 SIDEWALK AND T IT FROM L FEDERAL 744,000 \$ 1,456,000 \$	TIP FY 2024 URN LANES) PROJECT RI HISTORY AUTHORIZ STAT 5 186,000 364,000	ELATED ED FUNI E F 0 \$ 0 \$ 0 \$	C PRO TO TIP 140 DING BY C REGIONAL 0 0	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-0 ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7 44 E LC \$ 0 \$ \$ 0 \$	2,750,000 TOTAI 930,000 1,820,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STRICT DALLAS LIMITS FROM FLIMITS TO EPROJECT COESCR REMARKS APT ATOTAL PROJPREL ENG SROW PURCH SCONSTR SCONST ENG STOTAL PROJECT CONSTR SCONST ENG STOTAL PROJPREL ENG SROW PURCH SCONSTR SCONST SSON STENG STOTAL PROJPREL ENG SROW PURCH SCONSTR SCONST SSON STENG STOTAL PROJPREL ENG SROW PURCH SCONSTR SCONST ENG STOTAL PROJPREL ENG SROW PURCH SCONSTR SCONST ENG STOTAL PROJPREL PROJPREL ENG STOTAL PROJPREL PROJPRET	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN DD PROJECT RGER PROJEC ECT COST INF 200,000 500,000 2,750,000 113,118	TO THE 2021-202 CT FORMATION COST OF APPROVED PHASES	COUNTY COLLIN PROVEMENT (\$24 TIP/STIP; SPL CATEGORY 5 \$	CSJ 3476-02-013 SIDEWALK AND T IT FROM L FEDERAL 744,000 1,456,000 \$	TIP FY 2024 URN LANES) PROJECT RI HISTORY AUTHORIZ STAT 5 186,000 364,000	ELATED ED FUNI E F 0 \$ 0 \$ 0 \$	C PRO TO TIP 140 DING BY C REGIONAL	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-0 ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7 44 E LC \$ 0 \$ \$ 0 \$	2,750,000 TOTAL
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SENTENTS FROM FLIMITS FROM FLIMITS TO EPROJECT COSTR SROW PURCH SROW PURCH SCONSTR SCONST ENG SCONTING STOTAL PROJECT CONSTR SCONST SCONTING S	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN DD PROJECT RGER PROJEC ECT COST INF 200,000 500,000 2,750,000 113,118 192,650	TO THE 2021-202 CT FORMATION COST OF APPROVED	COUNTY COLLIN PROVEMENT (\$24 TIP/STIP; SPL CATEGORY 5	CSJ 3476-02-013 SIDEWALK AND T IT FROM L FEDERAL 744,000 \$ 1,456,000 \$	TIP FY 2024 URN LANES) PROJECT RI HISTORY AUTHORIZ STAT 5 186,000 364,000	ELATED ED FUNI E F 0 \$ 0 \$ 0 \$	C PRO TO TIP 140 DING BY C REGIONAL 0 0	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-0 ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7 44 E LC \$ 0 \$ \$ 0 \$	2,750,000 TOTAL 930,000 1,820,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST ST S	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN EXECUTION 100 DD PROJECT COST INF 200,000 2,750,000 113,118 192,650 81,806	TO THE 2021-202 CT FORMATION COST OF APPROVED PHASES	COUNTY COLLIN PROVEMENT (\$24 TIP/STIP; SPL CATEGORY 5	CSJ 3476-02-013 SIDEWALK AND T IT FROM L FEDERAL 744,000 \$ 1,456,000 \$	TIP FY 2024 URN LANES) PROJECT RI HISTORY AUTHORIZ STAT 5 186,000 364,000	ELATED ED FUNI E F 0 \$ 0 \$ 0 \$	C PRO TO TIP 140 DING BY C REGIONAL 0 0	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-0 ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7 44 E LC \$ 0 \$ \$ 0 \$	2,750,000 TOTAL 930,000 1,820,000
INDIRECT SBOND FIN SPT CHG ORD STRICT DISTRICT DALLAS LIMITS FROM FLIMITS TO EPROJECT COBSCR REMARKS AP7 ATOTAL PROJECT SCONSTE SCONSTE SCONSTE SCONSTE SCONTING SINDIRECT SBOND FIN S	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN DD PROJECT RGER PROJEC ECT COST INF 200,000 500,000 2,750,000 113,118 192,650 81,806 0	TO THE 2021-202 CT FORMATION COST OF APPROVED PHASES	COUNTY COLLIN PROVEMENT (\$24 TIP/STIP; SPL CATEGORY 5	CSJ 3476-02-013 SIDEWALK AND T IT FROM L FEDERAL 744,000 \$ 1,456,000 \$	TIP FY 2024 URN LANES) PROJECT RI HISTORY AUTHORIZ STAT 5 186,000 364,000	ELATED ED FUNI E F 0 \$ 0 \$ 0 \$	C PRO TO TIP 140 DING BY C REGIONAL 0 0	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-0 ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7 44 E LC \$ 0 \$ \$ 0 \$	2,750,000 TOTAL 930,000 1,820,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SECON	MPO NCTCOG M 1378 AST OF FM 13 ONSTRUCT IN EXECUTION 100 DD PROJECT COST INF 200,000 2,750,000 113,118 192,650 81,806	TO THE 2021-202 CT FORMATION COST OF APPROVED PHASES	COUNTY COLLIN PROVEMENT (\$24 TIP/STIP; SPL CATEGORY 5	CSJ 3476-02-013 SIDEWALK AND T IT FROM L FEDERAL 744,000 \$ 1,456,000 \$	TIP FY 2024 URN LANES) PROJECT RI HISTORY AUTHORIZ STAT 5 186,000 364,000	ELATED ED FUNI E F 0 \$ 0 \$ 0 \$	C PRO TO TIP 140 DING BY C REGIONAL 0 0	LUCAS JECT SPONSOR REVISIO MPO PRO FUNDING 71/CSJ 1392-01-0 ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0	TXDOT-DALLAS N DATE 11/2021 DJ NUM 14071.2 CAT(S) 5,7 44 E LC \$ 0 \$ \$ 0 \$	2,750,000 TOTAL 930,000 1,820,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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2021-2024 STIP 11/2021 Revision: Approved 11/19/2021 DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST DALLAS NCTCOG DALLAS 0918-47-389 2024 VA **RICHARDSON** 1 650 000 LIMITS FROM CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITYPROJECT SPONSOR RICHARDSON CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES **REVISION DATE 11/2021** LIMITS TO INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA RD UNITS: RAPID FLASHING BEACONS AT PROJECT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F **MPO PROJ NUM** 11684.5 DESCR OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINT\$ FUNDING CAT(S) 7,0ther -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY **CENTERS** PROJECT 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP **P7** HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA LCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PH ASE PARTIALLY FUNDED IN FY2023 AND FY2024 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ REGIONAL LOCAL MATCH 448,868 **CATEGORY** FEDERAL STATE LC TOTAL **ROW PURCH** |\$ COST OF 1,650,000 \$ 0 \$ 0 \$ 1,650,000 0 \$ 0 \$ 0 \$ APPROVED \$ CONSTR \$ 4.522.132 Other 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONST ENG \$ 0 **PHASES** TOTAL \$ 1,650,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1.650.000 CONTING \$ 0 \$ 1.650.000 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 6,621,000 2021-2024 STIP 11/2021 Revision: Not Approved 11/19/2021 CITY DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE YOE COST DALLAS NCTCOG DALLAS 0918-47-381 2024 DALLAS 5,250,000 PROJECT SPONSOR DALLAS COLLEGE LIMITS FROM DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE LIMITS TO CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS **REVISION DATE** 11/2021 AV SERVICE/WORKFORCE DEVELOPMENT PROJECT PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN **MPO PROJ NUM** 11684.3 DESCR LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE **FUNDING CAT(S)** 7 DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT HISTORY AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); TH P7 EREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE **CATEGORY** STATE REGIONAL LOCAL MATCH LC PREL ENG \$ 0 **FEDERAL** TOTAL **ROW PURCH** |\$ COST OF 4.350.000 \$ 0 \$ 0 \$ 0 \$ 0 900.000 \$ 5.250.000 CONSTR \$ 5,250,000 APPROVED TOTAL \$ 4,350,000 \$ 0 \$ 0 \$ 900,000 \$ 0 \$ 5,250,000 CONST ENG \$ 0 **PHASES** \$ CONTING \$ 0 5,250,000 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 10,500,000 2021-2024 STIP 11/2021 Revision: Not Approved 11/18/2021 DISTRICT MPO COUNTY HWY PHASE CITY YOF COST CSJ TIP FY FORT WORTH VΑ NCTCOG TARRANT 0081-12-053 2024 C FORT WORTH 3,938,625 LIMITS FROM IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH PROJECT SPONSOR FORT WORTH **REVISION DATE 11/2021** 170 AND IH 35W LIMITS TO PROJECT PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIB **MPO PROJ NUM** 11684.2 DESCR UTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SU FUNDING CAT(S) 7,Other PPLY CHAIN/LOGISTICS **REMARKS** ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 787,725 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC) HISTORY MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU P7 LATED IN FUNDING TOTAL; REGIONAL TDCS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE REGIONAL LOCAL MATCH PREL ENG \$ 858,953 CATEGORY **FEDERAL** STATE LC **TOTAL** ROW PURCH |\$ COST OF 0 \$ 0 \$ 0 \$ 3.938.625 \$ 0 \$ 0 \$ 3,938,625 CONSTR \$ 3,938,625 APPROVED \$ 0 \$ 0 \$ 0 |\$ 0 \$ 0 \$ Other 0 TOTAL 0 \$ 3,938,625 CONST ENG \$ 0 **PHASES** \$ 3,938,625 \$ 0 \$ 0 \$ 0 \$ CONTING \$ 0 \$ 3,938,625 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0

PT CHG ORD \$

TOTAL CST \$

0

11,351,621

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HIGHWAY PROJECTS
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2021-2024 STIP 11/2021 Revision: Approved 11/10/2021 DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST FORT WORTH NCTCOG TARRANT 0902-90-199 2024 VA KENNEDAI E 960 604 LIMITS FROM ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY AFROJECT SPONSOR KENNEDALE HUR DR TO THE N **REVISION DATE 11/2021** LIMITS TO W KENNEDALE PARKWAY TO THE S. RUTH DR TO THE E. CORRY A EDWARDS DR TO THE W PROJECT CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFET MPO PROJ NUM 11651.5 **FUNDING CAT(S)** 5 DESCR Y IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT HISTORY P7 **TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ 144,091 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC TOTAL COST OF ROW PURCH \$ n \$ 768.483 \$ 0 \$ 0 \$ 192.121 \$ 0 \$ 960 604 CONSTR | \$ 960,604 **APPROVED** TOTAL \$ 768,483 \$ 0 \$ 0 \$ 192,121 \$ 0 \$ 960.604 CONST ENG \$ 28.653 **PHASES** CONTING \$ 44,764 \$ 960.604 INDIRECT \$ 29,156 BOND FIN \$ 0 PT CHG ORD \$ 0 2,167,872 TOTAL CST | \$ 2021-2024 STIP 11/2021 Revision: Approved 12/13/2021 DISTRICT MPO COUNTY CSJ TIP FY HWY **PHASE** CITY YOE COST DALLAS NCTCOG KAUFMAN 0095-03-080 2024 US 80 DALLAS 134,003,816 LIMITS FROM LAWSON ROAD (DALLAS/KAUFMAN C/L) PROJECT SPONSOR TXDOT-DALLAS LIMITS TO FM 460 **REVISION DATE 11/2021** PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCON MPO PROJ NUM 53086 DESCR TINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FUNDING CAT(S) 11,4U REMARKS ADD CONSTRUCTION FUNDING TO THE 2021-2024 TIP/STIP PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ 7.000.000 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC TOTAL ROW PURCH \$ 12,000,000 COST OF 11 \$ 803,053 \$ 200,763 \$ 0 \$ 0 \$ 0 \$ 1,003,816 CONSTR \$ 134,003,816 APPROVED 4U \$ 106,400,000 \$ 26,600,000 \$ 0 \$ 0 \$ 0 \$ 133,000,000 CONST FNG \$ PHASES TOTAL \$ 107,203,053 \$ 6.090.590 26,800,763 \$ 0 \$ 0 \$ 0 \$ 134.003.816 CONTING \$ 12,775,673 134,003,816 INDIRECT \$ 4.079.148 BOND FIN \$ 0 PT CHG ORD \$ TOTAL CST \$ 309,953,043 2021-2024 STIP 11/2021 Revision: Approved 11/10/2021 DISTRICT MPO COUNTY TIP FY HWY **PHASE** CITY YOE COST DALLAS **NCTCOG DALLAS** 0918-47-362 2024 VA C **DALLAS** 5,100,000 LIMITS FROM DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVPROJECT SPONSOR DALLAS E OAK ST TO THE NORTH. **REVISION DATE 11/2021** LIMITS TO HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST PROJECT CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP MPO PROJ NUM 25093 DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA FUNDING CAT(S) 5,Other REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 1,020,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN **P7** HISTORY LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T OTAL; REGIONAL TDCS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ 400.000 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC **TOTAL** ROW PURCH |\$ COST OF 5,100,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 5,100,000 0 CONSTR \$ 5,100,000 APPROVED Other 0 \$ 0 |\$ 0 \$ 0 \$ 0 \$ 0 0 \$ CONST ENG \$ 219,500 **PHASES** TOTAL 5,100,000 \$ 0 \$ 0 \$ 0 \$ 5,100,000 \$ CONTING \$ 373,380 5,100,000 INDIRECT \$ 158,741 BOND FIN \$ 0

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2021-2024 STIP 11/2021 Revision: Not Approved 11/19/2021 DISTRICT MPO COUNTY TIP FY HWY PHASE CITY YOE COST DALLAS NCTCOG DALLAS 0918-47-363 2024 VA **DALLAS** 4 000 000 LIMITS FROM DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST PROJECT SPONSOR DALLAS LIMITS TO IH 30 **REVISION DATE 11/2021** PROJECT CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I MPO PROJ NUM 25092 DESCR MPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL FUNDING CAT(S) 7,Other ES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVE MENTS REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP PROJECT 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT P7 AL; REGIONAL TDCS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE CATEGORY STATE REGIONAL LOCAL MATCH LC PREL ENG \$ 500.000 **FEDERAL** TOTAL **ROW PURCH** |\$ 0 COST OF \$ 4,000,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 4,000,000 CONSTR \$ 4,000,000 APPROVED \$ 0 \$ Other 0 \$ 0 \$ 0 \$ 0 \$ 0 4,000,000 CONST ENG \$ 200,000 **PHASES** TOTAL \$ 4,000,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ CONTING \$ 293,200 \$ 4,000,000 INDIRECT \$ 124.503 BOND FIN \$ 0 PT CHG ORD \$ 0 9,117,703 TOTAL CST | \$ 2021-2024 STIP 11/2021 Revision: Approved 11/10/2021 DISTRICT MPO COUNTY CS. TIP F) HW **PHASE** CITY YOE COST DALLAS NCTCOG DALLAS 0918-47-313 CS R.UTL **BALCH SPRINGS** 165.000 2024 LIMITS FROM ON HICKORY TREE ROAD FROM ELAM ROAD PROJECT SPONSOR BALCH SPRINGS LIMITS TO LAKE JUNE ROAD **REVISION DATE 11/2021** PROJECT RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS MPO PROJ NUM 25078 **DESCR** AND SHARED-USE PATH FUNDING CAT(S) 3LC REMARKS ADD UTILITIES PHASE TO THE 2021-2024 TIP/STIP: LOCA PROJECT "R" IN FY2023 IS ROW; "R" IN FY2024 IS UTIL P7 L CONTRIBUTION IS PAID BY DALLAS COUNTY (MCIP FUNDS HISTORY TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ 1,300,000 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC TOTAL ROW PURCH \$ 1.245.000 COST OF 31 C 0 \$ 0 \$ 0 \$ 165,000 \$ 0 \$ 165.000 CONSTR \$ 11,000,000 APPROVED TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 165,000 \$ 165,000 CONST ENG \$ **PHASES** 0 \$ CONTING \$ 0 165,000 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 13,710,000 2021-2024 STIP 11/2021 Revision: Approved 11/05/2021 DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST FORT WORTH NCTCOG PARKER 0902-38-139 2024 VA C WEATHERFORD 0 LIMITS FROM NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST PROJECT SPONSOR WEATHERFORD LIMITS TO FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST **REVISION DATE 11/2021** PROJECT RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SI **MPO PROJ NUM** 14026.2 **DESCR** DEWALKS FUNDING CAT(S) 5.7.Other REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST PROJECT RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 090 P7 IP AND MOVE TO APPENDIX D HISTORY 2-38-141, AND 14026.3/CSJ 0313-02-065 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ 1.386.000 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC **TOTAL** ROW PURCH |\$ COST OF 0 \$ 0 \$ 2,150,000 0 \$ 0 \$ 0 \$ 5 1\$ 0 CONSTR \$ 7,970,874 APPROVED \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONST ENG \$ 618.548 **PHASES** Other \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ CONTING \$ 1,090,852 0 TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 INDIRECT \$ 365,334 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 13,581,608

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				FI	2024					
2021-2024 STIP)		11/2	2021 Revision:	Approved	11/16/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		PARKER	0902-38-141	2024	VA	С	WEATHERFORD	\$	0
	ON WACO ST/	WEST COLUMBIA	ST FROM US 180				PRO	JECT SPONSOR WEATHER REVISION DATE 11		
		T AND WIDEN 2 L	ANE ROADWAY T	O 4 I ANE ROA	DWAY INC	I LIDING IN	ITERSECTIO			
		AT FM 51/W COL					ITEROLOTIC	FUNDING CAT(S) 7,		
		TO THE 2021-202					OF CAT 3 T	DC (MPO) UTILIZED IN LIEU		DCAL
P7	O REMOVE OU	JT OF THE 4 YEAR	R STIP WINDOW T	O FY 25.	HISTORY			T CALCULATED IN FUNDING		; RELATED TO
								03-121, TIP 14026.2/CSJ 0902	2-38-139,	
TOTAL PRO	DJECT COST IN	IFORMATION			AUTHO			0313-02-065 ATEGORY/SHARE		
PREL ENG \$	1,110,000	II OKWATION	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,650,000	COST OF	7 \$	0 \$		0 \$	0	\$ 0 \$	0 \$	0
CONSTR \$	6,980,000	APPROVED	Other \$	0 \$		0 \$	0		0 \$	0
CONST ENG \$	44,511	PHASES	TOTAL \$	0 \$;	0 \$	0	\$ 0 \$	0 \$	0
CONTING \$ INDIRECT \$	0 32,190	\$ 0								
BOND FIN \$	32,190									
PT CHG ORD \$	0									
TOTAL CST \$	10,816,701									
2021-2024 STIP	,		11/20	21 Revision: No	t Approve	d 11/10/202	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	PARKER	0902-38-141	2024	VA	R,ACQ	WEATHERFORD	\$	2,650,000
		WEST COLUMBIA	ST FROM US 180				PRO	JECT SPONSOR WEATHER	FORD	
	FM 51/FM 171							REVISION DATE 11		
		T AND WIDEN 2 L		O 4 LANE ROA	DWAY INC	LUDING BI	CYCLE FAC			
	<u> </u>	KS, LIGHTING AND E; DELAY ROW PH			PROJECT	530,000,0	DE CAT-3 TD	FUNDING CAT(S) 7, C [MPO] UTILIZED IN LIEU (I MATC
P7	KEVIOL COOL	L, DLLXI KOW II	1/102 101 12024		1			100% OF LOCAL MATCH FU		
						,		INTEREST; RELATED TO T		
								2/CSJ 0902-38-139, & TIP 14	026.3/CS	IJ
					411=110	0313-02-0		.=====		
PREL ENG \$	DJECT COST IN 865,800	IFORMATION	CATEGORY	FEDERAL				ATEGORY/SHARE LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,650,000	COST OF	7 \$	2,650,000 \$		0 \$	0		0 \$	2,650,000
CONSTR \$	5,444,400	APPROVED	Other \$	0 \$		0 \$	0		0 \$	0
CONST ENG \$	44,511	PHASES	TOTAL \$	2,650,000 \$	i	0 \$	0	\$ 0 \$	0 \$	2,650,000
CONTING \$	0	\$ 2,650,000								
INDIRECT \$	32,190									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	11,686,901									
2021-2024 STIP	•	ı	11/:	2021 Revision:	Annroved	11/05/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	0094-05-070	2024	SH 183	С	FORT WORTH	\$	0
LIMITS FROM								JECT SPONSOR TXDOT-FO		
									10001	
LIMITS TO								REVISION DATE 11	/2021	
PROJECT		NTERSECTION IM	PROVEMENTS IN	ICLUDING TURI	N LANES A	ND NEW T	RAFFIC SIG	NAL MPO PROJ NUM 13	064	
PROJECT DESCR	CONSTRUCT							NAL MPO PROJ NUM 13 FUNDING CAT(S) 2N	064	
PROJECT DESCR REMARKS	CONSTRUCT I	STRUCTION PHAS			PROJECT	REGIONA		NAL MPO PROJ NUM 13 FUNDING CAT(S) 2N	064	
PROJECT DESCR REMARKS P7	CONSTRUCT	STRUCTION PHAS TO FY2025			PROJECT HISTORY	REGIONA	AL 10 YEAR	NAL MPO PROJ NUM 13 FUNDING CAT(S) 2N	064	
PROJECT DESCR REMARKS P7	CONSTRUCT I	STRUCTION PHAS TO FY2025			PROJECT HISTORY AUTHO	REGIONA RIZED FUN	AL 10 YEAR	NAL MPO PROJ NUM 13 FUNDING CAT(S) 2N PLAN PROJECT	064	TOTAL
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	REMOVE CON IP AND MOVE DJECT COST IN 3,000,000 2,000,000	STRUCTION PHASTO FY2025 IFORMATION	CATEGORY \$	21-2024 TIP/ST FEDERAL 0 \$	PROJECT HISTORY AUTHO ST	REGIONA RIZED FUN TATE	AL 10 YEAR ON THE NORTH	MPO PROJ NUM 13 FUNDING CAT(S) 2N PLAN PROJECT ATEGORY/SHARE LOCAL MATCH \$ 0 \$	LC 0 \$	0
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	REMOVE CON IP AND MOVE DJECT COST IN 3,000,000 2,000,000 20,740,724	STRUCTION PHAS TO FY2025 IFORMATION COST OF APPROVED	SE FROM THE 202	21-2024 TIP/ST	PROJECT HISTORY AUTHO ST	REGIONA , RIZED FUN FATE	AL 10 YEAR INDING BY CREGIONAL	MPO PROJ NUM 13 FUNDING CAT(S) 2N PLAN PROJECT ATEGORY/SHARE LOCAL MATCH \$ 0 \$	LC	
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	REMOVE CON IP AND MOVE DJECT COST IN 3,000,000 2,000,000 20,740,724 860,787	STRUCTION PHAS TO FY2025 IFORMATION COST OF APPROVED PHASES	CATEGORY \$	21-2024 TIP/ST FEDERAL 0 \$	PROJECT HISTORY AUTHO ST	REGIONA RIZED FUN TATE	AL 10 YEAR ON THE NORTH	MPO PROJ NUM 13 FUNDING CAT(S) 2N PLAN PROJECT ATEGORY/SHARE LOCAL MATCH \$ 0 \$	LC 0 \$	0
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	CONSTRUCT I REMOVE CON IP AND MOVE DJECT COST IN 3,000,000 2,000,000 20,740,724 860,787 1,466,000	STRUCTION PHAS TO FY2025 IFORMATION COST OF APPROVED PHASES	CATEGORY \$	21-2024 TIP/ST FEDERAL 0 \$	PROJECT HISTORY AUTHO ST	REGIONA RIZED FUN TATE	AL 10 YEAR ON THE NORTH	MPO PROJ NUM 13 FUNDING CAT(S) 2N PLAN PROJECT ATEGORY/SHARE LOCAL MATCH \$ 0 \$	LC 0 \$	0
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	REMOVE CON IP AND MOVE DJECT COST IN 3,000,000 2,000,000 20,740,724 860,787 1,466,000 622,514	STRUCTION PHAS TO FY2025 IFORMATION COST OF APPROVED PHASES	CATEGORY \$	21-2024 TIP/ST FEDERAL 0 \$	PROJECT HISTORY AUTHO ST	REGIONA RIZED FUN TATE	AL 10 YEAR ON THE NORTH	MPO PROJ NUM 13 FUNDING CAT(S) 2N PLAN PROJECT ATEGORY/SHARE LOCAL MATCH \$ 0 \$	LC 0 \$	0
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	CONSTRUCT I REMOVE CON IP AND MOVE DJECT COST IN 3,000,000 2,000,000 20,740,724 860,787 1,466,000	STRUCTION PHAS TO FY2025 IFORMATION COST OF APPROVED PHASES	CATEGORY \$	21-2024 TIP/ST FEDERAL 0 \$	PROJECT HISTORY AUTHO ST	REGIONA RIZED FUN TATE	AL 10 YEAR ON THE NORTH	MPO PROJ NUM 13 FUNDING CAT(S) 2N PLAN PROJECT ATEGORY/SHARE LOCAL MATCH \$ 0 \$	LC 0 \$	0

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					2024					
2021-2024 STIP	1.50			/2021 Revision:	• •		DUACE.	OITV		V0E 000=
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	•	YOE COST
DALLAS LIMITS FROM F	NCTCO	G	COLLIN	1392-01-044	2024	FM 1378	C	LUCAS SPONSOR TXDOT-D	\$	3,785,685
	OUTH OF FM	3286					FRUJEUI	REVISION DATE 1		
		NTERSECTION IM	PROVEMENTS (SIDEWALKS AN	D THRN I A	NES)		MPO PROJ NUM 1		
DESCR	,011011100111		. NOVEMENTO (OID EVITALITO THE	D TOTAL E			FUNDING CAT(S) 5		
	REVISE LIMITS	; REVISE FUNDIN	IG: SPLIT FROM	LARGER PR	PROJECT	RELATED	TO TIP 14071.2/	CSJ 3476-02-013	,.	
		FOR NEW SIGNA								
IN	MPROVEMEN [*]	TS, AND INTERSE	CTION IMPROVE	EMENTS ONLY						
TOTAL PROJ	JECT COST IN	IFORMATION			AUTHO	RIZED FUND	DING BY CATE	ORY/SHARE		
PREL ENG \$	300,000		CATEGORY	FEDERAL			EGIONAL LOC	AL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	COST OF	5 \$	1,660,000		,000 \$	0 \$	0 \$	0 \$	2,075,000
CONSTR \$	3,785,685	APPROVED	7 \$	1,368,548 \$,137 \$	0 \$	0 \$	0 \$	1,710,685
CONST ENG \$	142,955	PHASES	TOTAL \$	3,028,548	5 757	,137 \$	0 \$	0 \$	0 \$	3,785,685
CONTING \$	406,515	\$ 3,785,685								
INDIRECT \$ BOND FIN \$	103,384									
PT CHG ORD \$	0									
TOTAL CST \$	9,524,224									
2021-2024 STIP	3,024,224		11	/2021 Revision:	Approved	11/10/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	COLLIN	0135-02-067		CS	С	MCKINNEY	\$	1,200,000
_		ST UNIVERSITY D			2024	03	-	SPONSOR MCKINNE		1,200,000
LIMITS TO	/ CO 000/ WE	01 0111121101112	71111 E 711 OOM	011111111				REVISION DATE 1		
	ONSTRUCT II	NTERSECTION IM	PROVEMENTS I	NCLUDING DUA	L LEFT TU	RN LANES A	ND RIGHT TUR			
DESCR N								FUNDING CAT(S) 5		
REMARKS R	REVISE FUNDI	NG			PROJECT	240,000 TR	RANSPORTATIO	N DEVELOPMENT CR	EDITS (CA	AT 3 - TDC [
P7					HISTORY	4/	LIZED IN LIEU C NDING TOTAL	F LOCAL MATCH AND	ARE NOT	CALCULA
TOTAL PROJ	JECT COST IN	IFORMATION			AUTHO		DING BY CATE	ORY/SHARE		
PREL ENG \$	250,000		CATEGORY	FEDERAL			EGIONAL LOC	and the second s	LC	TOTAL
ROW PURCH \$	340,000	COST OF	5 \$	1,200,000 \$		0 \$	0 \$	0 \$	0 \$	1,200,000
CONSTR \$	1,200,000	APPROVED	Other \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	51,647	PHASES	TOTAL \$	1,200,000 \$	3	0 \$	0 \$	0 \$	0 \$	1,200,000
CONTING \$	87,960	\$ 1,200,000		'			'		'	
INDIRECT \$	37,351									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,166,958									
2021-2024 STIP			11	/2021 Revision:	Approved	11/05/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	2374-07-074	2024	IH 635	С	VARIOUS	\$	0
LIMITS FROM A	T BELT LINE I	ROAD					PROJECT	SPONSOR TXDOT-D		
LIMITS TO								REVISION DATE 1		
		EXAS U-TURN, M		EMENTS, SIGNAL	L IMPROVE	EMENTS, ITS	S, TURN LANE	MPO PROJ NUM 1		
		ND SIDEWALK IM		DALLACO	DDO IEO	•		FUNDING CAT(S) 1	,3LC,7	
		IBUTION PAID BY		,	PROJECT					
	,	THE 2021-2024 ST		NOITOUNTERIOR	nio i UK i					
	JECT COST IN				AUTHO	RIZED FLINE	DING BY CATE	ORY/SHARE		
PREL ENG \$	644,790	II ORIIIA II OR	CATEGORY	FEDERAL			EGIONAL LOC		LC	TOTAL
ROW PURCH \$	45,500	COST OF	1 \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	6,175,228	APPROVED	3LC \$	0	6	0 \$		0 \$	0 \$	0
1.	247,627	PHASES	7 \$	0 \$	3	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$		1		0 \$		0 \$	0 \$	0 \$	0 \$	0
CONSTENG \$	87,688	\$ 0	TOTAL \$	Ų IJ	,	0 0	0 12	U I		
1 '		\$ 0	TOTAL \$	0 14	,	0 \$	0 \$	Ψ	σφ	
CONTING \$	87,688	\$ 0	TOTAL \$	0 4	,	0 \$	0 \$	υ Ψ	σ Ψ	
CONTING \$ INDIRECT \$	87,688 0	\$ 0	TOTAL \$	0 4	,	υ φ	0 \$	υ Ψ	σ Ψ	
1.		_	7 \$		5	0		0 \$	0 \$	

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2021-2024 STI	P			11/2021 Revision:	Approved	11/05/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CIT	ſ		YOE COST
LIMITS TO		K ROAD	DALLAS	0442-02-161		IH 35E		JECT SPONSO	ION DATE	-DALLAS 11/2021	0
				S INCLUDING REC F A TEXAS U-TURN			TING 4 TO 4		PROJ NUM NG CAT(S)		
	REMOVE CONS 7 IP	STRUCTION PHAS	SE FROM THE	2021-2024 TIP/ST	PROJEC' HISTOR'		O TO TIP 140	032/CSJ 0918-4	5-246		
	OJECT COST IN	FORMATION						ATEGORY/SH			
PREL ENG		0007.05	CATEGORY					LOCAL MATO		LC	TOTAL
ROW PURCH S		COST OF APPROVED	5	\$ 0 \$ \$ 0 \$		0 \$ 0 \$	0		0	0 \$ 0 \$	0
CONST ENG		PHASES	TOTAL	\$ 0 \$		0 \$	0		0 \$	0 \$	0
CONTING	,	\$ 0		1,		- [1		1*	- *	- 11	
INDIRECT	,										
BOND FIN											
TOTAL CST											
2021-2024 STI	P			11/2021 Revision:	Approved	11/05/2021					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CIT	Y		YOE COST
FORT WORTH			TARRANT	0902-90-176	2024	CS	С		RT WORTH		0
		S TRAIL FROM QU	JEBEC DRIVE				PRO	JECT SPONS			ТН
PROJECT		2 LANES TO 4 LAN	JES WITH SID	EWALKS, INTERSE	CTION IM	PROVEMEN	NTS AND T		ION DATE		
	FFIC SIGNALS	2 27 11 20 10 12/11	120 11111 012	EVVILITO, IIVI EIVOE		TROVENIE	1110,7410 11		NG CAT(S)		
				2021-2024 TIP/ST	PROJEC	T		· ·			
P7		TO APPENDIX D; I			HISTOR	Y					
		TH AND WHITE S RAFFIC SIGNALS:	,	CMAQ FUNDS FOR							
	EMENTS ONLY		, AND INTERC	LCTION IVII IXOV							
TOTAL PR	OJECT COST IN	FORMATION			AUTHO	RIZED FUN	NDING BY C	ATEGORY/SH	ARE		
PREL ENG			CATEGORY					LOCAL MATO		LC	TOTAL
ROW PURCH		COST OF	3LC	\$ 0 \$ \$ 0 \$		0 \$ 0 \$	0		0 \$ 0 \$	0 \$ 0 \$	0
CONSTR S		APPROVED PHASES	5 7	\$ 0 \$ \$ 0 \$		0 \$	0		0 \$	0 \$	0
CONTING	,	\$ 0	TOTAL	\$ 0 \$		0 \$	0		0 \$	0 \$	
INDIRECT				1.		1.		1.	1.	1.	
BOND FIN											
PT CHG ORD											
TOTAL CST											
2021-2024 STI DISTRICT	MPO		COUNTY	11/2021 Revision:	Approved TIP FY	11/05/2021 HWY	PHASE	CIT	,		YOE COST
DALLAS	NCTCO	3	DALLAS	0918-47-246		CS	C		NN HEIGH	TS \$	0
		R CREEK ROAD FI			2021	00		JECT SPONS			· ·
LIMITS TO									ION DATE	11/2021	
				RURAL UNDIVIDED AND INTERSECTION			DIVIDED W		PROJ NUM NG CAT(S)		
				2021-2024 TIP/ST				FUNDI	10 CA 1(3)	3,1	
	7 IP				HISTOR						
	OJECT COST IN	FORMATION	CATEGOS	/ FEDERA:				ATEGORY/SH			TOT 4:
PREL ENG \$		COST OF	CATEGORY	FEDERAL 0 \$		0 \$	REGIONAL 0	C CAL MATO	(H) 0	0 \$	TOTAL 0
CONSTR		APPROVED	7	\$ 0 \$		0 \$	0		0 \$	0 \$	0
CONST ENG		PHASES	TOTAL	\$ 0 \$		0 \$	0		0 \$	0 \$	0
CONTING	2,043,537	\$ 0		1		T.		ı	1	I.	
INDIRECT	,										
BOND FIN											
DT CHC ODD	`										
PT CHG ORD S											

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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					2024	In = In = = :				
2021-2024 STII				1/2021 Revision:			DUAGE	OIT!		VOE COOT
DISTRICT	MPO	0	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO MAVERICK ST		PARKER	0008-09-037	2024	FM 1187		ALEDO	\$ TXDOT-FORT WOF	0 DTU
LIMITS FROM							FRU		N DATE 11/2021	XIII
		T AND WIDEN FR	OM 2/3 LANES	TO 5 LANE LIRBA	N: INTERSEC	CTION IMP	PROVEMEN		DJ NUM 14041	
	INCLUDING A		0 2, 0 2, 120		.,				CAT(S) 5,7	
		STRUCTION PHAS	SE FROM THE 2	2021-2024 TIP/ST	PROJECT			1 2	V-7 -1:	
P7	IP AND MOVE	TO FY2025; CMAC	IS FOR INTER	SECTION IMP	HISTORY					
	ROVEMENTS A	AND ROUNDABOL	JT ONLY							
TOTAL PR	OJECT COST IN	IFORMATION						ATEGORY/SHAR	The second secon	
PREL ENG \$,		CATEGORY	FEDERAL	STA			LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	5			0 \$	0			0
CONSTR \$		APPROVED	7			0 \$	0			0
CONST ENG \$,	PHASES	TOTAL	0 \$	5	0 \$	0	\$ 0	\$ 0 \$	0
CONTING \$,	\$ 0								
INDIRECT \$										
BOND FIN \$										
TOTAL CST \$		-								
				1/2021 Pavialan	Annrowed 40	14212024				
DISTRICT	MPO		COUNTY	1/2021 Revision:	TIP FY	HWY	PHASE	CITY		YOE COST
		<u> </u>							•	
DALLAS	NCTCO	G ENNIS AVE AT UP	ELLIS	0172-12-007	2024	BUS 287		ENNIS JECT SPONSOR	\$ TYPOT DALLAS	0
LIMITS FROM		EINNIS AVE AT UP	KAILKUAD				PRU		N DATE 11/2021	
		GRADE SEPARATI	ION AT THE INT	ERSECTION OF F	RUS 287S/FN	NIS AVE	AND THE I		DJ NUM 14028	
	R LINE	SIVIDE CEI /IIVIII		LINGLOTION OF L	300 207 G/EIN	1410 / () [AND THE C		CAT(S) 3LC,7,11	
		LITY AS BUS 287S	S AND REMOVE	CONSTRUCTIO	PROJECT			1 011510	5711(5) 525,7,11	
_		M THE 2021-2024			HISTORY					
	2025									
TOTAL PR	OJECT COST IN	IFORMATION			AUTHORI	ZED FUN	DING BY C	ATEGORY/SHARI		
PREL ENG \$	4,000,000		CATEGORY	FEDERAL	STA		REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000	COST OF	3LC S			0 \$		\$ 0		0
CONSTR \$		APPROVED	7			0 \$	0			0
CONST ENG \$,	PHASES	11			0 \$	0			0
CONTING \$,	\$ 0	TOTAL	0 \$	5	0 \$	0	\$ 0	\$ 0 \$	0
INDIRECT \$,									
BOND FIN \$										
PT CHG ORD \$		_								
TOTAL CST \$	24,643,413									
2021-2024 STII				1/2021 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	-	DALLAS	0918-47-239		CS	C	LANCA	· · - · · · · · · · · · · · · · · · · ·	0
LIMITS FROM		T FROM WINTER	GREEN RD TO F	PLEASANT RUN R	RD AND PLEA	SANT RU	IN RD PRO			
LIMITO TO	OM JEFFERSC							REVISIO	N DATE 11/2021	
	LANCASTER-H		ANE LINDIVIDE	D DUDAL TO 41 A	NE DIVIDED	LIDDAN		MDO DD	N.I.NI.IM. 44002	
		ECONSTRUCT 2 L	ANE UNDIVIDE	D RURAL TO 4 LA	WE DIVIDED	UKBAN			OJ NUM 14003	
DESCR		RTUCTION PHASE	F FROM THE 20	21-2024 TID/STI	PROJECT			FUNDING	UA 1(3) /	
	P AND DELAY			2. 2027 III /OII	HISTORY					
	OJECT COST IN					ZED FUN	DING BY C	ATEGORY/SHARI		
PREL ENG \$			CATEGORY	FEDERAL	STA			LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	7 9		3	0 \$	0	\$ 0		0
CONSTR \$		APPROVED	TOTAL			0 \$	0			0
CONST ENG \$	55,432	PHASES	1	1.		1		ı I	1.	
CONTING \$	787,270	\$ 0								
INDIRECT \$										
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	13,424,763	1								

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2021-2024 STIP	2021-2024 STIP 11/2021 Revision: Approved 11/05/2021										
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
DALLAS	NCTCO	G	DALLAS	0918-47-208	2024	CS	С	VARIOUS	\$	0	
LIMITS FROM C	ON WINTERGR	REEN RD FROM JE	FFERSON ST	REET			PROJE	ECT SPONSOR DALLA	AS CO		
LIMITS TO V	VEST OF CAR	PENTER ROAD						REVISION DATE	E 11/2021		
PROJECT R	RECONSTRUC	T AND WIDEN 2 L	ANE UNDIVIDE	D RURAL TO 4 L	ANE DIVIDE	D URBAI	V	MPO PROJ NUN	/ 14002		
DESCR								FUNDING CAT(S) 3LC,7		
REMARKS R	REMOVE CON	STRUCTION PHAS	SE FROM THE	2021-2024 TIP/ST	PROJECT						
P7 II	P AND DELAY	TO FY2025; LOCA	L CONTRIBUT	TON PAID BY	HISTORY	1					
C	CITY OF HUTC	HINS, CITY OF LA	NCASTER, AN	D DALLAS COU							
N	NTY										
TOTAL PRO	JECT COST IN	IFORMATION			AUTHO	RIZED FL	JNDING BY CA	TEGORY/SHARE			
PREL ENG \$	2,239,442		CATEGORY	FEDERAL	S	TATE	REGIONAL L	OCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,400,000	COST OF	3LC	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0	
CONSTR \$	16,100,000	APPROVED	7	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0	
CONST ENG \$	923,522	PHASES	TOTAL	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0	
CONTING \$	1,309,000	\$ 0									
INDIRECT \$	545,461										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	22,517,425										



2021-2024 Statewide Transportation Improvement Program

Permian Basin MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM PERMIAN BASIN MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11/2	2021 Revision: A	Approved 1	1/22/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ODESSA	PERMIAN	BASIN	MIDLAND	0005-14-100	2022	IH 20	С	MIDLAND	\$	39,233,857
	AT COTTON FLA	T ROAD					PROJE	CT SPONSOR TXDOT		
LIMITS TO								REVISION DATE		
	RECONSTRUCT	FRONTAGE RD	S., RAMPS, U-TUI	RNS, AND INTER	RCHANGE			MPO PROJ NUM		
DESCR								FUNDING CAT(S)	10,4R	
			ect Name: IH20_A	TCOTT	PROJECT					
	ON FLAT_INTER(JECT COST INFO				HISTORY		DINC BY CAT	EGORY/SHARE		
PREL ENG \$	2,072,795	DRIMATION	CATEGORY	FEDERAL				CAL MATCH	LC	TOTAL
ROW PURCH S	2,072,795	COST OF	10 \$	25,000,000 \$		0 \$	0 \$	0 \$	0 \$	25,000,000
CONSTR \$	39,233,858	APPROVED	4R \$	25,000,000 \$		- +	0 \$	0 \$	0 \$	14,233,857
CONST ENG \$	2,102,407	PHASES	TOTAL \$	25,000,000 \$			0 \$	0 \$	0 \$	39,233,857
CONTING \$	784,677 \$		TOTAL	20,000,000 ψ	14,200,	Ψ	σ φ	Ο Ψ	σ	00,200,007
INDIRECT \$	1,226,756	00,200,001								
BOND FIN \$	0									
PT CHG ORD \$	2,283,411									
TOTAL CST \$	86,937,761									
2021-2024 STIP			11/2	2021 Revision: A	Approved 1	1/22/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ODESSA	PERMIAN	BASIN	MIDLAND	2296-02-026	2022	SH 191	С	ODESSA	\$	25,120,000
LIMITS FROM	AT YUKON RD						PROJE	CT SPONSOR TXDOT		
LIMITS TO								REVISION DATE		
	CONSTRUCT NE	W INTERCHANC	GE					MPO PROJ NUM		
DESCR		101 171/11/01						FUNDING CAT(S)	1U,4R	
	Project Name: SH	191_AT YUKON	ROAD		PROJECT HISTORY					
P7	JECT COST INFO	DMATION					DING BY CAT	EGORY/SHARE		
PREL ENG \$	1,230,880	JRIMATION	CATEGORY	FEDERAL				DCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2 \$	10,496,000 \$		000 \$	0 \$	0 \$	0 \$	13,120,000
CONSTR \$	25,120,000	APPROVED	4R \$	9,600,000 \$, ,	000 \$	0 \$	0 \$	0 \$	12,000,000
CONST ENG \$	1,248,464	PHASES	TOTAL \$	20,096,000 \$		000 \$	0 \$	0 \$	0 \$	25,120,000
CONTING \$	1,821,911 \$.,	-,,	- 1*	- +	- 1*	- 1*	., .,
INDIRECT \$	728,480									
BOND FIN \$	0									
PT CHG ORD \$	1,355,949									
TOTAL CST \$	56,625,684									
								· · · · · · · · · · · · · · · · · · ·		

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM PERMIAN BASIN MPO - HIGHWAY PROJECTS

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EV	2022

2021-2024 STIP			1	1/2021 Revision:	Approved	11/22/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YO	E COST
ODESSA	PERMIA	N BASIN	ECTOR	2224-01-111	2023	SL 338	С	ODESSA	\$	0
LIMITS FROM	AT W YUKON R	.D					PRO	JECT SPONSOR TXDO	T	
LIMITS TO .	=							REVISION DAT	E 11/2021	
PROJECT	SIGNAL IMPRO	VEMENTS						MPO PROJ NU	M RC-40A INT A	
DESCR								FUNDING CAT(S	3) 4U	
REMARKS	Project has beer	n canceled			PROJECT	Ī				
P7					HISTORY	1				
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FUI	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2	5 0 \$	6	0 \$	0	\$ 0 \$	0 \$	0
CONSTR \$	0	APPROVED	TOTAL	5 0 \$	6	0 \$	0	\$ 0 \$	0 \$	0
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM PERMIAN BASIN MPO - HIGHWAY PROJECTS

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2021-2024 STIP				/2021 Revision:	• •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ODESSA	PERMIAN	-	MIDLAND	0005-14-094	2024	IH 20	С	MIDLAND	_ \$	86,300,000
LIMITS FROM							PROJECT	SPONSOR TXDO		
	EAST OF CR 12		0. DAMBO II.TI	IDNIO INTEROLLA	NOTO OF	NIVEDT E	DONE OF DOO TO	REVISION DAT		
				,	,		RONTAGE RDS TO			
		RATION, WIDEN I					CITY	FUNDING CAT(5) 2,12	
	Project Name: IF PERMIAN	H20_E_CR1300_E	: CR1250 \$31.2M	CAT 12	PROJECT HISTORY					
	JECT COST INF	EODMATION					INDING BY CATEG	ODV/QUADE		
PREL ENG \$	1,700,300	CRIMATION	CATEGORY	FEDERAL		TATE	REGIONAL LOCA		LC	TOTAL
ROW PURCH \$	175,000	COST OF	2 \$	4,875,000 \$		5.000 \$	0 \$	0 \$	0 \$	6,500,000
CONSTR \$	86,300,000	APPROVED	12 \$	63,840,000 \$,	,000 \$	0 \$	0 \$	0 \$	79,800,000
CONST ENG \$	3,805,644	PHASES	TOTAL \$	68,715,000 \$,000 \$	0 \$	0 \$	0 \$	86,300,000
CONTING \$	' ' I	\$ 86,300,000	Ι Ο Ι / Ι Ε	σο, πο,σσσ Ψ	, 17,000	,σσσ Ψ	σ Ψ	Ψ	Ψ	00,000,000
INDIRECT \$	2,548,815	ψ σσ,σσσ,σσσ								
BOND FIN \$	0									
PT CHG ORD \$	6,384,602									
TOTAL CST \$	188,812,509									
2021-2024 STIP			11	/2021 Revision:	Approved	11/22/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ODESSA	PERMIAN	N BASIN	MIDLAND	0005-14-093	2024	IH 20	С	MIDLAND	\$	149,500,000
LIMITS FROM							PROJECT	SPONSOR TXDO	т	-,,
	EAST OF CR 13							REVISION DAT		
PROJECT	RECONSTRUCT	Γ FRONTAGE RD	S., RAMPS, U-TU	JRNS, INTERCHA	ANGES, CO	NVERT F	RONTAGE RDS TO	MPO PROJ NU	M RC-256	
DESCR (ONE-WAY OPE	RATION, WIDEN I	MAINLANES FRO	OM 4 TO 6 LANES	FOR ADD	DED CAPA	CITY	FUNDING CAT(S	3) 2,12,3LC	
	•	1 20_ECTOR COL	JNTY LINE_EAST	Γ_CR1300	PROJECT					
	\$99.3M CAT 12 JECT COST INF				HISTORY		INDING BY CATEG	ODV/CHADE		
PREL ENG \$	7,460,479	FORMATION	CATEGORY	FEDERAL		TATE	REGIONAL LOCA		LC	TOTAL
ROW PURCH \$	175,000	COST OF	2 \$	4,400,000 \$,000 \$	0 \$	0 \$	0 \$	5,500,000
CONSTR \$	149,500,000	APPROVED	12 \$	113,600,000 \$,000 \$	0 \$	0 \$	0 \$	142,000,000
CONST ENG \$	6,592,628	PHASES	3LC \$	0 \$		0 \$	0 \$	1.	2,000,000 \$	2,000,000
CONTING \$		\$ 149,500,000	TOTAL \$	118,000,000 \$,000 \$	0 \$		2,000,000 \$	149,500,000
INDIRECT \$	4,415,386	Ψ 143,500,000	TOTAL	110,000,000 μ	20,000	,000 Ψ	σ Ψ	σ Ψ	2,000,000 Ψ	143,300,000
BOND FIN \$										
1.	()									
PT CHG ORD S	0 11 060 232									
PT CHG ORD \$	11,060,232									
TOTAL CST \$	- 1		11	/2021 Povision	Annroyad	11/22/202	4			
TOTAL CST \$ 2021-2024 STIP	11,060,232 331,472,244			/2021 Revision: A				CITY		YOE COST
TOTAL CST \$ 2021-2024 STIP DISTRICT	11,060,232 331,472,244 MPO	N BASIN	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	4	YOE COST 28 600 000
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA	11,060,232 331,472,244 MPO PERMIAN				TIP FY		PHASE C	ODESSA	\$	YOE COST 28,600,000
2021-2024 STIP DISTRICT ODESSA LIMITS FROM E	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P	rKWY	COUNTY	CSJ	TIP FY	HWY	PHASE C	ODESSA SPONSOR TxDO	Т	
2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN	YKWY NTY LINE	COUNTY ECTOR	CSJ 0005-13-064	TIP FY 2024	HWY IH 20	PHASE C PROJECT	ODESSA SPONSOR TXDO REVISION DAT	T E 11/2021	
2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO T PROJECT F	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT	KWY NTY LINE T FRONTAGE RD	COUNTY ECTOR S., RAMPS, U-TU	CSJ 0005-13-064 JRNS, INTERCHA	TIP FY 2024 ANGES, CO	HWY IH 20 ONVERT F	PHASE C PROJECT RONTAGE RDS TO	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU	T E 11/2021 M RC-258	
2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO DESCR (11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT ONE-WAY OPER	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I	COUNTY ECTOR S., RAMPS, U-TU MAINLANES FRO	CSJ 0005-13-064 URNS, INTERCHA DM 4 TO 6 LANES	TIP FY 2024 ANGES, COS FOR ADD	HWY IH 20 DNVERT F DED CAPA	PHASE C PROJECT RONTAGE RDS TO	ODESSA SPONSOR TXDO REVISION DAT	T E 11/2021 M RC-258	
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO I PROJECT E DESCR (REMARKS E	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT ONE-WAY OPER	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 120_WIDEN_JBS	COUNTY ECTOR S., RAMPS, U-TU MAINLANES FRO	CSJ 0005-13-064 URNS, INTERCHA DM 4 TO 6 LANES	TIP FY 2024 ANGES, CO	HWY IH 20 ONVERT FOED CAPA	PHASE C PROJECT RONTAGE RDS TO	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU	T E 11/2021 M RC-258	
2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO II PROJECT E DESCR (REMARKS E	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT DNE-WAY OPEI Project Name: II-	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 120_WIDEN_JBS RMIAN	COUNTY ECTOR S., RAMPS, U-TU MAINLANES FRO	CSJ 0005-13-064 URNS, INTERCHA DM 4 TO 6 LANES	TIP FY 2024 ANGES, CO FOR ADD PROJECT HISTORY	HWY IH 20 DNVERT F DED CAPA	PHASE C PROJECT RONTAGE RDS TO	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S	T E 11/2021 M RC-258	
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO II DESCR (REMARKS E P7 2	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT ONE-WAY OPEI Project Name: IH 20M CAT 12 PEI	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 120_WIDEN_JBS RMIAN	COUNTY ECTOR S., RAMPS, U-TU MAINLANES FRO	CSJ 0005-13-064 URNS, INTERCHA DM 4 TO 6 LANES	TIP FY 2024 ANGES, CC S FOR ADD PROJECT HISTORY AUTHO	HWY IH 20 DNVERT F DED CAPA	PHASE C PROJECT RONTAGE RDS TO	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S	T E 11/2021 M RC-258	28,600,000
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO I PROJECT F DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$	MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT ONE-WAY OPER Project Name: III- 20M CAT 12 PER JECT COST INF	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 120_WIDEN_JBS RMIAN	COUNTY ECTOR S., RAMPS, U-TL MAINLANES FRO PARKWAY_MIDI	CSJ 0005-13-064 JRNS, INTERCHA DM 4 TO 6 LANES LAND C/L \$	TIP FY 2024 ANGES, CC S FOR ADD PROJECT HISTORY AUTHO S'	HWY IH 20 DNVERT F DED CAPA T ORIZED FU	PHASE C PROJECT RONTAGE RDS TO CITY INDING BY CATEG REGIONAL LOCA 0 \$	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S	T	28,600,000
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO I PROJECT F DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$	MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT ONE-WAY OPEI Project Name: II- 20M CAT 12 PEI JECT COST INF 1,427,222	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 120_WIDEN_JBS RMIAN FORMATION	COUNTY ECTOR S., RAMPS, U-TL MAINLANES FRO PARKWAY_MIDI	CSJ 0005-13-064 JRNS, INTERCHA DM 4 TO 6 LANES LAND C/L \$	TIP FY 2024 ANGES, CO S FOR ADE PROJECT HISTORY AUTHO S 5 200 5 5,520	HWY IH 20 DNVERT F DED CAPA (DRIZED FU TATE 0,000 \$ 0,000 \$	PHASE C PROJECT RONTAGE RDS TO CITY INDING BY CATEGORAL LOCATE 0 \$ 0 \$ 0 \$	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S ORY/SHARE AL MATCH	T FE 11/2021 M RC-258 S) 2,12	28,600,000 TOTAL
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO I PROJECT F DESCR (REMARKS F TOTAL PRO PREL ENG \$ ROW PURCH \$	MPO PERMIAN EAST OF JBS P MIDLAND COUNTROLO PRECONSTRUCT ONE-WAY OPEL Project Name: II- 20M CAT 12 PEL JECT COST INF 1,427,222 110,000	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 120_WIDEN_JBS RMIAN FORMATION COST OF	COUNTY ECTOR S., RAMPS, U-TL MAINLANES FRC PARKWAY_MIDI CATEGORY 2 \$	CSJ 0005-13-064 JRNS, INTERCHA DM 4 TO 6 LANES AND C/L \$ FEDERAL 800,000 \$	TIP FY 2024 ANGES, CO S FOR ADE PROJECT HISTORY AUTHO S 5 200 5 5,520	HWY IH 20 DIVERT FOED CAPA FOE	PHASE C PROJECT RONTAGE RDS TO CITY INDING BY CATEG REGIONAL LOCA 0 \$	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S ORY/SHARE AL MATCH 0 \$	E 11/2021 M RC-258 S) 2,12	28,600,000 TOTAL 1,000,000
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM B LIMITS TO DESCR CORE REMARKS F PT 2 TOTAL PRO PREL ENG S ROW PURCH \$ CONSTR \$	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT ONE-WAY OPEI Project Name: II- 20M CAT 12 PEI JECT COST IIIV 1,427,222 110,000 28,600,000 1,261,198	NEWY NTY LINE T FRONTAGE RD RATION, WIDEN I 120_WIDEN_JBS RMIAN FORMATION COST OF APPROVED	COUNTY ECTOR S., RAMPS, U-TUMAINLANES FRO PARKWAY_MIDI CATEGORY 2 \$ 12 \$	CSJ 0005-13-064 JRNS, INTERCHA DM 4 TO 6 LANES AND C/L \$ FEDERAL 800,000 \$ 22,080,000 \$	TIP FY 2024 ANGES, CO S FOR ADE PROJECT HISTORY AUTHO S 5 200 5 5,520	HWY IH 20 DNVERT F DED CAPA (DRIZED FU TATE 0,000 \$ 0,000 \$	PHASE C PROJECT RONTAGE RDS TO CITY INDING BY CATEGORAL LOCATE 0 \$ 0 \$ 0 \$	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S ORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	T	TOTAL 1,000,000 27,600,000
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO TOTAL PRO PREL ENG S ROW PURCH S CONSTR S CONSTR S	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT DNE-WAY OPEI Project Name: II- 20M CAT 12 PEI JECT COST INE 1,427,222 110,000 28,600,000 1,261,198	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 420_WIDEN_JBS RMIAN FORMATION COST OF APPROVED PHASES	COUNTY ECTOR S., RAMPS, U-TUMAINLANES FRO PARKWAY_MIDI CATEGORY 2 \$ 12 \$	CSJ 0005-13-064 JRNS, INTERCHA DM 4 TO 6 LANES AND C/L \$ FEDERAL 800,000 \$ 22,080,000 \$	TIP FY 2024 ANGES, CO S FOR ADE PROJECT HISTORY AUTHO S 5 200 5 5,520	HWY IH 20 DNVERT F DED CAPA (DRIZED FU TATE 0,000 \$ 0,000 \$	PHASE C PROJECT RONTAGE RDS TO CITY INDING BY CATEGORAL LOCATE 0 \$ 0 \$ 0 \$	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S ORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	T	28,600,000 TOTAL 1,000,000 27,600,000
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO T PROJECT F DESCR C REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT DNE-WAY OPEI Project Name: II- 20M CAT 12 PEI JECT COST INF 1,427,222 110,000 28,600,000 1,261,198 529,630	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 420_WIDEN_JBS RMIAN FORMATION COST OF APPROVED PHASES	COUNTY ECTOR S., RAMPS, U-TUMAINLANES FRO PARKWAY_MIDI CATEGORY 2 \$ 12 \$	CSJ 0005-13-064 JRNS, INTERCHA DM 4 TO 6 LANES AND C/L \$ FEDERAL 800,000 \$ 22,080,000 \$	TIP FY 2024 ANGES, CO S FOR ADE PROJECT HISTORY AUTHO S 5 200 5 5,520	HWY IH 20 DNVERT F DED CAPA (DRIZED FU TATE 0,000 \$ 0,000 \$	PHASE C PROJECT RONTAGE RDS TO CITY INDING BY CATEGORAL LOCATE 0 \$ 0 \$ 0 \$	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S ORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	T	TOTAL 1,000,000 27,600,000
TOTAL CST \$ 2021-2024 STIP DISTRICT ODESSA LIMITS FROM E LIMITS TO TOTAL PROPEL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P MIDLAND COUN RECONSTRUCT ONE-WAY OPER Project Name: II- 20M CAT 12 PEI JECT COST INF 1,427,222 110,000 28,600,000 1,261,198 529,630 844,682	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 420_WIDEN_JBS RMIAN FORMATION COST OF APPROVED PHASES	COUNTY ECTOR S., RAMPS, U-TUMAINLANES FRO PARKWAY_MIDI CATEGORY 2 \$ 12 \$	CSJ 0005-13-064 JRNS, INTERCHA DM 4 TO 6 LANES AND C/L \$ FEDERAL 800,000 \$ 22,080,000 \$	TIP FY 2024 ANGES, CO S FOR ADE PROJECT HISTORY AUTHO S 5 200 5 5,520	HWY IH 20 DNVERT F DED CAPA (DRIZED FU TATE 0,000 \$ 0,000 \$	PHASE C PROJECT RONTAGE RDS TO CITY INDING BY CATEGORAL LOCATE 0 \$ 0 \$ 0 \$	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S ORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	T	TOTAL 1,000,000 27,600,000
DISTRICT ODESSA LIMITS FROM E LIMITS FOM E PROJECT E DESCR O REMARKS E P7 2 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	11,060,232 331,472,244 MPO PERMIAN EAST OF JBS P WIDLAND COUN RECONSTRUCT ONE-WAY OPEI Project Name: II- 20M CAT 12 PEI JECT COST INF 1,427,222 110,000 28,600,000 1,261,198 529,630 844,682 0	KWY NTY LINE T FRONTAGE RD RATION, WIDEN I 420_WIDEN_JBS RMIAN FORMATION COST OF APPROVED PHASES	COUNTY ECTOR S., RAMPS, U-TUMAINLANES FRO PARKWAY_MIDI CATEGORY 2 \$ 12 \$	CSJ 0005-13-064 JRNS, INTERCHA DM 4 TO 6 LANES AND C/L \$ FEDERAL 800,000 \$ 22,080,000 \$	TIP FY 2024 ANGES, CO S FOR ADE PROJECT HISTORY AUTHO S 5 200 5 5,520	HWY IH 20 DNVERT F DED CAPA (DRIZED FU TATE 0,000 \$ 0,000 \$	PHASE C PROJECT RONTAGE RDS TO CITY INDING BY CATEGORAL LOCATE 0 \$ 0 \$ 0 \$	ODESSA SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S ORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	T	28,600,00 TOT 1,000,00 27,600,00

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM PERMIAN BASIN MPO - HIGHWAY PROJECTS

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EV	2024

2021-2024 STIP			11	/2021 Revision:	Approved 1	1/22/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ODESSA	PERMIA	N BASIN	ECTOR	0229-01-042	2024	US 385	С	ODESSA	\$	0
LIMITS FROM A	AT S SL 338						PROJECT	SPONSOR TXDOT		
LIMITS TO .								REVISION DATE	11/2021	
	Construct New I	nterchange						MPO PROJ NUM		
DESCR								FUNDING CAT(S)	4U,3LC	
	Project is movin	g out of the STIP T	imeframe		PROJECT					
P7					HISTORY					
	JECT COST IN	FORMATION				_	IDING BY CATE			
PREL ENG \$	0	0007.05	CATEGORY	FEDERAL		l l	REGIONAL LOC	-	LC	TOTAL
ROW PURCH \$	0	COST OF	2 \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	0	APPROVED PHASES	3LC \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONSTENCS CONTING \$	0	\$ 0	TOTAL \$	0 \$	•	0 \$	0 \$	0 \$	0 \$	U
INDIRECT \$	0	\$ 0								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									
2021-2024 STIP			11	/2021 Revision:	Approved 1	1/22/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ODESSA		N BASIN	MIDLAND	0005-14-092		IH 20	C	MIDLAND	\$	75,800,000
LIMITS FROM E		-	MIDLAND	0005-14-092	2024	III 20		SPONSOR TXDOT	φ	75,600,000
	EAST OF SH 34						FROJECI	REVISION DATE	11/2021	
		T FRONTAGE RD	S RAMPS II-TI	IRNS INTERCH	NGES COI	N/FRT FR	ONTAGE RDS T			
		RATION, WIDEN	, ,	,	,			FUNDING CAT(S)		
		120 E CR1250 E			PROJECT	20 0/11 /10		1 011510 0711(0)	_,	
	CAT 12 PERMI				HISTORY					
TOTAL PRO	JECT COST IN	FORMATION			AUTHOR	IZED FUN	IDING BY CATE	GORY/SHARE		
PREL ENG \$	3,714,200		CATEGORY	FEDERAL	ST	ATE I	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2 \$	5,000,000 \$	1,250,0	000 \$	0 \$	0 \$	0 \$	6,250,000
CONSTR \$	75,800,000	APPROVED	12 \$	55,640,000 \$	13,910,0	000 \$	0 \$	0 \$	0 \$	69,550,000
CONST ENG \$	3,039,580	PHASES	TOTAL \$	60,640,000 \$	15,160,0	000 \$	0 \$	0 \$	0 \$	75,800,000
CONTING \$	1,076,360	\$ 75,800,000				•	,			
	0									
INDIRECT \$										
BOND FIN \$	0									
- *										



2021-2024 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS FY 2021

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2021-2024 STIP)		11	/2021 Revision:	Approved	11/22/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR	RIO GR	ANDE VALLEY	CAMERON	0921-06-291	2021	CS	Е	BROWNSV	ILLE \$	500,000
LIMITS FROM	On Morrison Ro	d., from FM 1847					PROJEC	CT SPONSOR CCI	RMA	
LIMITS TO	FM 511							REVISION DA	ATE 11/2021	
PROJECT	Construct 4 lan	e Urban Roadway						MPO PROJ N	UM BMPO-E3	
DESCR								FUNDING CAT	Γ(S) 3LC	
REMARKS	E= Preliminary	Engineering Pend	ing Functional Cla	3	PROJECT	Γ Added P	roject Phase from	FY 2020		
P7	ssification				HISTORY	1				
TOTAL PRO	JECT COST IN	IFORMATION			AUTHO	RIZED FU	INDING BY CATE	GORY/SHARE		
PREL ENG \$	500,000		CATEGORY	FEDERAL	S	TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	150,000	COST OF	3LC \$	0 5	5	0 \$	0 \$	0 \$	500,000 \$	500,000
CONSTR \$	21,000,000	APPROVED	TOTAL \$	0 5	5	0 \$	0 \$	0 \$	500,000 \$	500,000
CONST ENG \$	900,000	PHASES	'					,		
CONTING \$	200,000	\$ 500,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	23,250,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11	/2021 Revision:	Annroved 1	1/22/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR		ANDE VALLEY	CAMERON	0921-06-313			ns INTOLE	BROWN	ISVILLE \$	14,578,845
	CBP Primary In:		0,	002.000.0		7 010.0	,	JECT SPONSOR	·	,0. 0,0 .0
	CBP Primary In:	•							DATE 11/2021	
PROJECT	Veterans Interna	ational Bridge @ Lo	os Tomates - Exp	ansion of primary	lanes for pa	S		MPO PRO	J NUM BMPO-AA1	
	senger vehicles							FUNDING (CAT(S) 7	
	Moved up from	FY 2026			1	Added P	Project Phase			
P7					HISTORY					
	DJECT COST IN	IFORMATION		EEDED AL				ATEGORY/SHARE	and the second s	TOT 41
PREL ENG \$	500,000	0007.05	CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$ CONSTR \$	12 124 440	COST OF APPROVED	7 \$ TOTAL \$	11,663,076 \$ 11,663,076 \$		0 \$	0		-	14,578,845 14,578,845
CONST ENG \$	13,134,449 1,444,396	PHASES	TOTAL	11,003,070	•	υφ	0	φ 2,915,769 ¢	0 12	14,576,645
CONTING \$	898,345	\$ 14,578,845								
INDIRECT \$	030,040	Ψ 14,570,045								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	30,556,035									
2021-2024 STIP			11	/2021 Revision:	Approved 1	1/22/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR	RIO GR	ANDE VALLEY	CAMERON	0921-06-315	2022	CS	R	BROWN	ISVILLE \$	5,600,000
	On East Loop, f							JECT SPONSOR	- •	-,,
LIMITS TO	SH 4							REVISION	IDATE 11/2021	
PROJECT	Construction of	4 to 6 lane Roadwa	ay, partially on ne	w location				MPO PRO	J NUM BMPO-E4	
DESCR								FUNDING (CAT(S) 3LC	
REMARKS	Pending Function	onal Classification				Added P	Project Phase			
P7					HISTORY					
	DJECT COST IN	IFORMATION						ATEGORY/SHARE		
PREL ENG \$	3,875,000		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000	COST OF	3LC \$	0 \$		0 \$	0			5,600,000
CONSTR \$ CONST ENG \$	96,636,662	APPROVED PHASES	TOTAL \$	0 \$	•	0 \$	0	\$ 0 \$	5,600,000 \$	5,600,000
CONTING \$	4,831,833 4,900,000	\$ 5,600,000								
INDIRECT \$		Ψ 3,000,000								
1.	0									
BOND FIN \$	0									
BOND FIN \$ PT CHG ORD \$	0 5,044,434									
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 5,044,434 126,487,929		11	/2021 Revision:	Approved 1	1/22/202	1			
BOND FIN \$ PT CHG ORD \$	0 5,044,434 126,487,929		11 COUNTY	/2021 Revision: /	Approved 1	1/22/202 HWY	1 PHASE	CITY		YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	0 5,044,434 126,487,929 MPO	ANDE VALLEY	COUNTY	CSJ	TIP FY	HWY	PHASE		ISVILLE \$	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR	0 5,044,434 126,487,929 MPO RIO GRA	ANDE VALLEY ROAD, from Spori	COUNTY CAMERON		TIP FY		PHASE E	BROWN	- •	1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR	0 5,044,434 126,487,929 MPO RIO GR ON OLD ALICE	ANDE VALLEY ROAD, from Sport	COUNTY CAMERON	CSJ	TIP FY	HWY	PHASE E	BROWN JECT SPONSOR	ISVILLE \$ CAMERON COUNT I DATE 11/2021	1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO	0 5,044,434 126,487,929 MPO RIO GR. ON OLD ALICE SH 100		COUNTY CAMERON ts Park Blvd.	CSJ 0921-06-290	TIP FY	HWY	PHASE E	BROWN JECT SPONSOR (REVISION	CAMERON COUNT	1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO	0 5,044,434 126,487,929 MPO RIO GR. ON OLD ALICE SH 100	ROAD, from Sport	COUNTY CAMERON ts Park Blvd.	CSJ 0921-06-290	TIP FY	HWY	PHASE E	BROWN JECT SPONSOR (REVISION MPO PRO	CAMERON COUNT I DATE 11/2021	1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	0 5,044,434 126,487,929 MPO RIO GR. ON OLD ALICE SH 100 WIDEN FROM 3	ROAD, from Sport 2 LANE TO 4 LANE TION DEVELOPME	COUNTY CAMERON ts Park Blvd. URBAN ROAD ENT CREDITS (T	CSJ 0921-06-290 WAY DC) TO BE APPL	TIP FY 2022 PROJECT	HWY CS	PHASE E PRO	BROWN JECT SPONSOR (REVISION MPO PRO	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC	1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	0 5,044,434 126,487,929 MPO RIO GRA ON OLD ALICE SH 100 WIDEN FROM 3 TRANSPORTA	ROAD, from Sport 2 LANE TO 4 LANG TION DEVELOPMI ION FEDERAL PA	COUNTY CAMERON ts Park Blvd. URBAN ROAD ENT CREDITS (T	CSJ 0921-06-290 WAY DC) TO BE APPL	TIP FY 2022 PROJECT HISTORY	HWY CS Realloca ; Limits (PHASE E PRO ate CAT 7 to (C	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC	1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO RIO GR. ON OLD ALICE SH 100 WIDEN FROM: TRANSPORTA IED FOR ALL N OJECT COST IN	ROAD, from Sport 2 LANE TO 4 LANG TION DEVELOPMI ION FEDERAL PA	COUNTY CAMERON ts Park Blvd. E URBAN ROADV ENT CREDITS (TRICIPATION	CSJ 0921-06-290 WAY DC) TO BE APPL	TIP FY 2022 PROJECT HISTORY AUTHOR	Realloca ; Limits (PHASE E PRO ate CAT 7 to (0 Corrected UNDING BY C	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl	CAMERON COUNT DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC	1,100,000 Y
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	MPO RIO GR. ON OLD ALICE SH 100 WIDEN FROM 3 TRANSPORTA IED FOR ALL N DJECT COST IN 1,100,000	ROAD, from Sport 2 LANE TO 4 LANG TION DEVELOPMI ION FEDERAL PAI FORMATION	COUNTY CAMERON ts Park Blvd. E URBAN ROAD ENT CREDITS (T RTICIPATION CATEGORY	CSJ 0921-06-290 WAY DC) TO BE APPL FEDERAL	PROJECT HISTORY AUTHOR	Realloca ; Limits (RIZED FU	PHASE E PRO ate CAT 7 to (0 Corrected JNDING BY C REGIONAL	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl ATEGORY/SHARE LOCAL MATCH	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC	1,100,000 Y
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	MPO RIO GR. ON OLD ALICE SH 100 WIDEN FROM: TRANSPORTA IED FOR ALL N DJECT COST IN 1,100,000 0	ROAD, from Sport 2 LANE TO 4 LANE TION DEVELOPMI ION FEDERAL PAI FORMATION COST OF	COUNTY CAMERON IS Park Blvd. E URBAN ROADV ENT CREDITS (T RTICIPATION CATEGORY 3LC \$	CSJ 0921-06-290 WAY DC) TO BE APPL FEDERAL 0 \$	PROJECT HISTORY AUTHOF	Realloca ; Limits (RIZED FUATE	PHASE E PRO ate CAT 7 to (0 Corrected JNDING BY C REGIONAL 0	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl ATEGORY/SHARE LOCAL MATCH \$ 0 \$	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC LC 1,100,000 \$	1,100,000 Y TOTAL 1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	0 5,044,434 126,487,929 MPO RIO GR. ON OLD ALICE SH 100 WIDEN FROM 3 TRANSPORTA IED FOR ALL N 0 1,100,000 0 18,662,525	ROAD, from Sport 2 LANE TO 4 LANE TION DEVELOPMI ION FEDERAL PA IFORMATION COST OF APPROVED	COUNTY CAMERON ts Park Blvd. E URBAN ROAD ENT CREDITS (T RTICIPATION CATEGORY	CSJ 0921-06-290 WAY DC) TO BE APPL FEDERAL	PROJECT HISTORY AUTHOF	Realloca ; Limits (RIZED FU	PHASE E PRO ate CAT 7 to (0 Corrected JNDING BY C REGIONAL	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl ATEGORY/SHARE LOCAL MATCH \$ 0 \$	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC LC 1,100,000 \$	1,100,000 Y TOTAL 1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	0 5,044,434 126,487,929 MPO RIO GR. ON OLD ALICE SH 100 WIDEN FROM 2 TRANSPORTA IED FOR ALL IN 1,100,000 0 18,662,525 1,650,000	ROAD, from Sport 2 LANE TO 4 LANE TION DEVELOPMI ION FEDERAL PAI IFORMATION COST OF APPROVED PHASES	COUNTY CAMERON IS Park Blvd. E URBAN ROADV ENT CREDITS (T RTICIPATION CATEGORY 3LC \$	CSJ 0921-06-290 WAY DC) TO BE APPL FEDERAL 0 \$	PROJECT HISTORY AUTHOF	Realloca ; Limits (RIZED FUATE	PHASE E PRO ate CAT 7 to (0 Corrected JNDING BY C REGIONAL 0	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl ATEGORY/SHARE LOCAL MATCH \$ 0 \$	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC LC 1,100,000 \$	1,100,000 Y TOTAL 1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	0 5,044,434 126,487,929 MPO RIO GR. ON OLD ALICE SH 100 WIDEN FROM : TRANSPORTA IED FOR ALL N DJECT COST IN 1,100,000 0 18,662,525 1,650,000 0	ROAD, from Sport 2 LANE TO 4 LANE TION DEVELOPMI ION FEDERAL PA IFORMATION COST OF APPROVED	COUNTY CAMERON IS Park Blvd. E URBAN ROADV ENT CREDITS (T RTICIPATION CATEGORY 3LC \$	CSJ 0921-06-290 WAY DC) TO BE APPL FEDERAL 0 \$	PROJECT HISTORY AUTHOF	Realloca ; Limits (RIZED FUATE	PHASE E PRO ate CAT 7 to (0 Corrected JNDING BY C REGIONAL 0	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl ATEGORY/SHARE LOCAL MATCH \$ 0 \$	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC LC 1,100,000 \$	1,100,000 Y
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	0 5,044,434 126,487,929 MPO RIO GRA ON OLD ALICE SH 100 WIDEN FROM 3 TRANSPORTA IED FOR ALL N DJECT COST IN 1,100,000 0 18,662,525 1,650,000 0	ROAD, from Sport 2 LANE TO 4 LANE TION DEVELOPMI ION FEDERAL PAI IFORMATION COST OF APPROVED PHASES	COUNTY CAMERON IS Park Blvd. E URBAN ROADV ENT CREDITS (T RTICIPATION CATEGORY 3LC \$	CSJ 0921-06-290 WAY DC) TO BE APPL FEDERAL 0 \$	PROJECT HISTORY AUTHOF	Realloca ; Limits (RIZED FUATE	PHASE E PRO ate CAT 7 to (0 Corrected JNDING BY C REGIONAL 0	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl ATEGORY/SHARE LOCAL MATCH \$ 0 \$	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC LC 1,100,000 \$	1,100,000 Y TOTAL 1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	0 5,044,434 126,487,929 MPO RIO GR. ON OLD ALICE SH 100 WIDEN FROM: TRANSPORTA IED FOR ALL N DJECT COST IN 1,100,000 0 18,662,525 1,650,000 0 0	ROAD, from Sport 2 LANE TO 4 LANE TION DEVELOPMI ION FEDERAL PAI IFORMATION COST OF APPROVED PHASES	COUNTY CAMERON IS Park Blvd. E URBAN ROADV ENT CREDITS (T RTICIPATION CATEGORY 3LC \$	CSJ 0921-06-290 WAY DC) TO BE APPL FEDERAL 0 \$	PROJECT HISTORY AUTHOF	Realloca ; Limits (RIZED FUATE	PHASE E PRO ate CAT 7 to (0 Corrected JNDING BY C REGIONAL 0	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl ATEGORY/SHARE LOCAL MATCH \$ 0 \$	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC LC 1,100,000 \$	1,100,000 Y TOTAL 1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIF DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	0 5,044,434 126,487,929 MPO RIO GRA ON OLD ALICE SH 100 WIDEN FROM 3 TRANSPORTA IED FOR ALL N DJECT COST IN 1,100,000 0 18,662,525 1,650,000 0	ROAD, from Sport 2 LANE TO 4 LANE TION DEVELOPMI ION FEDERAL PAI IFORMATION COST OF APPROVED PHASES	COUNTY CAMERON IS Park Blvd. E URBAN ROADV ENT CREDITS (T RTICIPATION CATEGORY 3LC \$	CSJ 0921-06-290 WAY DC) TO BE APPL FEDERAL 0 \$	PROJECT HISTORY AUTHOF	Realloca ; Limits (RIZED FUATE	PHASE E PRO ate CAT 7 to (0 Corrected JNDING BY C REGIONAL 0	BROWN JECT SPONSOR (REVISION MPO PRO FUNDING (1684-01-068) & repl ATEGORY/SHARE LOCAL MATCH \$ 0 \$	CAMERON COUNT I DATE 11/2021 J NUM BMPO-E2 CAT(S) 3LC ace with CAT 3 LC LC 1,100,000 \$	1,100,000 Y TOTAL 1,100,000

CONTING \$

INDIRECT \$

BOND FIN \$

PT CHG ORD \$

TOTAL CST |\$

0 \$

0

0 34,079,394

2,004,892

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS FY 2022

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2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 DISTRICT COUNTY TIP FY PHASE CITY MPO HWY YOE COST PHARR RIO GRANDE VALLEY CAMERON 0921-06-315 2022 CS **BROWNSVILLE** 3 875 000 LIMITS FROM ON EAST LOOP, FROM I-69 PROJECT SPONSOR CCRMA LIMITS TO SH 4 **REVISION DATE 11/2021** PROJECT CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION MPO PROJ NUM BMPO-E4 **DESCR** FUNDING CAT(S) 3LC **REMARKS** E = PRELIMINARY ENGINEERING PROJECT Costs & Funding Updated **P7** HISTORY TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** CATEGORY **FEDERAL** REGIONAL LOCAL MATCH LC TOTAL PREL ENG \$ 3 875 000 STATE ROW PURCH \$ 5,600,000 COST OF 3LC 0 \$ 0 \$ 0 \$ 0 \$ 3,875,000 \$ 3,875,000 CONSTR \$ 96,636,662 **APPROVED** TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 3,875,000 \$ 3,875,000 4,831,833 PHASES CONST ENG \$ CONTING \$ 4,900,000 \$ 3.875.000 INDIRECT \$ 0 BOND FIN \$ PT CHG ORD \$ 5.044.433 TOTAL CST \$ 124.762.928 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 DISTRICT MPO COUNTY TIP FY HWY **PHASE** CITY YOE COST CSJ PHARR **RIO GRANDE VALLEY HIDALGO** 0921-02-399 2022 CS **VARIOUS** 1,000,000 LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83 PROJECT SPONSOR HIDALGO COUNTY **LIMITS TO RIDGE REVISION DATE 11/2021 PROJECT WIDEN FROM 2 TO 4 LANES** MPO PROJ NUM HC-344r DESCR FUNDING CAT(S) 7 REMARKS PROJECT Description Corrected, FPAA is Pending - Moved from 2021 HISTORY **P7** TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** REGIONAL LOCAL MATCH PREL ENG \$ CATEGORY **FEDERAL** STATE LC TOTAL 249,994 ROW PURCH |\$ 1,000,000 COST OF 800,000 \$ 0 \$ 0 \$ 200,000 \$ 0 \$ 1,000,000 CONSTR \$ 6,193,200 **APPROVED** TOTAL \$ 800,000 \$ 0 \$ 0 \$ 200,000 \$ 0 \$ 1.000.000 CONST ENG |\$ 655,000 **PHASES** \$ CONTING \$ 0 1,000,000 INDIRECT \$ 383,978 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST |\$ 9,482,172 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST HIDALGO VARIOUS PHARR RIO GRANDE VALLEY 0921-02-405 2022 CS 5,721,217 LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83 PROJECT SPONSOR HIDALGO COUNTY **LIMITS TO NOLANA LOOP REVISION DATE 11/2021 PROJECT WIDEN FROM 2 TO 4 LANES** MPO PROJ NUM HC-326r DESCR FUNDING CAT(S) 7,3LC PROJECT Limits & Description Corrected - FPAA is Pending - Moved REMARKS E= Preliminary Engineering HISTORY from FY 2021 **P7** TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC TOTAL 1.151.217 ROW PURCH |\$ 4,570,000 COST OF 3,656,000 \$ 0 \$ 0 \$ 914,000 \$ 0 \$ 4,570,000 \$ 0 \$ CONSTR \$ 18,064,345 **APPROVED** 3LC 0 \$ 0 \$ 0 \$ 1,151,217 \$ 1,151,217 **PHASES** TOTAL 3,656,000 \$ 0 \$ 914,000 \$ CONST ENG |\$ 2,567,723 \$ 0 \$ 1,151,217 \$ 5,721,217

5,721,217

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS FY 2022

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2021-2024 ST	TP .			11/2	021 Revision:	Approved 1	1/22/202	21			
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR	RIO GR	ANDE VALLEY	HIDALGO		0921-02-327	2022	CS	C,E	MISSIO	N \$	5,000,000
LIMITS FRO	VI ON TAYLOR RI	D FROM BUSINES	S 83					PRO	JECT SPONSOR	HIDALGO COUNTY	
LIMITS T	O I-2 (US 83)								REVISION	I DATE 11/2021	
PROJEC	T WIDEN FROM:	2 LANE TO 4 LANE	ROADWAY						MPO PRO	J NUM HC-256	
DESC	R								FUNDING	CAT(S) 7	
REMARK	S E= Construction	Engineering (CR	RSAA) Corona	avirus	i	PROJECT	Costs &	Funding Revis	ed - Moved from F	Y 2024	
F	7 Response and F	Relief Supplementa	I Appropriation	is Act		HISTORY					
	funds: \$4,500,0	00									
TOTAL P	ROJECT COST IN	FORMATION				AUTHOR	IZED FU	JNDING BY C	ATEGORY/SHARE		
PREL ENG	\$ 371,667		CATEGORY	1	FEDERAL	STA	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,192,488	COST OF	7	\$	400,000 \$		0 \$	0	\$ 100,000 \$	0 \$	500,000
CONSTR	\$ 4,500,000	APPROVED	7_CRRSAA	\$	4,500,000 \$		0 \$	0	\$ 0 \$	0 \$	4,500,000
CONST ENG	\$ 500,000	PHASES	TOTAL	\$	4,900,000 \$		0 \$	0	\$ 100,000 \$	0 \$	5,000,000
CONTING	\$ 365,050	\$ 5,000,000									
INDIRECT	\$ 348,202										
BOND FIN	\$ 0										
PT CHG ORD	\$ 190,816										
TOTAL CST	\$ 12,468,223										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS

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		2021 Revision:			B				VA = 0 = 0 =
									YOE COST
	CAMERON	0327-08-098	2023	Bus 77X					0
					PRO				
SNOTROCT RAISED MEDIAN									
oving to FY 2026			PROJECT	Remove Pro	oiect from		5, (5,	<i>,</i>	
- · · · · g · · · · ·			HISTORY		-,				
ECT COST INFORMATION			AUTHOR	RIZED FUND	ING BY C	ATEGORY/SI	IARE		
0	CATEGORY	FEDERAL	ST	ATE R	EGIONAL	LOCAL MAT	СН	LC	TOTAL
0 COST OF				0 \$			0 \$	0 \$	0
	TOTAL \$	0 \$		0 \$	0	\$	0 \$	0 \$	0
')								
0									
MDO					DUAGE	OI:	rv.		VOE COST
_									YOE COST
	HIDALGO	1429-02-036	2023	FM 1426					0
					PRO				
	ith Paised Median								
identiform 4 lanes to 0 Lanes w	itii itaisea wedian								
oving to FY 2027			PROJECT	Remove Pro	oiect from		5, (5,	<i>,</i>	
3			HISTORY		,				
ECT COST INFORMATION			AUTHOR	RIZED FUND	ING BY C	ATEGORY/SI	IARE		
0	CATEGORY	FEDERAL		ATE R	EGIONAL	LOCAL MAT	СН	LC	TOTAL
0 COST OF	2 \$			0 \$			0 \$	0 \$	0
0 APPROVED	TOTAL \$	0 \$		0 \$	0	\$	0 \$	0 \$	0
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0 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11/2 COUNTY	CSJ	TIP FY	HWY	PHASE	CI	ГҮ		YOE COST
0 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11/:		TIP FY		С			\$	YOE COST 0
MPO RIO GRANDE VALLEY	11/2 COUNTY	CSJ	TIP FY	HWY	С	JECT SPONS	OR TXDOT	\$	
0 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY CAMERON	CSJ 2717-01-027	TIP FY	HWY	С	JECT SPONS	OR TXDOT	\$ F E 11/2021	
MPO RIO GRANDE VALLEY	COUNTY CAMERON	CSJ 2717-01-027	TIP FY	HWY	С	JECT SPONS REV	OR TXDOT SION DATE PROJ NUM	\$ F E 11/2021 I BMPO-AG1	
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA	COUNTY CAMERON	CSJ 2717-01-027	TIP FY 2023	HWY FM 3248	C PRO	JECT SPONS REV MPO FUND	OR TXDOT	\$ F E 11/2021 I BMPO-AG1	
0 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY CAMERON	CSJ 2717-01-027	TIP FY 2023 PROJECT	HWY FM 3248 Remove Pro	C PRO	JECT SPONS REV MPO FUND	OR TXDOT SION DATE PROJ NUM	\$ F E 11/2021 I BMPO-AG1	
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA	COUNTY CAMERON	CSJ 2717-01-027	TIP FY 2023 PROJECT HISTORY	HWY FM 3248 Remove Pro	C PRO	JECT SPONS REV MPO FUND	OR TXDOT SION DATE PROJ NUM ING CAT(S)	\$ F E 11/2021 I BMPO-AG1	
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA	COUNTY CAMERON	CSJ 2717-01-027	PROJECT HISTORY AUTHOR	HWY FM 3248 Remove Pro	C PRO	JECT SPONS REV MPO FUND	OR TXDOT SION DATE PROJ NUM ING CAT(S)	\$ F E 11/2021 I BMPO-AG1	
MPO RIO GRANDE VALLEY 1- 69E M 1847 IDEN FROM 4 LANES TO 6 LA	COUNTY CAMERON ANES WITH RAISED	2717-01-027 D MEDIANS	PROJECT HISTORY AUTHOR	HWY FM 3248 Remove Pro	C PRO	JECT SPONS REV MPO FUND TIP ATEGORY/SI LOCAL MAT	OR TXDOT SION DATE PROJ NUM ING CAT(S)	\$ F E 11/2021 I BMPO-AG1	0
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA oving to FY 2027 ECT COST INFORMATION 0	COUNTY CAMERON ANES WITH RAISED	CSJ 2717-01-027 D MEDIANS	PROJECT HISTORY AUTHOR	HWY FM 3248 Remove Pro	C PRO	JECT SPONS REV MPO FUND TIP ATEGORY/SI LOCAL MAT	OR TXDOT SION DATE PROJ NUM ING CAT(S)	\$ F 11/2021 I BMPO-AG1	TOTAL
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA oving to FY 2027 ECT COST INFORMATION 0 0 COST OF	COUNTY CAMERON ANES WITH RAISED CATEGORY 2 \$	CSJ 2717-01-027 D MEDIANS FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Remove Pro	C PRO oject from DING BY C EGIONAL	JECT SPONS REV MPO FUND TIP ATEGORY/SI LOCAL MAT	OR TXDOT SION DATE PROJ NUM ING CAT(S) IARE CH	\$ T	0 TOTAL 0
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA oving to FY 2027 ECT COST INFORMATION 0 0 COST OF 0 APPROVED	CATEGORY CATEGORY TOTAL \$	CSJ 2717-01-027 D MEDIANS FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Remove Pro	C PRO oject from DING BY C EGIONAL	JECT SPONS REV MPO FUND TIP ATEGORY/SI LOCAL MAT	OR TXDOT SION DATE PROJ NUM ING CAT(S) IARE CH	\$ T	0 TOTAL 0
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA oving to FY 2027 ECT COST INFORMATION 0 0 COST OF APPROVED 0 PHASES	CATEGORY CATEGORY TOTAL \$	CSJ 2717-01-027 D MEDIANS FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Remove Pro	C PRO oject from DING BY C EGIONAL	JECT SPONS REV MPO FUND TIP ATEGORY/SI LOCAL MAT	OR TXDOT SION DATE PROJ NUM ING CAT(S) IARE CH	\$ T	0 TOTAL 0
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA oving to FY 2027 ECT COST INFORMATION 0 0 COST OF APPROVED 0 PHASES 0 \$	CATEGORY CATEGORY TOTAL \$	CSJ 2717-01-027 D MEDIANS FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Remove Pro	C PRO oject from DING BY C EGIONAL	JECT SPONS REV MPO FUND TIP ATEGORY/SI LOCAL MAT	OR TXDOT SION DATE PROJ NUM ING CAT(S) IARE CH	\$ T	0 TOTAL 0
MPO RIO GRANDE VALLEY 1-69E M 1847 IDEN FROM 4 LANES TO 6 LA oving to FY 2027 ECT COST INFORMATION 0 0 COST OF APPROVED 0 PHASES 0 0	CATEGORY CATEGORY TOTAL \$	CSJ 2717-01-027 D MEDIANS FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Remove Pro	C PRO oject from DING BY C EGIONAL	JECT SPONS REV MPO FUND TIP ATEGORY/SI LOCAL MAT	OR TXDOT SION DATE PROJ NUM ING CAT(S) IARE CH	\$ T	0 TOTAL 0
	MPO RIO GRANDE VALLEY clana Loop 2 iden from 4 lanes to 6 Lanes w oving to FY 2027 ECT COST INFORMATION 0 0 COST OF APPROVED	RIO GRANDE VALLEY CAMERON S 206 OMMERCE ST. ONSTRUCT RAISED MEDIAN oving to FY 2026 ECT COST INFORMATION 0 COST OF APPROVED PHASES 0 0 TOTAL \$ MPO COUNTY RIO GRANDE VALLEY HIDALGO Dalana Loop 2 iden from 4 lanes to 6 Lanes with Raised Median oving to FY 2027 ECT COST INFORMATION 0 COST OF APPROVED 0 CATEGORY 2 STOTAL \$ CATEGORY 2 STOTAL \$ CATEGORY 2 STOTAL \$ CATEGORY 2 STOTAL \$	RIO GRANDE VALLEY CAMERON 0327-08-098 S 206 OMMERCE ST. ONSTRUCT RAISED MEDIAN OVING TO FY 2026 ECT COST INFORMATION 0 COST OF 0 APPROVED 0 PHASES 0 \$ 0 TOTAL \$ 0 \$ I1/2021 Revision: APPROVED PHASES O TOTAL \$ 0 \$ RIO GRANDE VALLEY HIDALGO 1429-02-036 Olana Loop 2 iden from 4 lanes to 6 Lanes with Raised Median OVING TO FY 2027 ECT COST INFORMATION 0 COST OF 0 APPROVED TOTAL \$ 0 \$ 0 COST OF 0 APPROVED TOTAL \$ 0 \$ 0 COST OF 0 APPROVED TOTAL \$ 0 \$ 0 COST OF 0 APPROVED TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	RIO GRANDE VALLEY CAMERON 0327-08-098 2023 S 206 OMMERCE ST. ONSTRUCT RAISED MEDIAN OVING TO FY 2026 ECT COST INFORMATION 0 COST OF APPROVED PHASES 0 \$ 0 \$ 0 D	RIO GRANDE VALLEY CAMERON 0327-08-098 2023 Bus 77X	RIO GRANDE VALLEY CAMERON 0327-08-098 2023 Bus 77X C S 206 OMMERCE ST.	RIO GRANDE VALLEY CAMERON 0327-08-098 2023 Bus 77X C PROJECT SPONS OMMERCE ST. ONSTRUCT RAISED MEDIAN OVING TO FY 2026 ECT COST INFORMATION 0 APPROVED 0 APPROVED 0 D 0 D 0 D 0 D 0 D 0 D 0 D 0 D 0 D 0	RIO GRANDE VALLEY CAMERON 0327-08-098 2023 Bus 77X C PROJECT SPONSOR TXDO' REVISION DATE ONSTRUCT RAISED MEDIAN OVING TO FY 2026 PROJECT Remove Project from TIP HISTORY AUTHORIZED FUNDING BY CATEGORY/SHARE CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH 2 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ TOTAL \$ 0 \$ 0 \$ 0 \$ TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ TOTAL \$ 0 \$ 0 \$ TOTAL \$ 0 \$ 0 \$ 0 \$ TOTAL \$ 0 \$ 0 \$ 0 \$ TOTAL \$ 0 \$ 0 \$ TOTAL \$ 0 \$ 0 \$ 0 \$ TOTAL \$ 0 \$	RIO GRANDE VALLEY CAMERON 0327-08-098 2023 Bus 77X C PROJECT SPONSOR TXDOT REVISION DATE 11/2021 REVISION DATE 11/2021 MPO PROJ NUM HSB - 077 FUNDING CAT(S) OVING TO FY 2026 PROJECT Remove Project from TIP HISTORY ECT COST INFORMATION 0 COST OF APPROVED PHASES 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS

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2021-2024 STI	Р		1	11/2021 Revision	: Approve	ed 11/22/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR	RIO GR	ANDE VALLEY	HIDALGO	0921-02-400	2023	CS	C,R	PHARR	\$	0
LIMITS FROM	ON ANAYA RD.	FROM CAGE					PRO	JECT SPONSOR PHAR	RR	
LIMITS TO	VETERANS BL'	VD.						REVISION DAT	TE 11/2021	
PROJECT	WIDEN FROM 2	2 LANES TO 5 LAN	IES					MPO PROJ NU	JM HC-340	
DESCR	1							FUNDING CAT(S) 7,3LC	
REMARKS	3				PROJE	CT Remove	Project from T	IP, Reallocate Funding		
P7	7				HISTO	RY				
TOTAL PR	OJECT COST IN	FORMATION			AUTI	HORIZED FU	INDING BY C	ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL		STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	0	COST OF	3LC	\$ 0	\$	0 \$	0	\$ 0 \$	0 \$	0
CONSTR	0	APPROVED	7	\$ 0	\$	0 \$	0	\$ 0 \$	0 \$	0
CONST ENG	0	PHASES	TOTAL	\$ 0	\$	0 \$	0	\$ 0 \$	0 \$	0
CONTING	0	\$ 0						'		
INDIRECT	0									
BOND FIN	0									
PT CHG ORD	0									
TOTAL CST	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS

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2021-2024 STIP	MDA			2021 Revision: /	• •		DULAGE	OIT!		VOE COST
DISTRICT	MPO	ANDE 1/411 E1/	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	<u></u>	YOE COST
PHARR		ANDE VALLEY	HIDALGO	0000-00-000	2024	Russel Rd		MCALL JECT SPONSOR		1,704,800
LIMITS FROM	,	Ku)					FRU		N DATE 11/2021	
PROJECT									OJ NUM HC-RU1	
DESCR	Cangriment								CAT(S) 3LC	
	Pending Function	onal Classification -	Pending CSJ#		PROJECT	Added Proje	ct	1 0.112.1110	···(•) •=•	
P7			.		HISTORY					
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FUND	ING BY C	ATEGORY/SHAR	E	
PREL ENG \$	58,800		CATEGORY	FEDERAL		ATE RE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000	COST OF	3LC \$	0 \$		0 \$	0			1,704,800
CONSTR \$	1,200,000	APPROVED	TOTAL \$	0 \$;	0 \$	0	\$ 0	\$ 1,704,800 \$	1,704,800
CONST ENG \$	96,000	PHASES								
CONTING \$	0	\$ 1,704,800								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,409,600									
2021-2024 STIP				2021 Revision:	• • • • • • • • • • • • • • • • • • • •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR		ANDE VALLEY	HIDALGO	0921-02-437	2024	CS	Ε	PHARE		330,482
LIMITS FROM		rom Cage Rd.					PRO	JECT SPONSOR		
LIMITS TO									N DATE 11/2021	
	Widen from 2 to	4 lanes, curb & gu	itter w/ center left t	urn lane					OJ NUM HC-380	
DESCR	- Draliminanı	Facinossina			DDO IECT	Added Dreie	at Dhana	FUNDING	CAT(S) 3LC	
P7	E = Preliminary	Engineering			HISTORY	Added Proje	ct Phase			
	JECT COST IN	FORMATION				RIZED FLIND	ING BY C	ATEGORY/SHAR	F	
PREL ENG \$	330,482	ONMATION	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	605,000	COST OF	3LC \$	0 \$		0 \$	0			330,482
CONSTR \$	6,744,537	APPROVED	TOTAL \$	0 \$		0 \$	0			330,482
CONST ENG \$	741,899	PHASES		- 1*		- +	- 1	•	, , , , , , , , , , , , , , , , , , , ,	, .
CONTING \$	0	\$ 330,482								
INDIRECT \$	0									
BOND FIN \$										
DOIND I III ψ	0									
PT CHG ORD \$	0									
1.										
PT CHG ORD \$	0		11/	2021 Revision: <i>i</i>	Approved 1	1/22/2021				
PT CHG ORD \$ TOTAL CST \$	0		11/	2021 Revision: A	Approved 1	1/22/2021 HWY	PHASE	CITY		YOE COST
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	0 8,752,400 MPO	ANDE VALLEY		CSJ			PHASE E	CITY PHARF	R \$	YOE COST 330,482
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR	0 8,752,400 MPO RIO GR/	ANDE VALLEY rom Jackson Rd.	COUNTY	CSJ	TIP FY	HWY	Е		•	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR	0 8,752,400 MPO RIO GRA On Moore Rd. fi		COUNTY	CSJ	TIP FY	HWY	Е	PHARE JECT SPONSOR	•	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM 6 LIMITS TO 6	MPO RIO GRA On Moore Rd. fi Cage Rd.		COUNTY	CSJ 0921-02-436	TIP FY	HWY	Е	PHARF JECT SPONSOR REVISIO	Pharr	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR	MPO RIO GRA On Moore Rd. ft Cage Rd. Widen from 2 to	rom Jackson Rd. 4 lanes, curb & gu	COUNTY	CSJ 0921-02-436	TIP FY	HWY	Е	PHARE JECT SPONSOR REVISIO MPO PRO	Pharr N DATE 11/2021	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR	MPO RIO GRA On Moore Rd. fi Cage Rd.	rom Jackson Rd. 4 lanes, curb & gu	COUNTY	CSJ 0921-02-436	TIP FY 2024 PROJECT	HWY CS Added Proje	E PRO	PHARE JECT SPONSOR REVISIO MPO PRO	Pharr N DATE 11/2021 OJ NUM HC-379	
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	0 8,752,400 MPO RIO GRA On Moore Rd. fi Cage Rd. Widen from 2 to	rom Jackson Rd. 4 lanes, curb & gu Engineering	COUNTY	CSJ 0921-02-436	TIP FY 2024 PROJECT HISTORY	HWY CS Added Proje	E PRO	PHARF JECT SPONSOR REVISIO MPO PRO FUNDING	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC	
PT CHG ORD STOTAL CST ST S	MPO RIO GRA On Moore Rd. fr Cage Rd. Widen from 2 to E = Preliminary JECT COST IN	rom Jackson Rd. 4 lanes, curb & gu Engineering	COUNTY HIDALGO ttter w/ center left t	CSJ 0921-02-436 urn lane	TIP FY 2024 PROJECT HISTORY AUTHOR	HWY CS Added Proje	E PRO.	PHARF JECT SPONSOR REVISIO MPO PRO FUNDING	Pharr N DATE 11/2021 OJ NUM HC-379 CAT(S) 3LC	330,482
PT CHG ORD STOTAL CST ST S	MPO RIO GRA On Moore Rd. fr Cage Rd. Widen from 2 to E = Preliminary JECT COST IN 330,482	rom Jackson Rd. 4 lanes, curb & gu Engineering FORMATION	COUNTY HIDALGO tter w/ center left t	CSJ 0921-02-436 urn lane	PROJECT HISTORY AUTHOR	HWY CS Added Proje RIZED FUND ATE RE	E PRO	PHARF JECT SPONSOR REVISIO MPO PR FUNDING ATEGORY/SHAR LOCAL MATCH	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC	330,482 TOTAL
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	0 8,752,400 MPO RIO GRA On Moore Rd. fr Cage Rd. Widen from 2 to E = Preliminary JECT COST IN 330,482 605,000	rom Jackson Rd. 4 lanes, curb & gu Engineering FORMATION COST OF	COUNTY HIDALGO Itter w/ center left t CATEGORY 3LC \$	CSJ 0921-02-436 urn lane FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Added Proje RIZED FUND ATE RE 0 \$	E PROD	PHARE JECT SPONSOR REVISIO MPO PRO FUNDING ATEGORY/SHAR LOCAL MATCH \$ 0	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC E LC \$ 330,482 \$	330,482 TOTAL 330,482
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$	0 8,752,400 MPO RIO GRA On Moore Rd. fr Cage Rd. Widen from 2 to E = Preliminary JECT COST IN 330,482 605,000 6,744,537	FORMATION COST OF APPROVED	COUNTY HIDALGO tter w/ center left t	CSJ 0921-02-436 urn lane	PROJECT HISTORY AUTHOR	HWY CS Added Proje RIZED FUND ATE RE	E PRO	PHARE JECT SPONSOR REVISIO MPO PRO FUNDING ATEGORY/SHAR LOCAL MATCH \$ 0	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC E LC \$ 330,482 \$	330,482 TOTAI 330,482
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO DESCR REMARKS PT TOTAL PROPEL ENG \$ ROW PURCH \$ CONSTR S	0 8,752,400 MPO RIO GRA On Moore Rd. fi Cage Rd. Widen from 2 to E = Preliminary JECT COST IN 330,482 605,000 6,744,537 741,899	FORMATION COST OF APPROVED PHASES	COUNTY HIDALGO Itter w/ center left t CATEGORY 3LC \$	CSJ 0921-02-436 urn lane FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Added Proje RIZED FUND ATE RE 0 \$	E PROD	PHARE JECT SPONSOR REVISIO MPO PRO FUNDING ATEGORY/SHAR LOCAL MATCH \$ 0	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC E LC \$ 330,482 \$	330,482 TOTAL 330,482
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS TO DESCR REMARKS P7 TOTAL PROPEL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONTING \$	0 8,752,400 MPO RIO GRA On Moore Rd. fi Cage Rd. Widen from 2 to E = Preliminary JECT COST IN 330,482 605,000 6,744,537 741,899 0	FORMATION COST OF APPROVED	COUNTY HIDALGO Itter w/ center left t CATEGORY 3LC \$	CSJ 0921-02-436 urn lane FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Added Proje RIZED FUND ATE RE 0 \$	E PROD	PHARE JECT SPONSOR REVISIO MPO PRO FUNDING ATEGORY/SHAR LOCAL MATCH \$ 0	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC E LC \$ 330,482 \$	330,482 TOTAL 330,482
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS FROM PROJECT SCONST SCONST ENG SCONST ENG SINDIRECT \$	0 8,752,400 MPO RIO GRA On Moore Rd. fi Cage Rd. Widen from 2 to E = Preliminary JECT COST IN 330,482 605,000 6,744,537 741,899 0	FORMATION COST OF APPROVED PHASES	COUNTY HIDALGO Itter w/ center left t CATEGORY 3LC \$	CSJ 0921-02-436 urn lane FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Added Proje RIZED FUND ATE RE 0 \$	E PROD	PHARE JECT SPONSOR REVISIO MPO PRO FUNDING ATEGORY/SHAR LOCAL MATCH \$ 0	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC E LC \$ 330,482 \$	
PT CHG ORD STOTAL CST STOTAL CST STOTAL CST STOTAL CST STOTAL PROPERTY STOTAL PROPERTY STOTAL PROPERTY SCONSTENG STOTAL CONSTENG STOTAL CONSTENCE STOTAL CONSTENGES STOTAL CONSTENDED STOTAL CONSTENDE STOTAL CONSTENDED STO	0 8,752,400 MPO RIO GRA On Moore Rd. fi Cage Rd. Widen from 2 to E = Preliminary JECT COST IN 330,482 605,000 6,744,537 741,899 0 0	FORMATION COST OF APPROVED PHASES	COUNTY HIDALGO Itter w/ center left t CATEGORY 3LC \$	CSJ 0921-02-436 urn lane FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Added Proje RIZED FUND ATE RE 0 \$	E PROD	PHARE JECT SPONSOR REVISIO MPO PRO FUNDING ATEGORY/SHAR LOCAL MATCH \$ 0	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC E LC \$ 330,482 \$	330,482 TOTAL 330,482
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT PHARR LIMITS FROM LIMITS FROM PROJECT SCONST SCONST ENG SCONST ENG SINDIRECT \$	0 8,752,400 MPO RIO GRA On Moore Rd. fi Cage Rd. Widen from 2 to E = Preliminary JECT COST IN 330,482 605,000 6,744,537 741,899 0	FORMATION COST OF APPROVED PHASES	COUNTY HIDALGO Itter w/ center left t CATEGORY 3LC \$	CSJ 0921-02-436 urn lane FEDERAL 0 \$	PROJECT HISTORY AUTHOR	Added Proje RIZED FUND ATE RE 0 \$	E PROD	PHARE JECT SPONSOR REVISIO MPO PRO FUNDING ATEGORY/SHAR LOCAL MATCH \$ 0	Pharr N DATE 11/2021 DJ NUM HC-379 CAT(S) 3LC E LC \$ 330,482 \$	330,482 TOTAL 330,482

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2021-2024 STIP			1	1/2021 Revision: A	Approved	11/22/202	1				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
PHARR	RIO GRA	ANDE VALLEY	HIDALGO	0921-02-434	2024	CS	R		PHARR	\$	792,000
LIMITS FROM	On Las Milpas R	d. from Jackson R	d.				PRO	JECT SPO	NSOR Ph	arr	
LIMITS TO										DATE 11/2021	
	Widen from 2 to	4 lane curb & gutte	er					I		NUM HC-377	
DESCR								FU	NDING CA	AT(S) 7	
REMARKS							roject Phase				
P7					HISTOR						
	JECT COST INI	FORMATION					INDING BY CA				
PREL ENG \$	275,625		CATEGORY	FEDERAL		TATE	REGIONAL			LC	TOTAL
ROW PURCH \$	792,000	COST OF	7 \$			0 \$	0		8,400 \$	0 \$	792,000
CONSTR \$	5,625,000	APPROVED	TOTAL \$	633,600 \$)	0 \$	0	\$ 15	8,400 \$	0 \$	792,000
CONST ENG \$	618,750	PHASES \$ 792,000									
CONTING \$		\$ 792,000									
INDIRECT \$ BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	8,103,375										
	0,103,373										
2021-2024 STIP	1100			1/2021 Revision:					OITY		V05 000T
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
PHARR		ANDE VALLEY	HIDALGO	0921-02-435	2024	CS	R		PHARR	\$	455,000
LIMITS FROM	•	om Cage Rd.					PRO	JECT SPO			
LIMITS TO										DATE 11/2021	
	Widen from 2 to	4 lane curb & gutte	er					l l		NUM HC-378	
DESCR								FU	NDING CA	AT(S) 7	
REMARKS							roject Phase				
P7	IEOT COOT IN	FORMATION:			HISTOR		INDINO DV O	TEO 0 D V	(OLLA DE		
	JECT COST INI	FORMATION	CATEGORY	FEDERAL			INDING BY CA				TOTAL
PREL ENG \$ ROW PURCH \$	275,625	COST OF	CATEGORY \$	FEDERAL		TATE	REGIONAL			LC	TOTAL
CONSTR \$	455,000	APPROVED	TOTAL \$			0 \$	0		1,000 \$ 1,000 \$	0 \$	455,000 455,000
CONSTENG \$	5,625,000 618,750	PHASES	TOTAL	364,000		0 \$	0	ф 9	1,000 φ	0 \$	455,000
CONTING \$		\$ 455,000									
INDIRECT \$	0	455,000									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	7,429,375										
	7,425,575										
2021-2024 STIP				1/2021 Revision:							
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
PHARR		ANDE VALLEY	HIDALGO	0921-02-433	2024	PHARE	R BRIDŒE		PHARR	\$	18,290,049
	At Pharr/Reynos						PRO	JECT SPO			
	At Pharr/Reynos	•								DATE 11/2021	
	Agricultural Lab	& Training Center						I		NUM HC-376	
DESCR	Construction	- Coaineerina			DDO IEC	T Added P	lesis st	FU	NDING CA	AT(S) 11,3LC	
REWARKS P7	E = Construction	i Engineering			HISTOR		тојесі				
	JECT COST INI	FORMATION					INDING BY CA	ATEGORY	/SHARE		
PREL ENG \$	260,000	CAMATION	CATEGORY	FEDERAL		STATE	REGIONAL			LC	TOTAL
ROW PURCH \$	0	COST OF	11 \$	6,400,000 \$		0,000 \$	0		0 \$	0 \$	8,000,000
CONSTR \$	18,140,049	APPROVED	3LC \$			0 \$	0		0 \$	10,290,049 \$	10,290,049
CONST ENG \$	150,000	PHASES	TOTAL \$			0,000 \$	0		0 \$	10,290,049 \$	18,290,049
CONTING \$		\$ 18,290,049		σ, 130,000 Ψ	1,000	σ,σσσ Ψ	3 ·	*	σ Ψ	. υ, 200, υπο Ψ	10,200,040
INDIRECT \$	560,932	¥ 10,200,040									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	37,688,230										
Ψ	,0,200		I								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS FY 2024

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2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST PHARR **RIO GRANDE VALLEY** CAMERON 0921-06-340 2024 West Blvd. C **BROWNSVILLE** 6,378,902 LIMITS FROM FM 3248 (Alton Gloor) PROJECT SPONSOR CCRMA LIMITS TO FM 802 (Ruben Torres Blvd.) **REVISION DATE 11/2021** PROJECT Roadway/Trail construction phase of multimodal corridor MPO PROJ NUM BMPO-WBL DESCR FUNDING CAT(S) 3LC **REMARKS** Pending Functional Classification PROJECT Added Project Phase **P7** HISTORY TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE CATEGORY **FEDERAL** REGIONAL LOCAL MATCH TOTAL PREL ENG \$ 312,566 STATE LC ROW PURCH \$ 0 COST OF 3LC 0 \$ 0 \$ 0 \$ 0 \$ 6,378,902 \$ 6,378,902 CONSTR \$ 6,378,902 **APPROVED** TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 6,378,902 \$ 6,378,902 CONST ENG \$ PHASES 318.945 CONTING \$ 414,629 6.378.902 INDIRECT \$ 395.492 BOND FIN \$ 0 PT CHG ORD \$ 0 14,199,436 TOTAL CST |\$ 11/2021 Revision: Approved 11/22/2021 2021-2024 STIP DISTRICT MPO COUNTY TIP FY **PHASE** CITY YOE COST CSJ HWY PHARR **RIO GRANDE VALLEY** CAMERON 0921-06-163 2024 SPI 2nd AccEsR SOUTH PADRE ISLANS 20,600,000 LIMITS FROM SH 100, across the Laguna Madre PROJECT SPONSOR CCRMA LIMITS TO PR 100 **REVISION DATE** 11/2021 MPO PROJ NUM BMPO-SPI2 PROJECT Construct 4 lane roadway with elevated bridge DESCR FUNDING CAT(S) 3LC REMARKS E= Preliminary Engineering | Pending Functional Cla PROJECT Added Project Phase HISTORY P7 ssification TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** 15,000,000 **CATEGORY** REGIONAL LOCAL MATCH PREL ENG \$ **FEDERAL** STATE TOTAL LC ROW PURCH |\$ 5,600,000 COST OF 0 \$ 0 \$ 0 \$ 0 \$ 20,600,000 \$ 20,600,000 3LC CONSTR \$ 400,000,000 **APPROVED** TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 20.600.000 \$ 20,600,000 CONST ENG \$ 18,000,000 PHASES \$ CONTING \$ 0 20,600,000 INDIRECT \$ 0 BOND FIN \$ PT CHG ORD \$ 0 459,200,000 TOTAL CST |\$ 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST RIO GRANDE VALLEY CAMERON BROWNSVILLE PHARR 0921-06-315 2024 CS 96,636,662 LIMITS FROM On EAST LOOP, from I-69 PROJECT SPONSOR CCRMA LIMITS TO SH 4 **REVISION DATE 11/2021** PROJECT Construction of 4 to 6 lane roadway, partially on new location MPO PROJ NUM BMPO-E4 DESCR FUNDING CAT(S) 3LC PROJECT Added Project Phase **REMARKS** Pending Functional Classification HISTORY **P7** TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ 3.875.000 **CATEGORY FEDERAL** STATE REGIONAL LOCAL MATCH LC TOTAL **ROW PURCH** |\$ 5,600,000 COST OF 3LC 0 \$ 0 \$ 0 \$ 0 \$ 96,636,662 \$ 96,636,662 CONSTR \$ 96,636,662 **APPROVED** TOTAL 0 \$ 0 \$ 0 \$ 0 \$ 96,636,662 \$ 96,636,662 CONST ENG |\$ 4,831,833 PHASES CONTING \$ 4,900,000 \$ 96,636,662 INDIRECT \$ 0 BOND FIN \$ PT CHG ORD \$ 5,044,434

217,524,591

TOTAL CST \$

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS

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DISTRICT			4 4 6	004 D 1-1-		44/00/000				
	MPO			021 Revision: /			DUACE	CITV		VOE COST
	MPO	DE VALLEY	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	Φ.	YOE COST
PHARR LIMITS FROM On I		DE VALLEY	HIDALGO	0921-02-363	2024	CS	C,E	PHARR Ject Sponsor Cit	\$ 7 OE DHADD	6,993,000
LIMITS TO Dick		iles South of Na	nicho bianco Ru.				FRO	REVISION DA		
PROJECT WID		O 4 I ANE						MPO PROJ N		
DESCR	DEITH ROWLE	0 1 12 11 12						FUNDING CAT		
	Preliminary En	aineerina *CR	RSAA - Coronaviru		PROJEC1	Highway, L	_imits. Desc	ription, Costs and Fund	、, ,	
P7 s Re	-		tal App. Act funds:		HISTORY		,	, ,	J	
TOTAL PROJEC		RMATION			AUTHO	RIZED FUN	DING BY C	ATEGORY/SHARE		
PREL ENG \$	308,700		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	3,109,134 \$		0 \$	0		0 \$	3,886,418
CONSTR \$	6,300,000	APPROVED	7_CRRSAA \$	2,413,582 \$		0 \$	0	\$ 0 \$	0 \$	2,413,582
CONST ENG \$	693,000	PHASES	3LC \$	0 \$		0 \$	0	\$ 0 \$	693,000 \$	693,000
CONTING \$	760,408 \$	6,993,000	TOTAL \$	5,522,716 \$		0 \$	0	\$ 777,284 \$	693,000 \$	6,993,000
INDIRECT \$	725,312		'	'		'		ı	1	
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$ 1	5,780,420									
2021-2024 STIP			11/2	021 Revision:	Approved	11/22/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR		DE VALLEY	CAMERON	1137-02-038	2024	Loop 499		HARLINGE		0
LIMITS FROM BUS							PRO	JECT SPONSOR TXD		
LIMITS TO SS		ANIEC TO CLAN	IEO WITH DAIGED	MEDIANI				REVISION DA		
	DEN FROM 4 L	ANES 106 LAN	IES WITH RAISED	MEDIAN				MPO PROJ N		
DESCR	-i t- EV 000	-			DDO IEO	. D		FUNDING CAT	(5)	
REMARKS Mov					HISTORY	•	roject from 7			
TOTAL PROJEC		RMATION	1					ATEGORY/SHARE	1	
PREL ENG \$	0		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	1 \$	0 \$		0 \$	0		0 \$	0
CONSTR \$	0	APPROVED	2 \$	0 \$		0 \$	0		0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	0 \$		0 \$	0	\$ 0 \$	0 \$	0
CONTING \$	0 \$	0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									
2021-2024 STIP			11/2	021 Revision:	Approved	11/22/2021				
DISTRICT	MPO	55.//5./	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DISTRICT PHARR	RIO GRAN	DE VALLEY	COUNTY CAMERON	CSJ 0039-12-254		HWY Bus 77X	С	HARLINGE	*	YOE COST
PHARR LIMITS FROM COR	RIO GRAN MMERCE ST.						С	HARLINGEI JECT SPONSOR TXD	OT	
PHARR LIMITS FROM COIL	RIO GRAN MMERCE ST. ROYO BRIDGE	.					С	HARLINGEI Ject Sponsor TXD Revision DA	OT TE 11/2021	
PHARR LIMITS FROM COI LIMITS TO ARE PROJECT COI	RIO GRAN MMERCE ST. ROYO BRIDGE	.					С	HARLINGEI JECT SPONSOR TXD REVISION DA MPO PROJ N	OT TE 11/2021 UM HSB-136	
PHARR LIMITS FROM COI LIMITS TO ARF PROJECT COI DESCR	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI	SED MEDIAN			2024	Bus 77X	C PRO	HARLINGEI JECT SPONSOR TXE REVISION DA MPO PROJ N FUNDING CAT	OT TE 11/2021 UM HSB-136	
PHARR LIMITS FROM COI LIMITS TO ARE PROJECT COI	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI	SED MEDIAN			2024	Bus 77X	С	HARLINGEI JECT SPONSOR TXE REVISION DA MPO PROJ N FUNDING CAT	OT TE 11/2021 UM HSB-136	
PHARR LIMITS FROM COI LIMITS TO ARE PROJECT COI DESCR REMARKS MOV P7 TOTAL PROJECT	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI ving to FY 2028	SED MEDIAN	CAMERON	0039-12-254	PROJECT HISTORY AUTHO	Bus 77X Remove P RIZED FUN	C PRO	HARLINGEI JECT SPONSOR TXD REVISION DA MPO PROJ N FUNDING CAT	OOT LTE 11/2021 UM HSB-136 C(S)	0
DISTRICT PHARR LIMITS FROM COI LIMITS TO ARE PROJECT COI DESCR REMARKS MOV P7 TOTAL PROJECT PREL ENG \$	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI ving to FY 2028 CT COST INFO	SED MEDIAN B DRMATION	CAMERON	0039-12-254	PROJECT HISTORY AUTHO	Bus 77X Remove P RIZED FUN FATE F	C PRO	HARLINGEI JECT SPONSOR TXD REVISION DA MPO PROJ N FUNDING CAT	DOT LTE 11/2021 UM HSB-136 ((S)	TOTAL
DISTRICT PHARR LIMITS FROM COI LIMITS TO ARE PROJECT COI DESCR REMARKS MOV P7 TOTAL PROJECT PREL ENG \$ ROW PURCH \$	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI ving to FY 2028 CT COST INFO 0 0	SED MEDIAN B COST OF	CAMERON CATEGORY 1 \$	0039-12-254 FEDERAL 0 \$	PROJECT HISTORY AUTHO	Remove P RIZED FUN FATE F 0 \$	C PRO roject from 1 DING BY C REGIONAL	HARLINGE JECT SPONSOR TXD REVISION DA MPO PROJ N FUNDING CAT ATEGORY/SHARE LOCAL MATCH \$ 0 \$	TE 11/2021 UM HSB-136 (S)	TOTAL 0
DISTRICT PHARR LIMITS FROM COI LIMITS TO ARF PROJECT COI DESCR REMARKS MOV PT TOTAL PROJECT PREL ENG \$ ROW PURCH \$ CONSTR \$	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI ving to FY 2028 CT COST INFO 0 0 0	SED MEDIAN ORMATION COST OF APPROVED	CAMERON CATEGORY 1 \$ 2 \$	FEDERAL 0 \$ 0 \$	PROJECT HISTORY AUTHO	Remove P RIZED FUN FATE F 0 \$ 0 \$ 0 \$	C PRO	HARLINGE JECT SPONSOR TXC REVISION DA MPO PROJ N FUNDING CAT ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	LC 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	TOTAL 0 0
DISTRICT PHARR LIMITS FROM COI LIMITS TO ARF PROJECT COI DESCR REMARKS MOV P7 TOTAL PROJEC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI Ving to FY 2028 CT COST INFO 0 0 0 0 0	SED MEDIAN ORMATION COST OF APPROVED PHASES	CAMERON CATEGORY 1 \$	0039-12-254 FEDERAL 0 \$	PROJECT HISTORY AUTHO	Remove P RIZED FUN FATE F 0 \$	C PRO roject from 1 DING BY C REGIONAL	HARLINGE JECT SPONSOR TXC REVISION DA MPO PROJ N FUNDING CAT ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	TE 11/2021 UM HSB-136 (S)	TOTAL 0 0
DISTRICT PHARR LIMITS FROM COI LIMITS TO ARF PROJECT COI DESCR REMARKS MOV P7 TOTAL PROJECT PREL ENG \$ ROW PURCH \$ CONSTE \$ CONSTE \$ CONSTE \$ CONTING \$	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI ving to FY 2028 CT COST INFO 0 0 0 0 0 0 0 0 \$	SED MEDIAN ORMATION COST OF APPROVED PHASES	CAMERON CATEGORY 1 \$ 2 \$	FEDERAL 0 \$ 0 \$	PROJECT HISTORY AUTHO	Remove P RIZED FUN FATE F 0 \$ 0 \$ 0 \$	C PRO	HARLINGE JECT SPONSOR TXC REVISION DA MPO PROJ N FUNDING CAT ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	LC 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	TOTAL 0 0
DISTRICT PHARR LIMITS FROM COI LIMITS TO ARF PROJECT COI DESCR REMARKS MOV P7 TOTAL PROJECT PREL ENG \$ ROW PURCH CONSTE CONSTE CONSTENG INDIRECT S	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI ving to FY 2028 CT COST INFO 0 0 0 0 0 0 0 0 0	SED MEDIAN ORMATION COST OF APPROVED PHASES	CAMERON CATEGORY 1 \$ 2 \$	FEDERAL 0 \$ 0 \$	PROJECT HISTORY AUTHO	Remove P RIZED FUN FATE F 0 \$ 0 \$ 0 \$	C PRO	HARLINGE JECT SPONSOR TXC REVISION DA MPO PROJ N FUNDING CAT ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	LC 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	TOTAL 0 0
DISTRICT PHARR LIMITS FROM COI LIMITS TO ARF PROJECT COI DESCR REMARKS MOV P7 TOTAL PROJECT PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI ving to FY 2028 CT COST INFO 0 0 0 0 0 0 0 0 0	SED MEDIAN ORMATION COST OF APPROVED PHASES	CAMERON CATEGORY 1 \$ 2 \$	FEDERAL 0 \$ 0 \$	PROJECT HISTORY AUTHO	Remove P RIZED FUN FATE F 0 \$ 0 \$ 0 \$	C PRO	HARLINGE JECT SPONSOR TXC REVISION DA MPO PROJ N FUNDING CAT ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	LC 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	TOTAL 0 0
DISTRICT PHARR LIMITS FROM COI LIMITS TO ARF PROJECT COI DESCR REMARKS MOV P7 TOTAL PROJECT PREL ENG \$ ROW PURCH CONSTE CONSTE CONSTENG INDIRECT S	RIO GRAN MMERCE ST. ROYO BRIDGE NSTRUCT RAI ving to FY 2028 CT COST INFO 0 0 0 0 0 0 0 0 0	SED MEDIAN ORMATION COST OF APPROVED PHASES	CAMERON CATEGORY 1 \$ 2 \$	FEDERAL 0 \$ 0 \$	PROJECT HISTORY AUTHO	Remove P RIZED FUN FATE F 0 \$ 0 \$ 0 \$	C PRO	HARLINGE JECT SPONSOR TXC REVISION DA MPO PROJ N FUNDING CAT ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	LC 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	TOTAL 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS FY 2024

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2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST PHARR **RIO GRANDE VALLEY** HIDALGO 0921-02-358 2024 CS **EDINBURG** \$ PROJECT SPONSOR TXDOT LIMITS FROM On Owassa Rd from IH-69C (US 281) LIMITS TO | Road **REVISION DATE** 11/2021 PROJECT Widen from 2 lane to 4 lane roadway MPO PROJ NUM HC-156a **DESCR FUNDING CAT(S)** REMARKS PROJECT Remove Project from TIP - Reallocate Funding HISTORY **P7** TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC TOTAL 0 ROW PURCH \$ 0 COST OF 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONSTR \$ 0 **APPROVED** TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONST ENG \$ 0 **PHASES** CONTING \$ 0 \$ 0 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 DISTRICT MPO COUNTY CSJ TIP FY HWY **PHASE** CITY YOE COST **PHARR RIO GRANDE VALLEY** CAMERON 0684-03-019 2024 FM 1732 OLMITO \$ LIMITS FROM US 281 PROJECT SPONSOR TXDOT **LIMITS TO IH-69E REVISION DATE** 11/2021 PROJECT WIDEN FROM 2 LANES TO 4 LANES URBAN MPO PROJ NUM BMPO-BB1 DESCR **FUNDING CAT(S) REMARKS** Moving to FY 2028 **PROJECT** Remove Project from TIP HISTORY P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** STATE REGIONAL LOCAL MATCH PREL ENG \$ CATEGORY **FEDERAL** LC TOTAL 0 ROW PURCH |\$ 0 COST OF 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONSTR \$ 0 **APPROVED** TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONST ENG |\$ 0 PHASES CONTING \$ 0 \$ 0 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST PHARR RIO GRANDE VALLEY HIDALGO 0921-02-341 2024 CS MCALLEN \$ LIMITS FROM ON DOVE ST., FROM 41st ST PROJECT SPONSOR MCALLEN

LIMITOTIC	WI ON DOVE ST.,	1., FROM 41St 31					FRU	JECT SPONSOR IN	CALLEIN		
LIMITS TO	O BENTSEN RD.								REVISION I	DATE 11/2021	
PROJEC	T CONSTRUCT 4	LANE DIVIDED F	OADWAY (NEW LO	DCATION)				MPO PROJ	NUM HC-315	
DESCI	R								FUNDING CA	AT(S)	
REMARKS	S					PF	ROJECT Remove	Project from	TIP		
P	7					Н	ISTORY				
TOTAL PR	ROJECT COST IN	IFORMATION					AUTHORIZED FU	JNDING BY C	ATEGORY/SHARE		
PREL ENG	\$ 0		CATEGO	DRY	FEDERAL		STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	3LC	\$	0	\$	0 \$	0	\$ 0 \$	0 \$	0
CONSTR	\$ 0	APPROVED	TOTAL	\$	0	\$	0 \$	0	\$ 0 \$	0 \$	0
CONST ENG	\$ 0	PHASES		'		1	1		1	'	
CONTING	\$ 0	\$ 0									
INDIRECT	\$ 0										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 0	1									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS FY 2024

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2021-2024 STI	Р		1	11/2021 Revision	: Approved	11/22/202 ⁻	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR	RIO GRA	ANDE VALLEY	HIDALGO	3629-01-00°	1 2024	SH 68	С	OTHER	\$	0
LIMITS FROM	I US 83						PROJE	CT SPONSOR TXDO	T	
LIMITS TO	FM 1925							REVISION DAT	E 11/2021	
PROJECT	Divided Rural Hi	ighway Facility						MPO PROJ NU	M HC-295c	
DESCR	1							FUNDING CAT(S)	
REMARKS	Moving to FY 20)26			PROJEC	T Remove	Project from TIP)		
P7	7				HISTOR	Y				
TOTAL PR	OJECT COST IN	FORMATION			AUTH	ORIZED FU	INDING BY CAT	EGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL		STATE	REGIONAL L	OCAL MATCH	LC	TOTAL
ROW PURCH	0	COST OF	1	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0
CONSTR	0	APPROVED	2	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0
CONST ENG	0	PHASES	12	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0
CONTING	0	\$ 0	12_TTC	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0
INDIRECT	0		TOTAL	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0
BOND FIN	0									
PT CHG ORD	0									
TOTAL CST	0									



2021-2024 Statewide Transportation Improvement Program

Texarkana MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TEXARKANA MPO - HIGHWAY PROJECTS

FY 2022

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2021-2024 STIP				11/2021 Revision:	Approved 0	4/12/2022				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ATLANTA	TEXARKAN	١A	BOWIE	1231-01-066	2022	FM 989	С	TEXARKANA	\$	4,763,253
	H 30 NORTH FRO						PROJEC	CT SPONSOR TEXAS		NT OF TRANSPOR
	0.3 MI. N. OF GIBS							REVISION DATE		
	NIDEN EXISTING	2-LANE HIGHW	AY TO 4-LANE	E DIVIDED URBAN	SECTION			MPO PROJ NUM		
DESCR								FUNDING CAT(S)	40	
REMARKS					PROJECT HISTORY					
P7	JECT COST INFO	DMATION				IZED ELIK	IDING BY CAT	EGORY/SHARE		
PREL ENG \$	250,858	RIVIATION	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$	848,800	COST OF		\$ 3,810,602 \$		651 \$	0 \$	0 \$	0 \$	4,763,253
CONSTR \$, ,			\$ 3,810,602 \$		551 \$	0 \$	0 \$	0 \$	4,763,253
CONST ENG \$	251,370	PHASES		φ 0,010,002 Ψ	, 552,0	- ο · Ψ	υ Ψ	υ Ψ	σ	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CONTING \$	356,291 \$									
INDIRECT \$	148,467	, ,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	11,382,292									
2021-2024 STIP			,	11/2021 Revision:	Approved 0	2/02/2022				
2021-2024 STIP DISTRICT	MPO		COUNTY	11/2021 Revision: /	Approved 02	2/02/2022 HWY	PHASE	CITY		YOE COST
	MPO TEXARKAN				TIP FY		PHASE C	CITY TEXARKANA	\$	YOE COST 35,669,524
DISTRICT	TEXARKAN		COUNTY	CSJ	TIP FY	HWY	С		*	35,669,524
DISTRICT ATLANTA LIMITS FROM F LIMITS TO F	TEXARKAN FM 3419 FM 989	NA	BOWIE	CSJ 0610-07-097	TIP FY 2022	HWY IH 30	C PROJEC	TEXARKANA CT SPONSOR TEXAS REVISION DATE	DEPARTME 11/2021	35,669,524
DISTRICT ATLANTA LIMITS FROM FINITIS TO FI	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE	NA E-WAY FRONTA	BOWIE	CSJ 0610-07-097	TIP FY 2022	HWY IH 30	C PROJEC	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM	DEPARTME 11/2021 55	35,669,524
DISTRICT ATLANTA LIMITS FROM F LIMITS TO F PROJECT C DESCR C	TEXARKAN FM 3419 FM 989	NA E-WAY FRONTA	BOWIE	CSJ 0610-07-097	TIP FY 2022 RAMPS & T	HWY IH 30	C PROJEC	TEXARKANA CT SPONSOR TEXAS REVISION DATE	DEPARTME 11/2021 55	35,669,524
DISTRICT ATLANTA LIMITS FROM FINITIS TO FI	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE	NA E-WAY FRONTA	BOWIE	CSJ 0610-07-097	TIP FY 2022	HWY IH 30	C PROJEC	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM	DEPARTME 11/2021 55	35,669,524
ATLANTA LIMITS FROM F LIMITS TO F PROJECT C DESCR C REMARKS P7	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE	NA E-WAY FRONTA M 989	BOWIE	CSJ 0610-07-097	TIP FY 2022 RAMPS & T PROJECT HISTORY	HWY IH 30 URNAROL	C PROJEC JNDS, AND RE	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM	DEPARTME 11/2021 55	35,669,524
DISTRICT ATLANTA LIMITS FROM F LIMITS TO F PROJECT C DESCR C REMARKS P7	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE CE BRIDGE AT FM	NA E-WAY FRONTA M 989	BOWIE	CSJ 0610-07-097 ENTRANCE & EXIT	TIP FY 2022 RAMPS & T PROJECT HISTORY AUTHOR	HWY IH 30 URNAROL	C PROJEC JNDS, AND RE	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM FUNDING CAT(S) EGORY/SHARE	DEPARTME 11/2021 55	35,669,524
DISTRICT ATLANTA LIMITS FROM F LIMITS TO F PROJECT C DESCR C REMARKS P7 TOTAL PRO	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE CE BRIDGE AT FM	E-WAY FRONTA M 989 DRMATION	COUNTY BOWIE GE ROADS, E CATEGORY	CSJ 0610-07-097 ENTRANCE & EXIT	TIP FY 2022 RAMPS & T PROJECT HISTORY AUTHOR STA	HWY IH 30 URNAROU RIZED FUN ATE	C PROJECT JNDS, AND RE	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM FUNDING CAT(S) EGORY/SHARE	DEPARTME 11/2021 55 4U,4R	35,669,524 NT OF TRANSPOR
DISTRICT ATLANTA LIMITS FROM F LIMITS TO F PROJECT C DESCR C REMARKS P7 TOTAL PRO PREL ENG \$	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE CE BRIDGE AT FM JECT COST INFO 1,840,965 3,610,011	E-WAY FRONTA M 989 DRMATION COST OF	COUNTY BOWIE GE ROADS, E CATEGORY 2	CSJ 0610-07-097 ENTRANCE & EXIT	RAMPS & T PROJECT HISTORY AUTHOR ST/ 6 3,165,4	HWY IH 30 URNAROU RIZED FUN ATE 459 \$	C PROJECT JNDS, AND RE JUING BY CATI REGIONAL LC	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM FUNDING CAT(S) EGORY/SHARE DCAL MATCH	DEPARTME 11/2021 55 4U,4R	35,669,524 NT OF TRANSPOR
ATLANTA LIMITS FROM F PROJECT C DESCR C REMARKS P7 TOTAL PRO. PREL ENG \$ ROW PURCH CONSTR CONSTR \$	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE CE BRIDGE AT FM JECT COST INFO 1,840,965 3,610,011	E-WAY FRONTA M 989 DRMATION COST OF APPROVED	COUNTY BOWIE GE ROADS, E CATEGORY 2 4U	CSJ 0610-07-097 ENTRANCE & EXIT FEDERAL \$ 12,661,837 \$	TIP FY 2022 RAMPS & T PROJECT HISTORY AUTHOR ST. 6 3,165,4 3,968,4	HWY IH 30 URNAROU RIZED FUN ATE	C PROJECT JNDS, AND RE JDING BY CATI REGIONAL LC 0 \$	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM FUNDING CAT(S) EGORY/SHARE DCAL MATCH 0 \$	DEPARTME 11/2021 55 4U,4R LC	35,669,524 NT OF TRANSPOR TOTAL 15,827,296
DISTRICT ATLANTA LIMITS FROM F LIMITS TO F PROJECT C DESCR C REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE CE BRIDGE AT FM JECT COST INFO 1,840,965 3,610,011 35,669,524	E-WAY FRONTA M 989 DRMATION COST OF APPROVED PHASES	COUNTY BOWIE GE ROADS, E CATEGORY 2 4U	CSJ 0610-07-097 ENTRANCE & EXIT FEDERAL \$ 12,661,837 \$ 15,873,782 \$	TIP FY 2022 RAMPS & T PROJECT HISTORY AUTHOR ST. 6 3,165,4 3,968,4	HWY IH 30 URNAROU RIZED FUN ATE	C PROJECT JNDS, AND RE JDING BY CATT REGIONAL LC 0 \$ 0 \$ 0 \$	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM FUNDING CAT(S) EGORY/SHARE DCAL MATCH 0 \$ 0 \$	DEPARTME 11/2021 55 4U,4R LC 0 \$ 0 \$	35,669,524 NT OF TRANSPOR TOTAL 15,827,296 19,842,228
DISTRICT ATLANTA LIMITS FROM F LIMITS TO F PROJECT C DESCR C REMARKS P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE CE BRIDGE AT FN JECT COST INFO 1,840,965 3,610,011 35,669,524 1,506,585	E-WAY FRONTA M 989 DRMATION COST OF APPROVED PHASES	COUNTY BOWIE GE ROADS, E CATEGORY 2 4U	CSJ 0610-07-097 ENTRANCE & EXIT FEDERAL \$ 12,661,837 \$ 15,873,782 \$	TIP FY 2022 RAMPS & T PROJECT HISTORY AUTHOR ST. 6 3,165,4 3,968,4	HWY IH 30 URNAROU RIZED FUN ATE	C PROJECT JNDS, AND RE JDING BY CATT REGIONAL LC 0 \$ 0 \$ 0 \$	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM FUNDING CAT(S) EGORY/SHARE DCAL MATCH 0 \$ 0 \$	DEPARTME 11/2021 55 4U,4R LC 0 \$ 0 \$	35,669,524 NT OF TRANSPOR TOTAL 15,827,296 19,842,228
DISTRICT ATLANTA LIMITS FROM FINE PROJECT COMMENTS TO FINE PROJECT COMMENTS FROM FINE PROJECT COMMENTS FROM FINE CONSTEND STOMMENTS FROM FINE CONTING SINDIRECT SOND FINE BOND FINE ATLANTA PROJECT STOMMENTS FROM FINE ATLANTA LIMITS FROM FINE ATLANTA PROJECT STOMMENTS FROM ATLANTA ATLANTA LIMITS FROM FROM FINE ATLANTA ATLANTA	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE CE BRIDGE AT FM JECT COST INFO 1,840,965 3,610,011 35,669,524 1,506,585 1,901,186 1,089,551 0	E-WAY FRONTA M 989 DRMATION COST OF APPROVED PHASES	COUNTY BOWIE GE ROADS, E CATEGORY 2 4U	CSJ 0610-07-097 ENTRANCE & EXIT FEDERAL \$ 12,661,837 \$ 15,873,782 \$	TIP FY 2022 RAMPS & T PROJECT HISTORY AUTHOR ST. 6 3,165,4 3,968,4	HWY IH 30 URNAROU RIZED FUN ATE	C PROJECT JNDS, AND RE JDING BY CATT REGIONAL LC 0 \$ 0 \$ 0 \$	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM FUNDING CAT(S) EGORY/SHARE DCAL MATCH 0 \$ 0 \$	DEPARTME 11/2021 55 4U,4R LC 0 \$ 0 \$	35,669,524 NT OF TRANSPOR TOTAL 15,827,296 19,842,228
DISTRICT ATLANTA LIMITS FROM F PROJECT C DESCR C REMARKS P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	TEXARKAN FM 3419 FM 989 CONSTRUCT ONE CE BRIDGE AT FM JECT COST INFO 1,840,965 3,610,011 35,669,524 1,506,585 1,901,186 1,089,551	E-WAY FRONTA M 989 DRMATION COST OF APPROVED PHASES	COUNTY BOWIE GE ROADS, E CATEGORY 2 4U	CSJ 0610-07-097 ENTRANCE & EXIT FEDERAL \$ 12,661,837 \$ 15,873,782 \$	TIP FY 2022 RAMPS & T PROJECT HISTORY AUTHOR ST. 6 3,165,4 3,968,4	HWY IH 30 URNAROU RIZED FUN ATE	C PROJECT JNDS, AND RE JDING BY CATT REGIONAL LC 0 \$ 0 \$ 0 \$	TEXARKANA CT SPONSOR TEXAS REVISION DATE PLA MPO PROJ NUM FUNDING CAT(S) EGORY/SHARE DCAL MATCH 0 \$ 0 \$	DEPARTME 11/2021 55 4U,4R LC 0 \$ 0 \$	35,669,524 NT OF TRANSPOR TOTAL 15,827,296 19,842,228



2021-2024 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - HIGHWAY PROJECTS

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2021-2024 STIP			11/2	2021 Revision:	Approved '	1/04/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	WACO		MC LENNAN	0258-09-142	2022	SH 6	С	WACO	\$	48,400,000
LIMITS FROM	US 84						PROJEC	T SPONSOR TXDOT	-	
LIMITS TO	IH-35							REVISION DATE	11/2021	
PROJECT	Construct contir	nuous frontage rds,	replace main In br	dges and appro	aches, impr	0		MPO PROJ NUM	I S-034A	
DESCR	ve intersections	and reconstruct or	off ramps.					FUNDING CAT(S)) 4U	
REMARKS					PROJECT	Project re	eadiness updated	to FY 2021; Addition of	of \$2,000,	
P7					HISTORY	000 to in	centivize rapid pro	ject completion (Janua	ary 2021	
); Additio	n of \$1,9000,000	2U funds approved by	TxDOT Fin	
						ance Div	ision (June 2021).			
TOTAL PRO	JECT COST IN	IFORMATION			AUTHO	RIZED FU	INDING BY CATE	GORY/SHARE		
PREL ENG \$	2,438,400		CATEGORY	FEDERAL	S1	ATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	3,300,000	COST OF	2 \$	38,720,000 \$	9,680,	000 \$	0 \$	0 \$	0 \$	48,400,000
CONSTR \$	48,400,000	APPROVED	TOTAL \$	38,720,000 \$	9,680,	000 \$	0 \$	0 \$	0 \$	48,400,000
CONST ENG \$	1,995,450	PHASES								
CONTING \$	5,261,580	\$ 48,400,000								
INDIRECT \$	1,443,100									
BOND FIN \$	0									
PT CHG ORD \$	1,365,000									
TOTAL CST \$	112,603,530									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - HIGHWAY PROJECTS

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2021-2024 ST	ПР		11/2	021 Revision:	Approved	11/04/202	21			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	WACO		MC LENNAN	0055-15-076	2023		C,E	WACO	\$	2,887,568
LIMITS FRO	LIMITS FROM US 84 (East Waco Dr) PROJECT SPONSOR City of Wo					of Waco				
LIMITS T	O FM 933 (Gholse	on Rd)						REVISION DAT	Γ E 11/2021	
PROJEC	T Construct 12 ft.	wide reinforced co	ncrete shared use t	rail for approxin	nately 6,5			MPO PROJ NU	M B-007	
DESC	R 50 linear feet fo	or bicycles and pede	estrians					FUNDING CAT(S) 9TAP	
REMARK	S Project Name: I	MKT Trail; Abandor	ned Union Pacific ra	1	PROJECT	TxDOT	selected 2019 TA	project; Funding awa	rd approved th	
F	77 il property purcl	nased by City of Wa	aco		HISTORY	rough T	ransportation Com	mission minute orde	r 116003 - Apr	
						il 29, 20	21			
TOTAL P	ROJECT COST IN	IFORMATION			AUTHO	RIZED FU	JNDING BY CATE	GORY/SHARE		
PREL ENG	\$ 112,992		CATEGORY	FEDERAL	S	TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	9TAP \$	2,310,054	6	0 \$	0 \$	577,514 \$	0 \$	2,887,568
CONSTR	\$ 2,736,912	APPROVED	TOTAL \$	2,310,054	6	0 \$	0 \$	577,514 \$	0 \$	2,887,568
CONST ENG	\$ 37,664	PHASES								
CONTING	\$ 0	\$ 2,887,568								
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 5,775,136									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - HIGHWAY PROJECTS

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2021-2024 ST	TP .		11	/2021 Revision:	Approved	11/04/202 ²	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	WACO		MC LENNAN	0909-22-191	2024		С	WACO	\$	2,082,900
LIMITS FROM	I Lake Shore Dr						PROJE	CT SPONSOR City	of Waco	
LIMITS T	Park Lake Dr							REVISION DA	TE 11/2021	
PROJEC	T Construct on ar	nd off road facilities	for pedestrians ar	nd bicycles along	both sid			MPO PROJ N	UM L-016	
DESC	R es of roadway							FUNDING CAT	(S) 9TAP	
REMARK	S Project Name:	Cedar Ridge Sidewa	alks; Refer to 204	5	PROJECT	TxDOT s	elected 2019 TA	project; Funding aw	ard approved th	
P	7 MTP Amendme	ent 2 for detailed sco	ope of work		HISTORY	rough Tra	ansportation Cor	nmission minute orde	er 116003 - Apr	
						il 29, 202	21			
TOTAL PI	ROJECT COST IN	IFORMATION			AUTHO	RIZED FU	NDING BY CAT	EGORY/SHARE		
PREL ENG	\$ 81,505		CATEGORY	FEDERAL	S ⁻	ГАТЕ	REGIONAL LO	OCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	9TAP \$	1,666,320	\$	0 \$	0 \$	416,580 \$	0 \$	2,082,900
CONSTR	\$ 1,974,227	APPROVED	TOTAL \$	1,666,320	\$	0 \$	0 \$	416,580 \$	0 \$	2,082,900
CONST ENG	\$ 27,168	PHASES						'		
CONTING	\$ 0	\$ 2,082,900								
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 4,165,800	1								



2021-2024 Statewide Transportation Improvement Program

Alamo Area MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2021

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2021-2024 STIP	11/2021 Revision: Approved 11/	22/2021	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: ALAMO AREA	4
MPO PROJECT NUMBER:	10411	FISCAL YEAR: 2021	
MTP REFERENCE:	10411	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Transit: Rapid Transit Project See Appendix for Project	OTHER STATE FUNDS: \$	0
	Detail	OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE:	10/25/2021	FISCAL YEAR COST (YOE): \$	0
AMENDMENT REQUEST:	delete project	TOTAL PROJECT COST: \$	0
REMARKS:	TPB approved 10-25-21	TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2022

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T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10506 FISCAL YEAR: 2022 MTP REFERENCE: 10506 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 11.881.027 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 9,532,633 PROJECT DESCRIPTION: Transit: Revenue Vehicles See Appendix for Project Deta OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 3,521,288 AMENDMENT DATE: 10/25/2021 FISCAL YEAR COST (YOE): \$ 24,934,948 AMENDMENT REQUEST: revise cost 24,934,948 TOTAL PROJECT COST: \$ REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10511 FISCAL YEAR: 2022 MTP REFERENCE: 10511 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2022 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Replacement Components for Revenue Vehicles Se OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ e Appendix for Project Detail 8,660,600 AMENDMENT DATE: 07/01/2018 FISCAL YEAR COST (YOE): \$ 8,660,600 AMENDMENT REQUEST: revise cost TOTAL PROJECT COST: \$ 8,660,600 REMARKS: TPB approved 10-25-21 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10509 FISCAL YEAR: 2022 MTP REFERENCE: 10509 FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 0 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Transit: Rapid Transit Project See Appendix for Project OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 0 Detail AMENDMENT DATE: 10/25/2021 FISCAL YEAR COST (YOE): \$ 0 AMENDMENT REQUEST: delete project TOTAL PROJECT COST: \$ 0 REMARKS: TPB approved 10-25-21 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10507 FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5307 MTP REFERENCE: 10507 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 128,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 24,761,800 PROJECT DESCRIPTION: Transit: Passenger Facilities See Appendix for Project OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ 748 000 Detail AMENDMENT DATE: 10/25/2021 FISCAL YEAR COST (YOE): \$ 25,637,800 AMENDMENT REQUEST: revise cost TOTAL PROJECT COST: \$ 25,637,800 TRANS. DEV. CREDS REQUESTED: \$ REMARKS: TPB approved 10-25-21 0 TRANS. DEV. CREDS AWARDED: \$ 0

or Project Detail

REMARKS: TPB approved 10-25-21

AMENDMENT DATE: 10/25/2021

AMENDMENT REQUEST: revise cost

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS

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5,323,500

5,323,500

5,323,500

0

0

OTHER SOURCE FUNDS: \$

TOTAL PROJECT COST: \$

FISCAL YEAR COST (YOE): \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

FY 2022 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10508 FISCAL YEAR: 2022 MTP REFERENCE: 10508 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 4.081.159 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 5,063,087 PROJECT DESCRIPTION: Transit: Operational Facilities See Appendix for Projec OTHER STATE FUNDS: \$ 0 t Detail OTHER SOURCE FUNDS: \$ 7,595,038 AMENDMENT DATE: 10/25/2021 FISCAL YEAR COST (YOE): \$ 16,739,284 AMENDMENT REQUEST: revise cost 16,739,284 TOTAL PROJECT COST: \$ REMARKS: TPB approved 10-25-21 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/22/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10510 FISCAL YEAR: 2022 MTP REFERENCE: 10510 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2022 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Maintenance Tools and Equipment See Appendix f OTHER STATE FUNDS: \$ 0

11/2021 Revision: Approved 11/22/2021 2021-2024 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA FISCAL YEAR: 2022 MPO PROJECT NUMBER: 10513 MTP REFERENCE: 10513 FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 0 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Transit: Joint Development See Appendix for Project Det OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 1,397,000 AMENDMENT DATE: 10/25/2021 FISCAL YEAR COST (YOE): \$ 1,397,000 AMENDMENT REQUEST: revise cost TOTAL PROJECT COST: \$ 1,397,000 REMARKS: TPB approved 10-25-21 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2021-2024 STIP	11/2021 Revision: Approved 11/22	2/2021					
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION					
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA				
MPO PROJECT NUMBER:	10512	FISCAL YEAR:	2022				
MTP REFERENCE:	10512	FEDERAL FUNDING CATEGORY:					
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 0				
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0				
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software See Appendix for Pr	OTHER STATE FUNDS:	\$ 0				
	oject Detail	OTHER SOURCE FUNDS:	\$ 13,320,000				
AMENDMENT DATE:	10/25/2021	FISCAL YEAR COST (YOE):	\$ 13,320,000				
AMENDMENT REQUEST:	revise cost	TOTAL PROJECT COST:	\$ 13,320,000				
REMARKS:	TPB approved 10-25-21	TRANS. DEV. CREDS REQUESTED:	\$ 0				
	••	TRANS. DEV. CREDS AWARDED:	\$ 0				
		T DEV CREDS AWARD DATE:	None				

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2023

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21-2024 STIP	11/2021 Revision: Approved 11/22/2021					
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION				
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: ALAMO AREA				
MPO PROJECT NUMBER:	10609	FISCAL YEAR: 2023				
MTP REFERENCE:	10609	FEDERAL FUNDING CATEGORY:				
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$				
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$				
PROJECT DESCRIPTION:	Transit: Advanced Rapid Transit Project See Appendix fo	OTHER STATE FUNDS: \$				
	r Project Detail	OTHER SOURCE FUNDS: \$				
AMENDMENT DATE:	10/25/2021	FISCAL YEAR COST (YOE): \$				
AMENDMENT REQUEST:	delete project	TOTAL PROJECT COST: \$				
REMARKS:	• •	TRANS. DEV. CREDS REQUESTED: \$				
		TRANS. DEV. CREDS AWARDED: \$				
		T DEV CREDS AWARD DATE: None				

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2024

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021-2024 STIP	11/2021 Revision: Approved 11/22	2/2021	
GENERAL PROJECT INFORMATION FUNDING INFORM.			
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER:	10709	FISCAL YEAR: 2024	
MTP REFERENCE:	10709	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	Transit: Advanced Rapid Transit Project See Appendix fo	OTHER STATE FUNDS: \$	
	r Project Detail	OTHER SOURCE FUNDS: \$	
AMENDMENT DATE:	10/25/2021	FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:	Project in FY 2021-2024 TIP	TOTAL PROJECT COST: \$	
REMARKS:	•	TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	



2021-2024 Statewide Transportation Improvement Program

Amarillo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS FY 2022

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2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AM	MARILLO
MPO PROJECT NUMBER:	A20T03S(22)	FISCAL YEAR: 202	22
MTP REFERENCE:	A20T03S	FEDERAL FUNDING CATEGORY: 533	39
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	592,781
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
	Replace Para Transit Vehicle	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	592,781
REMARKS:		TOTAL PROJECT COST: \$	701,501
		TRANS. DEV. CREDS REQUESTED: \$	108,720
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Nor	ne
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AM	MARILLO
MPO PROJECT NUMBER:	A20T09S(21)	FISCAL YEAR: 202	22
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 530	07
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	5,560,103
PROJECT TYPE:		STATE FUNDS: \$	0
	Transfer Facility Replacement	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS: \$	1,390,126
AMENDMENT REQUEST: REMARKS:		FISCAL YEAR COST (YOE): \$	6,950,229
REWARKS		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	6,950,129 0
		TRANS. DEV. CREDS REQUESTED. \$ TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Nor	
			•••
0004 0004 CTID	44/0004 Devicion America 4.0/04/0004		
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021	FUNDING INFORMA	TION
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT	URBANIZED AREA: AM	1ARILLO
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22)	URBANIZED AREA: AM FISCAL YEAR: 202	IARILLO 22
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530	1ARILLO 22 07
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$	MARILLO 22 07 273,060
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	MARILLO 22 07 273,060 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	MARILLO 22 07 273,060 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	MARILLO 22 07 273,060 0 0 68,265
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE -	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	MARILLO 22 07 273,060 0 0 68,265 341,325
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE -	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	MARILLO 22 07 273,060 0 0 68,265
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE -	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	MARILLO 22 07 273,060 0 0 68,265 341,325 341,325
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE -	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	MARILLO 22 07 273,060 0 0 68,265 341,325 341,325 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE -	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	MARILLO 22 07 273,060 0 0 68,265 341,325 341,325 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: Not	MARILLO 22 07 273,060 0 68,265 341,325 341,325 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ Not	ARILLO 22 07 273,060 0 68,265 341,325 341,325 0 one
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not	ARILLO 22 07 273,060 0 68,265 341,325 341,325 0 0 nne
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22)	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202	1ARILLO 22 207 273,060 0 0 68,265 341,325 341,325 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22) A20T06S	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530	1ARILLO 22 207 273,060 0 68,265 341,325 341,325 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22) A20T06S 2022	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202	1ARILLO 22 207 273,060 0 68,265 341,325 341,325 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22) A20T06S 2022	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$	ARILLO 22 273,060 0 0 68,265 341,325 341,325 0 0 nne ATION MARILLO 22 07 1,032,945
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22) A20T06S 2022 OPERATING PREVENTATIVE MAINTENANCE (FTA Circular C9030.1.D)	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	ATION ATION 1,032,945 022 07 273,060 0 0 68,265 341,325 341,325 0 0 1,032,945
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS: PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22) A20T06S 2022 OPERATING PREVENTATIVE MAINTENANCE (FTA Circular C9030.1.D)	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	ARRILLO 22 07 273,060 0 0 68,265 341,325 341,325 0 0 nne ATION HARILLO 22 07 1,032,945 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22) A20T06S 2022 OPERATING PREVENTATIVE MAINTENANCE (FTA Circular C9030.1.D) -	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	ARILLO 22 07 273,060 0 0 68,265 341,325 341,325 0 0 nne ATION MARILLO 22 07 1,032,945 0 110,902
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22) A20T06S 2022 OPERATING PREVENTATIVE MAINTENANCE (FTA Circular C9030.1.D) -	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	ATION ATION 1,032,945 0,110,902 1,143,847
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T08S(22) A20T08S 2022 OPERATING ADA PARATRANSIT SERVICE - 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION AMARILLO CITY TRANSIT A20T06S(22) A20T06S 2022 OPERATING PREVENTATIVE MAINTENANCE (FTA Circular C9030.1.D) -	URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not FUNDING INFORMA URBANIZED AREA: AM FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	ARILLO 22 273,060 0 0 68,265 341,325 341,325 0 0 0 Ine ATION IARILLO 22 07 1,032,945 0 110,902 1,143,847 1,143,847 0 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

FY 2022

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2021-2024 STIP	11/2021 Revision: Approv	ed 12/21/2021	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	N
PROJECT SPONSOR:	AMARILLO CITY TRANSIT	URBANIZED AREA: AMARI	LLO
MPO PROJECT NUMBER:	A20T01S(22)	FISCAL YEAR: 2022	
MTP REFERENCE:	A20T01S	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	3,009,86
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	518,22
PROJECT DESCRIPTION:	OPERATING EXPENSES	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	-	OTHER SOURCE FUNDS: \$	547,33
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,075,42
REMARKS		TOTAL PROJECT COST: \$	3,896,69
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	



2021-2024 Statewide Transportation Improvement Program

El Paso MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS FY 2022

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21-2024 STIP	11/2021 Revision: Approved 12/21/202	21	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	EPMPO	URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:	T011-22	FISCAL YEAR: 2022	
MTP REFERENCE:	T011-22	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	68,449
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS: \$	C
PROJECT DESCRIPTION:	FTA 5310 Enhanced Mobility for Seniors and Individuals	OTHER STATE FUNDS: \$	C
	with Disabilites Program for EPMPO Program Administrati	OTHER SOURCE FUNDS: \$	C
	on FFY 2020 Funds for use in FY 2022.	FISCAL YEAR COST (YOE): \$	68,449
AMENDMENT DATE:	11/01/2021	TOTAL PROJECT COST: \$	68,449
AMENDMENT REQUEST:	Program into amended D2045 MTP, D21-24 TIP and 21-24 ST	TRANS. DEV. CREDS REQUESTED: \$	C
	IP in FY 2022 -Exempt	TRANS. DEV. CREDS AWARDED: \$	C
REMARKS:	•	T. DEV. CREDS AWARD DATE: None	
21-2024 STIP	11/2021 Revision: Approved 12/21/202	21	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Project Amistad	URBANIZED AREA: EL PASC)
MPO PROJECT NUMBER:	T011-20	FISCAL YEAR: 2022	
0 : ::0020 : ::022:::			
MTP REFERENCE:	T011-20	FEDERAL FUNDING CATEGORY: 5310	
		FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	616,019
MTP REFERENCE: APPORTIONMENT YEAR:			616,019 (
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020	FEDERAL (FTA) FUNDS: \$,
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020 CAPITAL, OPERATING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$,
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020 CAPITAL, OPERATING FTA Section 5310 El Paso Urbanized Area Grant 2020 - Pr	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$, (
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020 CAPITAL, OPERATING FTA Section 5310 El Paso Urbanized Area Grant 2020 - Pr oject Amistad dba Amistad: Funding for the purchase of	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	616,019
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020 CAPITAL, OPERATING FTA Section 5310 El Paso Urbanized Area Grant 2020 - Pr oject Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$, (
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2020 CAPITAL, OPERATING FTA Section 5310 El Paso Urbanized Area Grant 2020 - Pr oject Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	616,019 616,019 56,470
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2020 CAPITAL, OPERATING FTA Section 5310 EI Paso Urbanized Area Grant 2020 - Pr oject Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program 07/01/2020 Amend D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-2 4 STIP to update project description, project sponsor,	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	616,019 616,019 56,470
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2020 CAPITAL, OPERATING FTA Section 5310 El Paso Urbanized Area Grant 2020 - Pr oject Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program 07/01/2020 Amend D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-2	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	616,019 616,019

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS FY 2023

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2021-2024 STIP	11/2021 Revision: Approved 12/21/2	2021	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	EPMPO	URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:	T011-23	FISCAL YEAR: 2023	
MTP REFERENCE:	T011-23	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	69,282
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	FTA 5310 Enhanced Mobility for Seniors and Individuals	OTHER STATE FUNDS: \$	0
	with Disabilites Program for EPMPO Program Administrati	OTHER SOURCE FUNDS: \$	0
	on FFY 2021 Funds for use in FY 2023.	FISCAL YEAR COST (YOE): \$	69,282
AMENDMENT DATE:	11/01/2021	TOTAL PROJECT COST: \$	69,282
AMENDMENT REQUEST:	Program into amended D2045 MTP, D21-24 TIP and 21-24 ST	TRANS. DEV. CREDS REQUESTED: \$	0
	IP in FY 2023 -Exempt	TRANS. DEV. CREDS AWARDED: \$	0
REMARKS:		T. DEV. CREDS AWARD DATE: None	

2021-2024 STIP	11/2021 Revision: Approved 12/21/202	21		
GENERAL PROJECT INFORMATION		GENERAL PROJECT INFORMATION FUNDING INFORMATION		
PROJECT SPONSOR:	Project Amistad	URBANIZED AREA: EL PASO		
MPO PROJECT NUMBER:	T011-21	FISCAL YEAR: 2023		
MTP REFERENCE:	T011-21	FEDERAL FUNDING CATEGORY: 5310		
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	616,019	
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS: \$	0	
PROJECT DESCRIPTION:	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Pr	OTHER STATE FUNDS: \$	0	
	oject Amistad dba Amistad: Funding for the purchase of	OTHER SOURCE FUNDS: \$	0	
	four ADA-compliant vehicles and operational funding for	FISCAL YEAR COST (YOE): \$	616,019	
	5310 program	TOTAL PROJECT COST: \$	616,019	
AMENDMENT DATE:	09/28/2021	TRANS. DEV. CREDS REQUESTED: \$	56,470	
AMENDMENT REQUEST:	Amend D2045 MTP, Amended D2045 MPT, D21-24 TIP and 21-2	TRANS. DEV. CREDS AWARDED: \$	0	
	4 STIP to update project description, project sponsor,	T. DEV. CREDS AWARD DATE: None		
	project funding, requested TDCs and FY in FY 2023 -Exem			
	pt			
REMARKS:	Program into amended D2045 MTP, D21-24 TIP and 21-24 ST			
	IP in FY 2022-Exempt			



2021-2024 Statewide Transportation Improvement Program

Houston-Galveston MPO

Transit Projects

REMARKS:

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2021

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T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON FISCAL YEAR: 2021 MPO PROJECT NUMBER: 18654 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 104.089 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES: FY 2020 OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: Amendment#May-2021A Redesignate the Sponsor as the newl FISCAL YEAR COST (YOE): \$ 104,089 y created Gulf Coast Transit District. *Amendment JUL-2 TOTAL PROJECT COST: \$ 104 089 020 Program Gulf Coast Center FY 2020 Program of Projec TRANS. DEV. CREDS REQUESTED: \$ 104,089 ts awarded under FTA Section 5307 program. Program 104 TRANS. DEV. CREDS AWARDED: \$ 104,089 ,089 TDCs in lieu of matching funds T. DEV. CREDS AWARD DATE: 07/24/2020 REMARKS: 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: CITY OF GALVESTON URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18757 FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5307 MTP REFERENCE APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 64,570 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CITY OF GALVESTON ISLAND TRANSIT BUS SECURITY EQUIPMENT OTHER STATE FUNDS: \$ 0 ACQUISITION: FY 2020 OTHER SOURCE FUNDS: \$ 51,655 AMENDMENT DATE: 11/01/2021 FISCAL YEAR COST (YOE): \$ 116,225 AMENDMENT REQUEST: Amendment #JAN-2021 - 1/22/21 - Program the FY20 TXDOT TOTAL PROJECT COST: \$ 116,225 Fleet Replacement Coordinated Call for Projects award t TRANS. DEV. CREDS REQUESTED: \$ 12,915 o the City of Galveston of 5307 funds flexed from the S TRANS. DEV. CREDS AWARDED: \$ 12,915 urface Transportation Block Grant Program for acquisiti T. DEV. CREDS AWARD DATE: 01/22/2021 on of bus security equipment. Inclu REMARKS: 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: MONTROSE REDEVELOPMENT AUTHORITY URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18524 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 242,406 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT ACCESS IMPROVEMENTS OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: Amendment #AUG-2021 - 8/27/21 - Program the Houston Urb FISCAL YEAR COST (YOE): \$ 242,406 anized Area's FY 2019 FTA Section 5310 Formula Grant Pr TOTAL PROJECT COST: \$ 242,406 ogram of Projects in FY 2021 of the TIP. TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18263 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 1 091 005 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVIC OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 FISCAL YEAR COST (YOE): \$ 1,091,005 AMENDMENT REQUEST: Amendment #AUG-2021 - 8/27/21 - Program the Houston Urb TOTAL PROJECT COST: \$ 1.091.005 anized Area's FY 2019 FTA Section 5310 Formula Grant Pr TRANS. DEV. CREDS REQUESTED: \$ 0 ogram of Projects in FY 2021 of the TIP. TRANS. DEV. CREDS AWARDED: \$ 0

REMARKS:

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2021

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T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NEAR NORTHWEST MANAGEMENT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18526 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 275 663 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT ACCESS IMPROVEMENTS OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Amendment #AUG-2021 - 8/27/21 - Program the Houston Urb 275,663 anized Area's FY 2019 FTA Section 5310 Formula Grant Pr TOTAL PROJECT COST: \$ 275 663 ogram of Projects in FY 2021 of the TIP. TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: EAST END DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18525 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2019 363.698 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT ACCESS IMPROVEMENTS OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Amendment #AUG-2021 - 8/27/21 - Program the Houston Urb FISCAL YEAR COST (YOE): 363.698 TOTAL PROJECT COST: \$ anized Area's FY 2019 FTA Section 5310 Formula Grant Pr 363.698 ogram of Projects in FY 2021 of the TIP. TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18262 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 209,869 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: FORT BEND TRANSIT OPERATING EXPENDITURES: FY2019 OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: Amendment #AUG-2021 - 8/27/21 - Program the Houston Urb FISCAL YEAR COST (YOE): \$ 209,869 anized Area's FY 2019 FTA Section 5310 Formula Grant Pr TOTAL PROJECT COST: \$ 209,869 ogram of Projects in FY 2021 of the TIP. TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18261 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 1,223,626 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: FORT BEND TRANSIT OTHER CAPITAL EXPENDITURES - PURCHASE OTHER STATE FUNDS: \$ 0 OF SERVICE: FY2019 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 FISCAL YEAR COST (YOE): \$ 1,223,626 AMENDMENT REQUEST: Amendment #AUG-2021 - 8/27/21 - Program the Houston Urb TOTAL PROJECT COST: \$ 1,223,626 TRANS. DEV. CREDS REQUESTED: \$ anized Area's FY 2019 FTA Section 5310 Formula Grant Pr 0 TRANS. DEV. CREDS AWARDED: \$ ogram of Projects in FY 2021 of the TIP. 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2021

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T. DEV. CREDS AWARD DATE: 07/24/2020

2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: EAST END DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18655 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 322 141 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Lockwood LRT Area Access to Transit Improvements: Sidew OTHER STATE FUNDS: \$ 0 alk and handicap ramp improvements around the Lockwood OTHER SOURCE FUNDS: \$ 80.535 LRT station FISCAL YEAR COST (YOE): \$ 402.676 AMENDMENT DATE: 11/01/2021 TOTAL PROJECT COST: \$ 402 676 AMENDMENT REQUEST: Amendment #AUG-2020 - 8/28/20 - Program FY 2018 apporti TRANS. DEV. CREDS REQUESTED: \$ 0 oned FTA Section 5310 grant in FY 2021 of the TIP. TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS: T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18653 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2020 137.500 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES: FY 2020 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Amendment #MAY-2021A - 5/21/21 - Redesignate the Sponso FISCAL YEAR COST (YOE): 137,500 TOTAL PROJECT COST: \$ r as the newly created Gulf Coast Transit District. *** 137.500 Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Cen TRANS. DEV. CREDS REQUESTED: \$ 27,500 ter FY 2020 Program of Projects awarded under FTA Formu TRANS. DEV. CREDS AWARDED: \$ 27.500 la Section 5307 program. Program 27 T. DEV. CREDS AWARD DATE: 07/24/2020 REMARKS: 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18652 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2020 909,317 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CON OTHER STATE FUNDS: \$ 0 STRUCTION MANAGEMENT: FY 2020 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 FISCAL YEAR COST (YOE): \$ 909.317 AMENDMENT REQUEST: Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Cent TOTAL PROJECT COST: \$ 909,317 er FY 2020 Program of Projects awarded under FTA Formul TRANS. DEV. CREDS REQUESTED: \$ 181,863 a Section 5307 program. Program 181,863 TDCs in lieu of TRANS DEV CREDS AWARDED: \$ 181,863 matching funds. T. DEV. CREDS AWARD DATE: 07/24/2020 REMARKS: 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18651 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 690,535 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES: FY 2020 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Amendment #MAY-2021A - 5/21/21 - Redesignate the Sponso FISCAL YEAR COST (YOE): \$ 690 535 r as the newly created Gulf Coast Transit District. ** TOTAL PROJECT COST: \$ 690.535 Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Cen TRANS DEV CREDS REQUESTED: \$ 690 535 ter FY 2020 Program of Projects awarded under FTA Formu TRANS. DEV. CREDS AWARDED: \$ 690,535

la Section 5307 program. Program 69

REMARKS:

REMARKS:

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2021

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2021-2024 STIP	11/2021 Revision: Approved 11/01/2021			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GAL	VESTO
MPO PROJECT NUMBER:	18650	FISCAL YEAR:	2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 22	25,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENDITURES: FY 2020	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$	0
AMENDMENT REQUEST:	Amendment #MAY-2021A - 5/21/21 - Redesignate the Sponso	FISCAL YEAR COST (YOE):	\$ 22	25,000
	r as the newly created Gulf Coast Transit District. ***	TOTAL PROJECT COST:	\$ 22	25,000
	Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Cen	TRANS. DEV. CREDS REQUESTED:	\$ 4	45,000
	ter FY 2020 Program of Projects awarded under FTA Formu	TRANS. DEV. CREDS AWARDED:		45,000
	la Section 5307 program. Program 45	T. DEV. CREDS AWARD DATE:		
REMARKS:				
2021-2024 STIP	11/2021 Revision: Approved 11/01/2021			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GAI	VESTO
MPO PROJECT NUMBER:		FISCAL YEAR:		
MTP REFERENCE:	100 10	FEDERAL FUNDING CATEGORY:		
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:		01,726
PROJECT TYPE:		STATE FUNDS:		0
	TRANSIT CAPITAL EXPENDITURES: FY 2020	OTHER STATE FUNDS:		0
AMENDMENT DATE:		OTHER STATE FONDS:	*	0
	Amendment #MAY-2021A - 5/21/21 - Redesignate the Sponso		•	
AMENDMENT REQUEST.	r as the newly created Gulf Coast Transit District. ***	FISCAL YEAR COST (YOE):		01,726
		TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:		01,726
	Amendment #JUL-2020 - 7/24/20 - Program Gulf Coast Cen		*	20,346
	ter FY 2020 Program of Projects awarded under FTA Formu la Section 5307 program. Program 12	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	•	20,346
REMARKS:	la Section 5507 program. Program 12	1. DEV. CREDS AWARD DATE.	07/24/2020	
2021-2024 STIP	11/2021 Revision: Approved 11/01/2021			
2021 2024 0111	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:		URBANIZED AREA:		VESTOR
MPO PROJECT NUMBER:		FISCAL YEAR:		
	10239			
		EEDEDAL ELINDING CATECODY.		70.050
MTP REFERENCE:	2024	FEDERAL FUNDING CATEGORY:		
MTP REFERENCE: APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	\$ 14,77	
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL	FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 14,77 \$	0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 14,77 \$ \$	0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 14,77 \$ \$ \$ \$ 3,69	0 0 92,515
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 14,77 \$ \$ \$ 3,69 \$ 18,46	0 0 92,515 62,573
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 14,77 \$ \$ \$ 3,69 \$ 18,46 \$ 18,46	0 0 92,515 62,573 62,573
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021.	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 14,77 \$ \$ \$ 3,69 \$ 18,46 \$ 18,46	0 0 92,515 62,573 62,573 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021.	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 14,77 \$ \$ \$ 3,68 \$ 18,46 \$ 18,46	0 0 92,515 62,573 62,573
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021.	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 14,77 \$ \$ \$ 3,68 \$ 18,46 \$ 18,46	0 0 92,515 62,573 62,573 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 14,77 \$ \$ \$ 3,65 \$ 18,46 \$ \$ None	0 0 92,515 62,573 62,573 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR	\$ 14,77 \$ \$ \$ 3,65 \$ 18,46 \$ \$ None	0 0 92,515 62,573 62,573 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR	\$ 14,77 \$ \$ \$ 3,65 \$ 18,46 \$ 18,46 \$ None	0 0 92,515 62,573 62,573 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR	\$ 14,77 \$ \$ \$ 3,65 \$ 18,46 \$ 18,46 \$ None RMATION HOUSTON-GAL 2021	0 0 92,515 62,573 62,573 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR	\$ 14,77 \$ \$ \$ 3,65 \$ 18,46 \$ 18,46 \$ \$ None RMATION HOUSTON-GAL 2021 5310	0 0 0 92,515 62,573 62,573 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 14,77 \$ \$ 3,69 \$ 18,46 \$ 18,46 \$ None RMATION HOUSTON-GAL 2021 5310 \$ 16	0 0 0 92,515 62,573 62,573 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOF URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 14,77 \$ \$ 3,69 \$ 18,46 \$ 18,46 \$ None RMATION HOUSTON-GAL 2021 5310 \$ 16	0 0 0 92,515 52,573 62,573 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 14,77 \$ \$ 3,69 \$ 18,46 \$ 18,46 \$ \$ None RMATION HOUSTON-GAL 2021 5310 \$ 16 \$ \$	0 0 0 92,515 52,573 52,573 0 0 0 VESTOI
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA BILITIES CAPITAL EXPENDITURES: FY 2020	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 14,77 \$ \$ 3,69 \$ 18,46 \$ 18,46 \$ None RMATION HOUSTON-GAL 2021 5310 \$ 16	0 0 0 92,515 52,573 62,573 0 0 VESTOI
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA BILITIES CAPITAL EXPENDITURES: FY 2020	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 14,77 \$ \$ 3,69 \$ 18,46 \$ 18,46 \$ None RMATION HOUSTON-GAL 2021 5310 \$ 16	0 0 0 92,515 52,573 52,573 0 0 0 VESTOI
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA BILITIES CAPITAL EXPENDITURES: FY 2020	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 14,77 \$ \$ 3,66 \$ 18,46 \$ 18,46 \$ None RMATION HOUSTON-GAL 2021 5310 \$ 16 \$ \$ \$ \$	0 0 0 92,515 52,573 62,573 0 0 VESTOI
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA BILITIES CAPITAL EXPENDITURES: FY 2020 11/01/2021	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: FEDERAL FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 14,77 \$ \$ \$ 3,66 \$ 18,46 \$ 18,46 \$ \$ None RMATION HOUSTON-GAL 2021 5310 \$ 16 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 92,515 52,573 52,573 0 0 VESTON
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA BILITIES CAPITAL EXPENDITURES: FY 2020 11/01/2021 Amendment #JUL-2020 - 7/24/20 - Replace \$41,139 matchin	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: FEDERAL FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 14,77 \$ \$ \$ 3,65 \$ 18,46 \$ 18,46 \$ \$ None RMATION HOUSTON-GAL 2021 5310 \$ 16 \$ \$ 16 \$ \$ 3	0 0 0 92,515 52,573 52,573 0 0 0 54,556 64,556 64,556 64,556
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA BILITIES CAPITAL EXPENDITURES: FY 2020 11/01/2021 Amendment #JUL-2020 - 7/24/20 - Replace \$41,139 matchin g funds with 32,911 TDCs. *** Amendment #1 - 6/26/20 -	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 14,77 \$ \$ 3,69 \$ 18,46 \$ 18,46 \$ \$ 18,00 \$ 10,000 \$ 10,	0 0 0 92,515 52,573 52,573 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION 11/01/2021 Amendment #JAN-2021 - 1/22/21 - Program FTA Section 533 9 funding for implementation of the Regional Transit Fa re Collection System in FY 2021. 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION CITY OF CONROE 9730 2020 CAPITAL ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA BILITIES CAPITAL EXPENDITURES: FY 2020 11/01/2021 Amendment #JUL-2020 - 7/24/20 - Replace \$41,139 matchin g funds with 32,911 TDCs. *** Amendment #AUG-2019 -	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOF URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR: FISCAL YEAR: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 14,77 \$ \$ 3,69 \$ 18,46 \$ 18,46 \$ \$ 18,00 \$ 10,000 \$ 10,	0 0 0 92,515 52,573 52,573 0 0

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2021-2024 STIP	2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUST	ON-GALVESTON
MPO PROJECT NUMBER:	9410	FISCAL YEAR:	2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$	171,248
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA	OTHER STATE FUNDS:	\$	0
	BILITIES CAPITAL EXPENDITURES: FY 2019	OTHER SOURCE FUNDS:	\$	0
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$	171,248
AMENDMENT REQUEST:	Amendment #JUL-2020 - 7/24/20 - Increase FTA Section 53	TOTAL PROJECT COST:	\$	171,248
	10 funding to actual apportionment and program 34,250 T	TRANS. DEV. CREDS REQUESTED:	\$	34,250
	DCs as the match. *** Amendment #1 - 6/26/20 - Program	TRANS. DEV. CREDS AWARDED:	\$	34,250
	in the 2021-2024 TIP. *** Amendment #AUG-2019 - 8/23/19	T. DEV. CREDS AWARD DATE:	07/24/20	020
	- Program the City of Conroe FTA S			
REMARKS:				
2021-2024 STIP	11/2021 Revision: Approved 11/01/2021			

2021-2024 STIP	11/2021 Revision: Approved 11/01/2021			
	GENERAL PROJECT INFORMATION	OJECT INFORMATION FUNDING INFORMATION		
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTO	
MPO PROJECT NUMBER:	11729	FISCAL YEAR:	2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 752,881	
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0	
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 20	OTHER STATE FUNDS:	\$ 0	
	15	OTHER SOURCE FUNDS:	\$ 0	
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$ 752,881	
AMENDMENT REQUEST:	Amendment #SEP-2021 - 9/24/21 - Replace \$752,881 of loc	TOTAL PROJECT COST:	\$ 752,881	
	al match with 752,881 TDCs. *** Amendment #MAY-2021A -	TRANS. DEV. CREDS REQUESTED:	\$ 752,881	
	5/21/21 - Redesignate the sponsorship to the newly crea	TRANS. DEV. CREDS AWARDED:	\$ 752,881	
	ted Gulf Coast Transit District. *** Amendment #1 - 6/2	T. DEV. CREDS AWARD DATE:	09/24/2021	
	6/20 - Program in the 2021-2024 TIP			
REMARKS:				

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2022

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2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON FISCAL YEAR: 2022 MPO PROJECT NUMBER: 18760 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 5 924 200 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER OTHER STATE FUNDS: \$ 0 (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL OTHER SOURCE FUNDS: \$ 50,675,800 FISCAL YEAR COST (YOE): \$ ESTATE ACQUISITION AND CONSTRUCTION) 56,600,000 AMENDMENT DATE: 11/01/2021 56.600.000 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Amendment #JUN-2021 - 5/21/21 - Program the METRO Emerg TRANS. DEV. CREDS REQUESTED: \$ 0 ency and Community Services Center construction project TRANS. DEV. CREDS AWARDED: \$ 0 funded with an FTA Emergency Relief Resilience Program T. DEV. CREDS AWARD DATE: None Section 5324 award of \$5,924,200. REMARKS 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION** FUNDING INFORMATION PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18817 FISCAL YEAR: 2022 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1,201,049 STATE FUNDS: \$ PROJECT TYPE: OPERATING 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast FISCAL YEAR COST (YOE): \$ 1,201,049 Transit District FY 21 Section 5307 Program of Projects TOTAL PROJECT COST: \$ 1,201,049 TRANS. DEV. CREDS REQUESTED: \$ in FY 2022. \$1,201,049 federal with 1,201,049 TDCs as 1,201,049 TRANS. DEV. CREDS AWARDED: \$ local match. 1,201,049 T. DEV. CREDS AWARD DATE: 09/24/2021 REMARKS: 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 FUNDING INFORMATION **GENERAL PROJECT INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18816 FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5307 MTP REFERENCE: FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 75,000 STATE FUNDS: \$ PROJECT TYPE: PLANNING 0 PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast FISCAL YEAR COST (YOE): \$ 75,000 Transit District FY 21 Section 5307 Program of Projects TOTAL PROJECT COST: \$ 75,000 in FY 2022. 15,000 TDCs as local match. TRANS. DEV. CREDS REQUESTED: \$ 15.000 REMARKS: TRANS. DEV. CREDS AWARDED: 15,000 \$ T. DEV. CREDS AWARD DATE: 09/24/2021 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18813 FISCAL YEAR: 2022 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 150,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENDITURES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast FISCAL YEAR COST (YOE): \$ 150.000 Transit District FY 21 Section 5307 Program of Projects TOTAL PROJECT COST: \$ 150,000 in FY 2022. 30,000 TDCs as local match. 30 000 TRANS DEV CREDS REQUESTED: \$ REMARKS: TRANS. DEV. CREDS AWARDED: \$ 30,000 T. DEV. CREDS AWARD DATE: 09/24/2021

AMENDMENT DATE: 11/01/2021

REMARKS:

TIP

AMENDMENT REQUEST: Amendment #JUN-2021 - 6/25/21 - Program METRO's Bus Ope

rations Optimized System Treatments (BOOST) projects, i

ncluding all project phases; right-of-way acquisition,

environmental planning, design and construction in the

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FISCAL YEAR COST (YOE): \$

TIDEV CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

TOTAL PROJECT COST: \$

44,000,000

44,000,000

0

0

FY 2022 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON FISCAL YEAR: 2022 MPO PROJECT NUMBER: 18812 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1.295.758 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast 1,295,758 Transit District FY 21 Section 5307 Program of Projects TOTAL PROJECT COST: \$ 1 295 758 in FY 2022. 1,295,758 TDCs as local match. TRANS. DEV. CREDS REQUESTED: \$ 1,295,758 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 1,295,758 T. DEV. CREDS AWARD DATE: 09/24/2021 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18811 FISCAL YEAR: 2022 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 75.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast FISCAL YEAR COST (YOE): 75,000 TOTAL PROJECT COST: \$ Transit District FY 21 Section 5307 Program of Projects 75.000 in FY 2022. 15,000 TDCs as local match. TRANS. DEV. CREDS REQUESTED: \$ 15,000 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 15,000 T. DEV. CREDS AWARD DATE: 09/24/2021 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18810 FISCAL YEAR: 2022 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 150,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENDITURES OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: Amendment #SEP-2021 - 9/24/21 - Program the Gulf Coast FISCAL YEAR COST (YOE): \$ 150,000 Transit District FY 21 Section 5307 Program of Projects TOTAL PROJECT COST: \$ 150.000 in FY 2022. 30,000 TDCs as local match. TRANS. DEV. CREDS REQUESTED: \$ 30,000 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 30,000 T. DEV. CREDS AWARD DATE: 09/24/2021 2021-2024 STIP 11/2021 Revision: Approved 11/01/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18763 FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: MTP REFERENCE: APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: DEVELOP THE 82 WESTHEIMER HIGH FREQUENCY ROUTE AS A BOO OTHER STATE FUNDS: \$ 0 ST CORRIDOR OTHER SOURCE FUNDS: \$ 44 000 000

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2021-2024 STIP	11/2021 Revision: Approved 11/01/2021			
	GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUST	ON-GALVESTON
MPO PROJECT NUMBER:	18762	FISCAL YEAR:	2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:		
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	DEVELOP THE 56 AIRLINE/MONTROSE HIGH FREQUENCY ROUTE AS	OTHER STATE FUNDS:	\$	0
	A BOOST CORRIDOR	OTHER SOURCE FUNDS:	\$	26,000,000
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$	26,000,000
AMENDMENT REQUEST:	Amendment #JUN-2021 - 6/25/21 - Program METRO's Bus Ope	TOTAL PROJECT COST:	\$	26,000,000
	rations Optimized System Treatments (BOOST) projects, i	TRANS. DEV. CREDS REQUESTED:	\$	0
	ncluding all project phases; right-of-way acquisition,	TRANS. DEV. CREDS AWARDED:	\$	0
	environmental planning, design and construction in the	T. DEV. CREDS AWARD DATE:	None	
	TIP.			
REMARKS:				
2021-2024 STIP	11/2021 Revision: Approved 11/01/2021	_		

2021-2024 STIP	11/2021 Revision: Approved 11/01/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18761	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DEVELOP THE 54 SCOTT HIGH FREQUENCY ROUTE AS A BOOST CO	OTHER STATE FUNDS:	\$ 0
	RRIDOR	OTHER SOURCE FUNDS:	\$ 25,000,000
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$ 25,000,000
AMENDMENT REQUEST:	Amendment #JUN-2021 - 6/25/21 - Program METRO's Bus Ope	TOTAL PROJECT COST:	\$ 25,000,000
	rations Optimized System Treatments (BOOST) projects, i	TRANS. DEV. CREDS REQUESTED:	\$ 0
	ncluding all project phases, right-of-way acquisition,	TRANS. DEV. CREDS AWARDED:	\$ 0
	environmental planning, design and construction in the	T. DEV. CREDS AWARD DATE:	None
	TIP.		
REMARKS			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2023

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2021-2024 STIP	11/2021 Revision: Approved 11/01/2021		
	GENERAL PROJECT INFORMATION FUNDING INFORMATION		
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18192	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A A	OTHER STATE FUNDS:	\$ 0
	ND BW 8	OTHER SOURCE FUNDS:	\$ 36,686,000
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$ 36,686,000
AMENDMENT REQUEST:	Amendment #JUL-2021 - 7/23/21 - Update Total Project Co	TOTAL PROJECT COST:	\$ 36,686,000
	st to \$39.69M. *** Amendment #JUN-2021 - 6/25/21 - Prog	TRANS. DEV. CREDS REQUESTED:	\$ 0
	ram in FY 2023 of the TIP with Local funding and an upd	TRANS. DEV. CREDS AWARDED:	\$ 0
	ated description. *** Amendment #MAY-2019 - 5/24/19 - A pprove project in the 2045 RTP.	T. DEV. CREDS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2024

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2021-2024 STIP	11/2021 Revision: Approved 11/01/2021			
	GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON	
MPO PROJECT NUMBER:	18764	FISCAL YEAR:	2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:		
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0	
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0	
PROJECT DESCRIPTION:	DEVELOP ADDITIONAL BOOST CORRIDORS AS SHOWN IN METRONE	X OTHER STATE FUNDS:	\$ 0	
	Т	OTHER SOURCE FUNDS:	\$ 50,000,000	
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE):	\$ 50,000,000	
AMENDMENT REQUEST:	Amendment #JUN-2021 - 6/25/21 - Program METRO's Bus Ope	TOTAL PROJECT COST:	\$ 50,000,000	
	rations Optimized System Treatments (BOOST) projects, i	TRANS. DEV. CREDS REQUESTED:	\$ 0	
	ncluding all project phases; right-of-way acquisition,	TRANS. DEV. CREDS AWARDED:	\$ 0	
	environmental planning, design and construction in the	T. DEV. CREDS AWARD DATE:	None	
	TIP.			
REMARKS:				



2021-2024 Statewide Transportation Improvement Program

Longview MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LONGVIEW MPO - TRANSIT PROJECTS

FY 2022

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2021-2024 STIP	11/2021 Revision: Approved 11/22/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4050	FISCAL YEAR:	2022
MTP REFERENCE:	4050	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 103,733
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	REPLACE EXISTING LIGHTING AND WINDOWS WITH ENERGY EFFIC	OTHER STATE FUNDS:	\$ 0
	IENT UPGRADES, AND THE FLOORING WITH A SAFETY COATED OV	OTHER SOURCE FUNDS:	\$ 0
	ERLAY	FISCAL YEAR COST (YOE):	\$ 103,733
AMENDMENT DATE:	-	TOTAL PROJECT COST:	\$ 103,733
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	\$ 20,747
REMARKS:		TRANS. DEV. CREDS AWARDED:	\$ 21,000
		T. DEV. CREDS AWARD DATE:	08/12/2021
2021-2024 STIP	11/2021 Revision: Approved 11/22/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4050	FISCAL YEAR:	2022
MTP REFERENCE:	4050	FEDERAL FUNDING CATEGORY:	5339
MTP REFERENCE: APPORTIONMENT YEAR:	1000	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	
	1000		\$ 139,208
APPORTIONMENT YEAR: PROJECT TYPE:	1000	FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 139,208 \$ 0
APPORTIONMENT YEAR: PROJECT TYPE:	2018	FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 139,208 \$ 0 \$ 0
APPORTIONMENT YEAR: PROJECT TYPE:	2018 BACKUP GENERATOR FOR THE TRANSIT FACILITY, AND REPLACEM ENT/UPGRADED HANDHELD AND BUS RADIOS	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 139,208 \$ 0 \$ 0 \$ 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2018 BACKUP GENERATOR FOR THE TRANSIT FACILITY, AND REPLACEM ENT/UPGRADED HANDHELD AND BUS RADIOS	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 139,208 \$ 0 \$ 0 \$ 0 \$ 139,208
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2018 BACKUP GENERATOR FOR THE TRANSIT FACILITY, AND REPLACEM ENT/UPGRADED HANDHELD AND BUS RADIOS	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 139,208 \$ 0 \$ 0 \$ 0 \$ 139,208 \$ 139,208
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2018 BACKUP GENERATOR FOR THE TRANSIT FACILITY, AND REPLACEM ENT/UPGRADED HANDHELD AND BUS RADIOS	FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 139,208 \$ 0 \$ 0 \$ 0 \$ 139,208 \$ 139,208 \$ 27,841



2021-2024 Statewide Transportation Improvement Program

Nctcog MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2021

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2021-2024 STIP	11/2021 Revision: Approved 12/21/	/2021	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12736.2	FISCAL YEAR: 2021	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	CANCEL PROJECT	FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12901.21	FISCAL YEAR: 2021	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC	OTHER STATE FUNDS: \$	0
	TS	OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	FISCAL YEAR COST (YOE): \$	0
AMENDMENT REQUEST:	CANCEL PROJECT	TOTAL PROJECT COST: \$	0
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12916.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 128 387 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 32.097 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 160,484 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 160,484 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12808.19 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2019 205.359 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 51,340 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 256,699 TOTAL PROJECT COST: \$ 256,699 REMARKS: ADD TO TIP/STIP TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12796.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 600,355 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 600,355 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 600.355 TRANS. DEV. CREDS REQUESTED: \$ 90,054 TRANS. DEV. CREDS AWARDED: \$ 90,054 T. DEV. CREDS AWARD DATE: 10/14/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12793 21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 72,472 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PROJECT ADMINISTRATION OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 72,472 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 72.472 TRANS. DEV. CREDS REQUESTED: \$ 14.494 TRANS. DEV. CREDS AWARDED: \$ 14,494 T. DEV. CREDS AWARD DATE: 10/14/2021

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T. DEV. CREDS AWARD DATE: None

2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12752.19	FISCAL YEAR: 2022	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	1,762,399
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	440,600
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE): \$	2,202,999
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	2,202,999
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12678.21	FISCAL YEAR: 2022	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	388,425
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE): \$	388,425
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	388,425
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12677.21	FISCAL YEAR: 2022	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	24,772
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	24,772
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	24,772
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	407,792
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:	SECURITY AND SURVEILLANCE FOR FWTA FACILITIES AND TRANS	·	0
	IT SYSTEMS	OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	407,792
AMENIDMENT DECLIECT.	ADD PROJECT - ARPA 5307	TOTAL PROJECT COST: \$	407,792
		•	
	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0

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T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12014.19 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 530.852 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: INLAND PORT SERVICE ENHANCEMENTS OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 132.713 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 663,565 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 663,565 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12996.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5399 FEDERAL (FTA) FUNDS: \$ 14,073,192 APPORTIONMENT YEAR: 2021 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT - ARPA 5307 FISCAL YEAR COST (YOE): \$ 14,073,192 TOTAL PROJECT COST: \$ REMARKS: 14,073,192 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12995.22 FISCAL YEAR: 2022 MTP REFERENCE: TR3-010 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 23,500,800 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: REVENUE VEHICLE REPLACEMENTS OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 4.147.200 AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 27,648,000 REMARKS: TOTAL PROJECT COST: \$ 27,648,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12994 22 FISCAL YEAR: 2022 MTP REFERENCE: TR3-010 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 646,400 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SERVICE VEHICLE REPLACEMENTS OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 161 600 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 808,000 REMARKS: TOTAL PROJECT COST: \$ 808,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12992.21	FISCAL YEAR: 2022	
MTP REFERENCE:	: TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	149,270
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT (TPP TDCs)	FISCAL YEAR COST (YOE): \$	149,270
REMARKS	:	TOTAL PROJECT COST: \$	149,270
		TRANS. DEV. CREDS REQUESTED: \$	29,854
		TRANS. DEV. CREDS AWARDED: \$	29,854
		T. DEV. CREDS AWARD DATE: 07/08/2021	
2021-2024 STIP	11/2021 Revision: Approved 12/21/202	21	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12989.18	FISCAL YEAR: 2022	
MTP REFERENCE:	: TR3-002, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	· ·	FEDERAL (FTA) FUNDS: \$	127,489
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	127,489
REMARKS	· · · · · · · · · · · · · · · · · · ·	TOTAL PROJECT COST: \$	127,489
TEMP IT IT	•	TRANS. DEV. CREDS REQUESTED: \$	25,498
		TRANS. DEV. CREDS AWARDED: \$	25,498
		T. DEV. CREDS AWARDED: \$\pi\$ T. DEV. CREDS AWARD DATE: 07/08/2021	25,430
2021-2024 STIP	11/2021 Revision: Approved 12/21/202		
2021 2024 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
			72 511
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	72,511 0
APPORTIONMENT YEAR: PROJECT TYPE:	2019 PLANNING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2019 PLANNING GENERAL PLANNING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2019 : PLANNING GENERAL PLANNING : 11/01/2021	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs)	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 72,511
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs)	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 72,511 72,511
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs)	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 72,511 72,511 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs)	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 72,511 72,511
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) :	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021	0 0 72,511 72,511 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) :	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021	0 0 72,511 72,511 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021	0 0 72,511 72,511 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 72,511 72,511 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT 12988.21	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022	0 0 72,511 72,511 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY:	0 0 72,511 72,511 14,503 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010 2021	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$	0 0 72,511 72,511 14,503 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010 2021 : CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 72,511 72,511 14,503 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010 2021 : CAPITAL REAL TIME TRANSIT INFRASTRUCTURE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 72,511 72,511 14,503 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010 2021 : CAPITAL REAL TIME TRANSIT INFRASTRUCTURE : 11/01/2021	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: 2022 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 72,511 72,511 14,503 14,503
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010 2021 : CAPITAL REAL TIME TRANSIT INFRASTRUCTURE : 11/01/2021 ADD PROJECT	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	184,000 0 46,000 230,000
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010 2021 : CAPITAL REAL TIME TRANSIT INFRASTRUCTURE : 11/01/2021 ADD PROJECT	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 21 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	184,000 0 46,000 230,000
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010 2021 : CAPITAL REAL TIME TRANSIT INFRASTRUCTURE : 11/01/2021 ADD PROJECT	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 **TOTAL PROJECT AREA: NCTCOG FISCAL YEAR: 2022 **FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	184,000 0 46,000 230,000 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2019 : PLANNING GENERAL PLANNING : 11/01/2021 ADD PROJECT (MPO TDCs) : 11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12988.21 : TR3-007, TR3-010 2021 : CAPITAL REAL TIME TRANSIT INFRASTRUCTURE : 11/01/2021 ADD PROJECT	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 21 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	184,000 0 46,000 230,000

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2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	ION
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCT	COG
MPO PROJECT NUMBER:	12984.21	FISCAL YEAR: 2022	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5399)
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	300,035,477
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT - ARPA 5307	FISCAL YEAR COST (YOE): \$	300,035,477
REMARKS:		TOTAL PROJECT COST: \$	300,035,477
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	9
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	ION
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCT	COG
MPO PROJECT NUMBER:	12982.21	FISCAL YEAR: 2022	!
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5399)
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	38,747,854
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT - ARPA 5307	FISCAL YEAR COST (YOE): \$	38,747,854
REMARKS:		TOTAL PROJECT COST: \$	38,747,854
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	•
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	ION
PROJECT SPONSOR:	CITY OF ARLINGTON	URBANIZED AREA: NCT	COG
MPO PROJECT NUMBER:	12975.21	FISCAL YEAR: 2022	!
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	•
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	185,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE - HANDITRAN	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	185,000
REMARKS:	,	TOTAL PROJECT COST: \$	185,000
		TRANS. DEV. CREDS REQUESTED: \$	37,000
		TRANS. DEV. CREDS AWARDED: \$	37,000
		T. DEV. CREDS AWARD DATE: 07/0	3/2021
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	ION
PROJECT SPONSOR:	CITY OF ARLINGTON	URBANIZED AREA: NCT	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	1,087,777
PROJECT TYPE:		STATE FUNDS: \$	0
	OPERATING ASSISTANCE - HANDITRAN	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	1,087,777
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,175,554
		1 100/12 1 LAN 0001 (10L). \$	2,170,004
DEMADEC.		TOTAL PROJECT COST: ¢	2 175 551
REMARKS:		TOTAL PROJECT COST: \$ TRANS DEV CREDS REQUESTED: \$	2,175,554
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:		•	0

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12966.21	FISCAL YEAR: 2022	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	216,750
PROJECT TYPE:		STATÉ FUNDS: \$, 0
	PURCHASE OF EXPANSION VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	38,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	255,000
REMARKS:		TOTAL PROJECT COST: \$	255,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
021-2024 STIP	44/2024 Paviaian, Approved 42/24/2024		
021-2024 STIP	11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
DDO IFOT ODONIOOD			
	NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	361,250
PROJECT TYPE:		STATE FUNDS: \$	0
	PURCHASE OF REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	63,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	425,000
REMARKS:		TOTAL PROJECT COST: \$	425,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	CITY OF GRAND PRAIRIE	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE:			
I NOULUI TIFL.	CAPITAL	STATE FUNDS: \$	0
	CAPITAL PURCHASE REPLACEMENT VEHICLES	STATE FUNDS: \$ OTHER STATE FUNDS: \$	
	PURCHASE REPLACEMENT VEHICLES	·	0
PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs)	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 400,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs)	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	400,000 400,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs)	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	400,000 400,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs)	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	400,000 400,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs)	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	400,000 400,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs)	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	400,000 400,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021	400,000 400,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021	0 0 400,000 400,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG	400,000 400,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22 TR3-010	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022	400,000 400,000 80,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22 TR3-010 2022	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309	400,000 400,000 80,000 80,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22 TR3-010 2022	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$	400,000 400,000 80,000 80,000 760,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22 TR3-010 2022 CAPITAL ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	760,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22 TR3-010 2022 CAPITAL ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT 11/01/2021	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	760,000 190,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22 TR3-010 2022 CAPITAL ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	760,000 0 190,000 950,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22 TR3-010 2022 CAPITAL ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	760,000 190,000 950,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 11/01/2021 ADD PROJECT (MPO TDCs) 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12954.22 TR3-010 2022 CAPITAL ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/2021 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	760,000 950,000 0 0 400,000 80,000 80,000 0 190,000 950,000

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2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12953.22	FISCAL YEAR: 2022	
MTP REFERENCE:	TR3-010	FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	3,119,200
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	779,800
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,899,000
REMARKS:		TOTAL PROJECT COST: \$	3,899,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	3,336,000
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	834,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,170,000
REMARKS:		TOTAL PROJECT COST: \$	4,170,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5309	004.000
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	321,600
	CARITAL	OTATE FUNDO: ¢	,
DDO IECT DECODIDATION.	CAPITAL FORTH DIVE CHARE EXPANSION	STATE FUNDS: \$	0
	FORT WORTH BIKE SHARE EXPANSION	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 80,400
AMENDMENT DATE: AMENDMENT REQUEST:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 80,400 402,000
AMENDMENT DATE:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 80,400 402,000 402,000
AMENDMENT DATE: AMENDMENT REQUEST:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 80,400 402,000 402,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22 TR3-010	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22 TR3-010 2022	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22 TR3-010 2022	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 80,400 402,000 402,000 0 0 5,131,200
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22 TR3-010 2022 CAPITAL SERVICE FACILITY IMPROVEMENTS	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$	0 0 80,400 402,000 402,000 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22 TR3-010 2022 CAPITAL SERVICE FACILITY IMPROVEMENTS 11/01/2021	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 80,400 402,000 0 0 5,131,200 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22 TR3-010 2022 CAPITAL SERVICE FACILITY IMPROVEMENTS 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	5,131,200 0 1,282,800 6,414,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22 TR3-010 2022 CAPITAL SERVICE FACILITY IMPROVEMENTS 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 80,400 402,000 0 0 5,131,200 0 0 1,282,800
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	FORT WORTH BIKE SHARE EXPANSION 11/01/2021 ADD PROJECT 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12950.22 TR3-010 2022 CAPITAL SERVICE FACILITY IMPROVEMENTS 11/01/2021 ADD PROJECT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ None FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5309 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	5,131,200 0 1,282,800 6,414,000

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2021-2024 STIP	11/2021 Revision: Approved 12/21/202		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER	12949.22	FISCAL YEAR: 2022	
MTP REFERENCE	TR3-010	FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR	2022	FEDERAL (FTA) FUNDS: \$	1,098,800
PROJECT TYPE	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION	TRANSIT ENHANCEMENTS	OTHER STATE FUNDS: \$	
AMENDMENT DATE	11/01/2021	OTHER SOURCE FUNDS: \$	274,700
AMENDMENT REQUEST	ADD PROJECT	FISCAL YEAR COST (YOE): \$	1,373,500
REMARKS		TOTAL PROJECT COST: \$	1,373,500
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
021-2024 STIP	11/2021 Revision: Approved 12/21/202		
.021 2024 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PRO IECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER		FISCAL YEAR: 2022	
	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	3,351,000
PROJECT TYPE		STATE FUNDS: \$	3,331,000
	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	
AMENDMENT DATE		OTHER STATE FUNDS: \$	
		FISCAL YEAR COST (YOE): \$	
REMARKS	ADD PROJECT (MPO TDCs)	, , ,	3,351,000 3,351,000
KEWAKKS		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	
			502,650
		TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202	502,650
2021-2024 STIP	11/2021 Revision: Approved 12/21/202		
2021-2024 3111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER		FISCAL YEAR: 2022	
	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR	· · · · · · · · · · · · · · · · · · ·	FEDERAL (FTA) FUNDS: \$	933,758
PROJECT TYPE		STATE FUNDS: \$	300,70
	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	
	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	933,758
REMARKS	· · · · · · · · · · · · · · · · · · ·		
	,		
KEIVIARKS		TOTAL PROJECT COST: \$	
KEWAKKS	:	TRANS. DEV. CREDS REQUESTED: \$	140,064
REWARKS	:	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	140,064 140,064
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202	933,758 140,064 140,064
2021-2024 STIP	11/2021 Revision: Approved 12/21/202	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202	140,064 140,064
2021-2024 STIP	11/2021 Revision: Approved 12/21/202 ⁻ GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION	140,064 140,064 11
PROJECT SPONSOR	11/2021 Revision: Approved 12/21/202 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG	140,064 140,064
PROJECT SPONSOR MPO PROJECT NUMBER	11/2021 Revision: Approved 12/21/202' GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022	140,064 140,064 11
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	11/2021 Revision: Approved 12/21/202* GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 TR3-002, TR3-006	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310	140,06- 140,06- 11
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	11/2021 Revision: Approved 12/21/2022 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 1 TR3-002, TR3-006 2021	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	140,064 140,064 11 275,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	11/2021 Revision: Approved 12/21/2022 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 : TR3-002, TR3-006 2021 : CAPITAL	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	140,06 140,06 11 275,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	11/2021 Revision: Approved 12/21/2027 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 1 TR3-002, TR3-006 2021 1 CAPITAL TCTS PURCHASE OF SERVICE	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	140,06 140,06 1275,00
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	11/2021 Revision: Approved 12/21/2027 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 : TR3-002, TR3-006 2021 : CAPITAL TCTS PURCHASE OF SERVICE 11/01/2021	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	140,06- 140,06- 140,06- 275,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	11/2021 Revision: Approved 12/21/2027 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 : TR3-002, TR3-006 2021 : CAPITAL TCTS PURCHASE OF SERVICE : 11/01/2021 ADD PROJECT (MPO TDCs)	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	140,06· 140,06· 140,06· 275,000 275,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	11/2021 Revision: Approved 12/21/2027 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 : TR3-002, TR3-006 2021 : CAPITAL TCTS PURCHASE OF SERVICE : 11/01/2021 ADD PROJECT (MPO TDCs)	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ INTER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$	140,06- 140,06- 140,06- 275,000 275,000 275,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	11/2021 Revision: Approved 12/21/2027 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 : TR3-002, TR3-006 2021 : CAPITAL TCTS PURCHASE OF SERVICE : 11/01/2021 ADD PROJECT (MPO TDCs)	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	140,064 140,064 140,064 275,000 275,000 275,000 55,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	11/2021 Revision: Approved 12/21/2027 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12947.21 : TR3-002, TR3-006 2021 : CAPITAL TCTS PURCHASE OF SERVICE : 11/01/2021 ADD PROJECT (MPO TDCs)	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/08/202 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ INTER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$	140,064 140,064 140,064 275,000 275,000 275,000 55,000 55,000

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2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12920.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 176.815 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE OF SERVICE - LITTLE ELM OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 176,815 REMARKS: TOTAL PROJECT COST: \$ 176 815 TRANS. DEV. CREDS REQUESTED: \$ 35,363 TRANS. DEV. CREDS AWARDED: \$ 35,363 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12919.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 161.877 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE OF SERVICE - THE COLONY OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 161,877 TOTAL PROJECT COST: \$ REMARKS: 161.877 TRANS. DEV. CREDS REQUESTED: \$ 32,375 TRANS. DEV. CREDS AWARDED: \$ 32,375 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF ARLINGTON URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12906.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 480,000 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - HANDITRAN OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 480,000 REMARKS: TOTAL PROJECT COST: \$ 480,000 TRANS. DEV. CREDS REQUESTED: \$ 96,000 TRANS. DEV. CREDS AWARDED: \$ 96,000 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF ARLINGTON URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12904.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 3,000,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - VIA OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 3,000,000 REMARKS: TOTAL PROJECT COST: \$ 3,000,000 TRANS. DEV. CREDS REQUESTED: \$ 600,000 TRANS. DEV. CREDS AWARDED: \$ 600,000

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2021-2024 STIP	11/2021 Revision: Approved 12/21/2021	FINISHIO NIFORMATION	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	CITY/COUNTY TRANSPORTATION	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	28,375
PROJECT TYPE:		STATE FUNDS: \$	0
	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	28,375
REMARKS:		TOTAL PROJECT COST: \$	28,375
		TRANS. DEV. CREDS REQUESTED: \$	5,675
		TRANS. DEV. CREDS AWARDED: \$	5,675
		T. DEV. CREDS AWARD DATE: 07/08/2021	
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	430,265
PROJECT TYPE:		STATE FUNDS: \$	0
	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	430,265
REMARKS:		TOTAL PROJECT COST: \$	430,265
		TRANS. DEV. CREDS REQUESTED: \$	86,053
		TRANS. DEV. CREDS AWARDED: \$	86,053
		T. DEV. CREDS AWARD DATE: 07/08/2021	
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021	FUNDING INFORMATION	
DDG IFOT ODGNOOD	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:	· · · · · · · · · · · · · · · · · · ·	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE:		STATE FUNDS: \$	0
	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 07/08/2021	
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
DDO IFOT OBOVICES	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	100.000
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE:		STATE FUNDS: \$	0
	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T DEV CREDE AMARDO DATE: 07/00/2021	

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T. DEV. CREDS AWARD DATE: 07/08/2021

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: CITY OF MCKINNEY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12823.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 2.935.729 PROJECT TYPE: OPERATING STATE FUNDS: \$ 477,778 PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 2.457.951 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 5,871,458 REMARKS: TOTAL PROJECT COST: \$ 5,871,458 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12796.2 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ 600,355 APPORTIONMENT YEAR: 2020 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 600,355 TOTAL PROJECT COST: \$ REMARKS: 600,355 TRANS. DEV. CREDS REQUESTED: \$ 90,054 TRANS. DEV. CREDS AWARDED: \$ 90,054 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12783.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1,081,000 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 1,081,000 REMARKS: TOTAL PROJECT COST: \$ 1,081,000 TRANS. DEV. CREDS REQUESTED: \$ 216,200 TRANS. DEV. CREDS AWARDED: \$ 216,200 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12782 21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 44,579 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 44,579 REMARKS: TOTAL PROJECT COST: \$ 44.579 TRANS. DEV. CREDS REQUESTED: \$ 8,916 TRANS. DEV. CREDS AWARDED: \$ 8,916

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2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12781.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 7.500 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 1.500 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 9.000 9,000 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12736.16 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ 1,088,722 APPORTIONMENT YEAR: 2016 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 1,088,722 TOTAL PROJECT COST: \$ REMARKS: 1.088.722 TRANS. DEV. CREDS REQUESTED: \$ 163,309 TRANS. DEV. CREDS AWARDED: \$ 163,309 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12736.18 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 613,355 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 613,355 REMARKS: TOTAL PROJECT COST: \$ 613.355 TRANS. DEV. CREDS REQUESTED: \$ 92,004 TRANS. DEV. CREDS AWARDED: \$ 92,004 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: STAR TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12717 21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 110,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 110,000 REMARKS: TOTAL PROJECT COST: \$ 110.000 TRANS. DEV. CREDS REQUESTED: \$ 22.000 TRANS. DEV. CREDS AWARDED: \$ 22,000 T. DEV. CREDS AWARD DATE: 07/08/2021

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	PUBLIC TRANSIT SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12666.21	FISCAL YEAR: 2022	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	36,663
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	36,663
REMARKS:		TOTAL PROJECT COST: \$	36,663
		TRANS. DEV. CREDS REQUESTED: \$	7,333
		TRANS. DEV. CREDS AWARDED: \$	7,333
		T. DEV. CREDS AWARD DATE: 07/08/2021	

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T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: STAR TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12627.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 350.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 350,000 REMARKS: TOTAL PROJECT COST: \$ 350 000 TRANS. DEV. CREDS REQUESTED: \$ 70,000 TRANS. DEV. CREDS AWARDED: \$ 70,000 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12625.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 45,309 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 45,309 TOTAL PROJECT COST: \$ REMARKS: 45.309 TRANS. DEV. CREDS REQUESTED: \$ 9,062 TRANS. DEV. CREDS AWARDED: \$ 9,062 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12549.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 4,591,757 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 1.147.939 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 5,739,696 REMARKS: TOTAL PROJECT COST: \$ 5,739,696 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12542 21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1,721,062 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 430 265 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 2,151,327 REMARKS: TOTAL PROJECT COST: \$ 2,151,327 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

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T. DEV. CREDS AWARD DATE: 07/08/2021

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12465.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 4.707.432 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 4.707.432 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 9.414.864 REMARKS: TOTAL PROJECT COST: \$ 9,414,864 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12356.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 641.931 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 641,931 TOTAL PROJECT COST: \$ REMARKS: 641.931 TRANS. DEV. CREDS REQUESTED: \$ 128,386 TRANS. DEV. CREDS AWARDED: \$ 128,386 T. DEV. CREDS AWARD DATE: 07/08/2021 11/2021 Revision: Approved 12/21/2021 2021-2024 STIP GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: PUBLIC TRANSIT SERVICES URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12246.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5399 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 227,275 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: ADD PROJECT - ARPA 5307 FISCAL YEAR COST (YOE): \$ 227,275 REMARKS: TOTAL PROJECT COST: \$ 227.275 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12205.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 430,265 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PROJECT ADMINISTRATION OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 430,265 REMARKS: TOTAL PROJECT COST: \$ 430,265 TRANS. DEV. CREDS REQUESTED: \$ 86.053 TRANS. DEV. CREDS AWARDED: \$ 86,053

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T. DEV. CREDS AWARD DATE: 07/08/2021

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: STAR TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12151.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5399 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 408 274 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT - ARPA 5307 FISCAL YEAR COST (YOE): \$ 408,274 REMARKS: TOTAL PROJECT COST: \$ 408,274 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12150.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 275.682 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 275,682 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 551,364 TOTAL PROJECT COST: \$ REMARKS: 551,364 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF GRAND PRAIRIE URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12006.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 140,000 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 11/01/2021 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 140,000 REMARKS: TOTAL PROJECT COST: \$ 140.000 TRANS. DEV. CREDS REQUESTED: \$ 28,000 TRANS. DEV. CREDS AWARDED: \$ 28,000 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12005.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 200,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: GENERAL PLANNING OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 200,000 REMARKS: TOTAL PROJECT COST: \$ 200,000 TRANS. DEV. CREDS REQUESTED: \$ 40.000 TRANS. DEV. CREDS AWARDED: \$

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T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12728.22 FISCAL YEAR: 2022 MTP REFERENCE: TR3-010 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 2.500.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: INCREASE FUNDING 2,500,000 REMARKS: TOTAL PROJECT COST: \$ 2 500 000 TRANS. DEV. CREDS REQUESTED: \$ 375,000 TRANS. DEV. CREDS AWARDED: \$ 375,000 T. DEV. CREDS AWARD DATE: 07/08/2021 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12728.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ 2,475,080 APPORTIONMENT YEAR: 2021 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: INCREASE FUNDING FISCAL YEAR COST (YOE): \$ 2,475,080 TOTAL PROJECT COST: \$ REMARKS: 2.475.080 TRANS. DEV. CREDS REQUESTED: \$ 371,262 TRANS. DEV. CREDS AWARDED: \$ 371,262 T. DEV. CREDS AWARD DATE: 07/08/2021 11/2021 Revision: Approved 12/21/2021 2021-2024 STIP GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12471.21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 27,939,138 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 6.984.785 AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: INCREASE FUNDING FISCAL YEAR COST (YOE): \$ 34,923,923 REMARKS: TOTAL PROJECT COST: \$ 34,923,923 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12462 21 FISCAL YEAR: 2022 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 4,039,608 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2021 OTHER SOURCE FUNDS: \$ 1 009 902 AMENDMENT REQUEST: INCREASE FUNDING AND REMOVE TDCs FISCAL YEAR COST (YOE): \$ 5,049,510 REMARKS: TOTAL PROJECT COST: \$ 5,049,510 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

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PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URE	FUNDING INFORMATION	
	BANIZED AREA: NCTCO	3
MPO PROJECT NUMBER: 12038.21	FISCAL YEAR: 2022	
, ,	G CATEGORY: 5307	
	_(FTA) FUNDS: \$	16,095,303
	STATE FUNDS: \$	0
	STATE FUNDS: \$ DURCE FUNDS: \$	0
	R COST (YOE): \$	16,095,303
	ROJECT COST: \$	16,095,303
TRANS. DEV. CREDS		2,186,074
TRANS. DEV. CRE	·	2,186,074
T. DEV. CREDS	AWARD DATE: 07/08/20	
2021-2024 STIP 11/2021 Revision: Approved 12/21/2021		
GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URE	BANIZED AREA: NCTCO	3
MPO PROJECT NUMBER: 12028.21	FISCAL YEAR: 2022	
·	G CATEGORY: 5307	
	_ (FTA) FUNDS: \$	54,219,969
	STATE FUNDS: \$	0
	STATE FUNDS: \$	0
	DURCE FUNDS: \$	13,554,992
	R COST (YOE): \$ ROJECT COST: \$	67,774,961 67,774,961
TRANS. DEV. CREDS	·	07,774,901
TRANS. DEV. GREBS	·	0
	AWARD DATE: None	ŭ
2021-2024 STIP 11/2021 Revision: Approved 12/21/2021		
•••	FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE URE	BANIZED AREA: NCTCO	
		3
MPO PROJECT NUMBER: 12650.19	FISCAL YEAR: 2022	j.
MPO PROJECT NUMBER: 12650.19		à
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDIN	FISCAL YEAR: 2022	3 262,000
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING FEDERAL FEDERAL	FISCAL YEAR: 2022 G CATEGORY: 5310 _ (FTA) FUNDS: \$ STATE FUNDS: \$	262,000 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE FEDERAL FUNDIN FEDERAL F	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$	262,000 0 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 FEDERAL FUNDIN	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$	262,000 0 0 262,000
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING FISCAL YEAR FEDERAL FUNDIN FEDERAL FUNDIN	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$	262,000 0 0 262,000 524,000
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: TOTAL PR	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$	262,000 0 0 262,000 524,000 524,000
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: TOTAL PI TRANS. DEV. CREDS	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$ REQUESTED: \$	262,000 0 0 262,000 524,000 524,000
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: TOTAL PITANS. DEV. CREDS TRANS. DEV. CREDS	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ R COST (YOE): \$ R REQUESTED: \$ DS AWARDED: \$	262,000 0 0 262,000 524,000 524,000
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: TOTAL PI TRANS. DEV. CREDS TRANS. DEV. CREDS	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$ REQUESTED: \$	262,000 0 0 262,000 524,000 524,000
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: TOTAL PI TRANS. DEV. CREDS TRANS. DEV. CREDS 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$ S REQUESTED: \$ DS AWARDED: \$ AWARD DATE: None	262,000 0 262,000 524,000 524,000 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: TOTAL PATTENNS. DEV. CREDS TRANS. DEV. CREDS TR	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$ S REQUESTED: \$ DS AWARDED: \$ AWARD DATE: None	262,000 0 0 262,000 524,000 524,000 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: TOTAL PATTENNS. DEV. CREDS TRANS. DEV. CREDS TR	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$ S REQUESTED: \$ DS AWARDED: \$ AWARD DATE: None	262,000 0 0 262,000 524,000 524,000 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: TOTAL PI TRANS. DEV. CREDS TRANS.	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$ SREQUESTED: \$ DS AWARDED: \$ AWARD DATE: None FUNDING INFORMATION BANIZED AREA: NCTCOO	262,000 0 0 262,000 524,000 524,000 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDIN APPORTIONMENT YEAR: 2019 FEDERAL PROJECT TYPE: OPERATING OTHER PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER SC AMENDMENT DATE: 11/01/2021 OTHER SC AMENDMENT REQUEST: REVISE FUNDING FISCAL YEAR REMARKS: TOTAL PITTANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 TOTAL PITTANS PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URE MPO PROJECT NUMBER: 12678.17 TRANS-002, TR3-006 FEDERAL FUNDIN	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$ S REQUESTED: \$ DS AWARDED: \$ AWARD DATE: None FUNDING INFORMATION BANIZED AREA: NCTCOC FISCAL YEAR: 2022	262,000 0 0 262,000 524,000 524,000 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDIN APPORTIONMENT YEAR: 2019 FEDERAL PROJECT TYPE: OPERATING OTHER PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER SC AMENDMENT DATE: 11/01/2021 OTHER SC AMENDMENT REQUEST: REVISE FUNDING FISCAL YEAR REMARKS: TOTAL PITTANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION I PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URE MPO PROJECT NUMBER: 12678.17 TEDERAL FUNDIN MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDIN APPORTIONMENT YEAR: 2017 FEDERAL	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$ S REQUESTED: \$ DS AWARDED: \$ AWARD DATE: None FUNDING INFORMATION BANIZED AREA: NCTCOC FISCAL YEAR: 2022 G CATEGORY: 5310	262,000 0 0 262,000 524,000 0 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: REVISE FUNDING PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS MPO PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL PROJECT DESCRIPTION: PROGRAM ADMINISTRATION FEDERAL FUNDING FEDERAL FUNDING FEDERAL FUNDING FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL PROJECT DESCRIPTION: PROGRAM ADMINISTRATION OTHER:	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ R COST (YOE): \$ DS AWARDED: \$ DS AWARDED: \$ DS AWARDED: \$ AWARD DATE: None FUNDING INFORMATION BANIZED AREA: NCTCOG FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$	262,000 0 0 262,000 524,000 524,000 0 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDIN APPORTIONMENT YEAR: 2019 FEDERAL PROJECT TYPE: OPERATING OTHER SC PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER SC AMENDMENT REQUEST: REVISE FUNDING FISCAL YEAR REMARKS: TOTAL PI TRANS. DEV. CREDS TRANS. DEV. CREDS	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ R COST (YOE): \$ B REQUESTED: \$ DS AWARDED: \$ AWARD DATE: None FUNDING INFORMATION BANIZED AREA: NCTCOC FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$	262,000 0 262,000 524,000 524,000 0 0
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDIN APPORTIONMENT YEAR: 2019 FEDERAL PROJECT TYPE: OPERATING OTHER SC PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER SC AMENDMENT DATE: 11/01/2021 OTHER SC AMENDMENT REQUEST: REVISE FUNDING FISCAL YEA TCANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS MED. CREDS TRANS. DEV. CREDS MPO PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS MPO PROJECT NUMBER: 12678.17 MPO PROJECT NUMBER: 12678.17 MPO PROJECT NUMBER: <td>FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ R COST (YOE): \$ AWARD DATE: None FUNDING INFORMATION BANIZED AREA: NCTCOC FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ COST (YOE): \$</td> <td>262,000 0 262,000 524,000 524,000 0 0 343,766</td>	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ R COST (YOE): \$ AWARD DATE: None FUNDING INFORMATION BANIZED AREA: NCTCOC FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ COST (YOE): \$	262,000 0 262,000 524,000 524,000 0 0 343,766
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 OTHER SC. AMENDMENT REQUEST: REVISE FUNDING REMARKS: REMARKS: TOTAL PI TRANS. DEV. CREDS TO DEV. CREDS	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ R COST (YOE): \$ R COST (YOE): \$ R EQUESTED: \$ DS AWARDED: \$ AWARD DATE: NONE FUNDING INFORMATION BANIZED AREA: NCTCOO FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ R COST (YOE): \$ ROJECT COST: \$	262,000 0 262,000 524,000 524,000 0 0 343,766 343,766 343,766
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2019 PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 11/01/2021 AMENDMENT REQUEST: REVISE FUNDING REMARKS: FISCAL YEAR TRANS. DEV. CREDS TRANS. DEV. CREDS	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ ROJECT COST: \$ REQUESTED: \$ DS AWARDED: \$ AWARD DATE: NONe FUNDING INFORMATION BANIZED AREA: NCTCOC FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ ROJECT COST: \$ REQUESTED: \$	262,000 0 262,000 524,000 0 0 0 343,766 343,766 343,766 343,766
MPO PROJECT NUMBER: 12650.19 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDIN APPORTIONMENT YEAR: 2019 FEDERAL PROJECT TYPE: OPERATING OTHER SC PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER SC AMENDMENT REQUEST: REVISE FUNDING FISCAL YEA REMARKS: TOTAL PI TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TOTAL PI TRANS. DEV. CREDS TRANS. DEV. CREDS TRANS. DEV. CREDS TOTAL PI TRANS. DEV. CR	FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ ROJECT COST: \$ REQUESTED: \$ DS AWARDED: \$ AWARD DATE: NONe FUNDING INFORMATION BANIZED AREA: NCTCOC FISCAL YEAR: 2022 G CATEGORY: 5310 L (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ DURCE FUNDS: \$ ROJECT COST: \$ REQUESTED: \$	262,000 0 262,000 524,000 524,000 0 0 343,766 343,766 343,766

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2022

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021-2024 STIP	11/2021 Revision: Approved 12/21/2	021	
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	ION
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCT	COG
MPO PROJECT NUMBER:	12515.18	FISCAL YEAR: 2022	2
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	•
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS: \$	3,582,96
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS: \$	895,74
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE): \$	4,478,70
REMARKS		TOTAL PROJECT COST: \$	4,478,70
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	9



2021-2024 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2021

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PROJECT TYPE: OPERATING, ADMINISTRATION STATE FUNDS: \$ PROJECT DESCRIPTION Operations/Administration OTHER STATE FUNDS: \$ AMENDMENT DATE: 1001/2021 STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ 692 FISCAL YEAR COST (YOE): \$ FISCAL YEAR DATE: None FUNDING INFORMATION FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING		11/2021 Revision: Approved 12/21/2021		
MPO PROJECT NUMBER: HCMM-068		GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307	PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLE
APPORTIONMENT YEAR: 2021 PROJECT TYPE: OPERATING, ADMINISTRATION PROJECT DESCRIPTION: Operations/Administration AMENDMENT DATE: 10001/2021 AMENDMENT DATE: 10001/2021 AMENDMENT REQUEST: New Project - 10/2021 AMENDMENT REQUEST: New Project - 10/2021 REMARKS: American Rescue Plan REMARKS: American Remarks: American Rescue Plan REMARKS: American Remarks: American Rescue Plan REMARKS: American Rescue Plan REMARKS: American Resc	MPO PROJECT NUMBER:	HCMM-068	FISCAL YEAR:	2021
PROLECT TYPE: OPERATING, ADMINISTRATION STATE FUNDS: \$	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
PROJECT DESCRIPTION Operations/Administration OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 1001/2021 OTHER SOURCE FUNDS: \$ 682			FEDERAL (FTA) FUNDS:	\$ 692,03
AMENDMENT PATE: 1001/2021 AMENDMENT REQUEST: New Project - 10/2021 REMARKS: American Rescue Plan TRANS. DEV. CREDS RAVUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T	PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$
AMENDMENT REQUEST: New Project - 10/2021 FISCAL YEAR COST (YOE): \$ 63/2 TRANS. DEV. CREDS REQUESTED: \$ 17 TRANS. DEV. CREDS AWARDED: \$ 17 TRANS. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VER FISCAL YEAR: 2021 MPO PROJECT NUMBER: HOMM-667 APPORTION. North Transfer Hub Construction APPORTION. North Transfer Hub Construction AMENDMENT PROJECT: 10/01/2021 AMENDMENT PROJECT: New Project - 10/2021 AMENDMENT PROJECT: New Project - 10/2021 AMENDMENT REQUEST: New Project - 10/2021 AMENDMENT REQUEST: New Project - 10/2021 AMENDMENT PROJECT SPONSOR: City of McAllen PROJECT SPONSOR: City of McAllen APPORTION NEW PROJECT NEW Project - 10/2021 APPORTION NEW PROJECT NEW PROJ	PROJECT DESCRIPTION:	Operations/Administration	OTHER STATE FUNDS:	\$
REMARKS: American Rescue Plan	AMENDMENT DATE:	10/01/2021	OTHER SOURCE FUNDS:	\$
TRANS. DEV. CREDS REGULESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED ATE: None			FISCAL YEAR COST (YOE):	\$ 692,034
TRANS. DEV. CREDS AWARDED. S. T. DEV. CREDS AWARDED. None	REMARKS:	American Rescue Plan	TOTAL PROJECT COST:	\$ 692,034
T. DEV. CREDS AWARD DATE: None				•
11/2021 Revision: Approved 12/21/2021			TRANS. DEV. CREDS AWARDED:	\$
GENERAL PROJECT INFORMATION			T. DEV. CREDS AWARD DATE:	None
PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-067 MTR REFERENCE: MTR REFERENCE: APPORTIONINENT YEAR: 2018 PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL AMENDMENT ATTE: 10/01/2021 AMENDMENT REQUEST: New Project - 10/2021 (\$3,200,000) PROJECT SPONSOR: City of McAllen PROJECT NUMBER: HCMM-066 AMENDMENT REQUEST: New Project - 10/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen PROJECT SPONSOR: City of McAllen AMENDMENT YEAR: 2020 AMENDMENT REQUEST: New Project - 10/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen PROJECT NUMBER: HCMM-066 APPORTIONINENT YEAR: 2020 APPORTIONINENT YEAR: 2020 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 BEALAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen PROJECT SPONSOR: City of McAllen BEALAL PROJECT INFORMATION PROJECT SPONSOR: CITY ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 AMENDMENT ATTE: 10/01/2021 BEALAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen BEALAL PROJECT INFORMATION BEALAL PROJE	2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
MPO PROJECT NUMBER: HCMM-067 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING: \$ FEDERAL FUNDING: \$		GENERAL PROJECT INFORMATION	FUNDING INFOR	≀MATION
MTP REFERENCE:	PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLE
APPORTIONMENT YEAR: 2018 PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL PROJECT DESCRIPTION: North Transfer Hub Construction AMENDMENT DATE: 10/01/2021 AMENDMENT DATE: 10/01/2021 AMENDMENT REQUEST: New Project -10/2021 [\$3,200,000) PROJECT SPONSOR: City of McAllen AMENDMENT REQUEST: New Project -10/2021 [\$3,200,000) PROJECT SPONSOR: City of McAllen APPORITORNENT PROJECT COST: \$ 4,150 TRANS. DEV. CREDS AWARDED: \$ 830 TRANS. DEV. CREDS AWARDED: \$ 1.022 TRANS. DEV. CREDS	MPO PROJECT NUMBER:	HCMM-067	FISCAL YEAR:	2021
PROJECT TYPE: CAPITAL	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
PROJECT DESCRIPTION: North Transfer Hub Construction AMENDMENT DATE: 10/01/2021 AMENDMENT REQUEST: New Project - 10/20211 AMENDMENT REQUEST: New Project - 10/20211 REMARKS: 2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000) REMARKS: 2018 (\$323,703) 2021 (\$3,200,000) REMARKS: 2019 (\$323,703) 2021 (\$3,200,000) REMARKS: 2018 (\$323,703) 2021 (\$3,200,000) REMARKS: 2020 REMARKS: 2021 REDARKS: 2021 REDARKS: 2021 REDARKS: 2020 REPORT (\$100,000) 2021 REDARKS: 2020 REPORT (\$100,000) 2021 REDARKS: 2020 REPORT (\$100,000) 2021 REDARKS: 2020 REMARKS: 2021 REDARKS: 2020 REMARKS: 2021 REPORT (\$100,000) 2021 REMARKS: 2021 REPORT (\$100,000) 2021 REMARKS: 2021 REPORT (\$100,000) 2021	APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 4,150,68
AMENDMENT DATE: 10/01/2021 AMENDMENT REQUEST: New Project - 10/2021 REMARKS: 2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000) REMARKS: 2019 REMARKS: 2021 REPORTED REMARKS: 2021 REMARKS: 2021 REPORTED REMARKS: 2021 REMARKS: 2021 REMARKS: 2021 REM	PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
AMENDMENT REQUEST: New Project - 10/2021 REMARKS: 2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000) REMARKS: 2021 (\$70,000) 2021-2024 STIP	PROJECT DESCRIPTION:	North Transfer Hub Construction	OTHER STATE FUNDS:	\$
REMARKS: 2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000) TOTAL PROJECT COST: \$ 4,156 TRANS. DEV. CREDS REQUESTED: \$ 830 TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen PROJECT SPONSOR: City of McAllen PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-066 APPORTIONMENT VEAR: 2020 PROJECT TYPE: CAPITAL AMENDMENT DATE: 10/01/2021 AMENDMENT REQUEST: New Project - 10/2021 AMENDMENT REQUEST: New Project - 10/2021 REMARKS: GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen TRANS. DEV. CREDS RAWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen WIRBANIZED AREA: RIO GRANDE VA FISCAL YEAR: 2021 TRANS. DEV. CREDS RAWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen WIRBANIZED AREA: RIO GRANDE VA FISCAL YEAR: 2021 MID REPRENCE: APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 10/01/2021	AMENDMENT DATE:	10/01/2021	OTHER SOURCE FUNDS:	\$
TRANS. DEV. CREDS REQUESTED: \$ 830 TRANS. DEV. CREDS AWARD DATE: None	AMENDMENT REQUEST:	New Project - 10/2021	FISCAL YEAR COST (YOE):	\$ 4,150,68
TRANS. DEV. CREDS REQUESTED: \$ 830 TRANS. DEV. CREDS AWARD DATE: None	REMARKS:	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	TOTAL PROJECT COST:	\$ 4,150,68
T. DEV. CREDS AWARD DATE: None			TRANS. DEV. CREDS REQUESTED:	\$ 830,130
Description			TRANS. DEV. CREDS AWARDED:	\$
GENERAL PROJECT INFORMATION			T. DEV. CREDS AWARD DATE:	None
PROJECT SPONSOR: City of McAllen	2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
MPO PROJECT NUMBER: HCMM-066 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL FUNDING STATE FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ PROJECT DESCRIPTION: Security Cameras OTHER STATE FUNDS: \$ AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: New Project - 10/2021 FISCAL YEAR COST (YOE): \$ 300 REMARKS: New Project - 10/2021 TOTAL PROJECT COST: \$ 300 TRANS. DEV. CREDS REQUESTED: \$ 60 1 <th></th> <th>GENERAL PROJECT INFORMATION</th> <th>FUNDING INFOR</th> <th>RMATION</th>		GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 300 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 300 APPORTION FEDERAL FUNDS: \$ 300 APPORTION	PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLE
APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 300 PROJECT TYPE: CAPITAL STATE FUNDS: \$ PROJECT DESCRIPTION: Security Cameras OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Security Cameras OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Security Cameras OTHER SOURCE FUNDS: \$ 300 PROJECT SOURCE FUNDS: \$ 1,023 PROJECT SOURCE FUNDS: \$ 1,023 PROJECT SOURCE FUNDS: \$ 204 PROJECT	MPO PROJECT NUMBER:	HCMM-066	FISCAL YEAR:	2021
PROJECT TYPE: CAPITAL STATÉ FUNDS: \$ PROJECT DESCRIPTION: Security Cameras OTHER STATE FUNDS: \$ AMENDMENT REQUEST: 10/01/2021 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: New Project - 10/2021 FISCAL YEAR COST (YOE): \$ 300 REMARKS: TOTAL PROJECT COST: \$ 300 TRANS. DEV. CREDS REQUESTED: \$ 60 TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 FUNDING INFORMATION FUNDING INFORMATION PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VA MPO PROJECT NUMBER: HCMM-065 FISCAL YEAR: 2021 MF REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2019 FEDERAL FUNDING: \$ PROJECT TYPE: PLANNING STATE FUNDS: \$ PROJECT DESCRIPTION: Consulting - Bus Rapid Transit OTHER SOURCE FUNDS: \$	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
PROJECT DESCRIPTION: Security Cameras OTHER STATE FUNDS: \$ AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 300 DOTHER SOURCE FUNDS: \$ 300 DOTHE	APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 300,000
AMENDMENT DATE: 10/01/2021 AMENDMENT REQUEST: New Project - 10/2021 REMARKS: FISCAL YEAR COST (YOE): \$ 300 REMARKS: TOTAL PROJECT COST: \$ 300 TRANS. DEV. CREDS REQUESTED: \$ 60 TRANS. DEV. CREDS AWARDED: \$ 100 TRANS. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-065 FISCAL YEAR: 2021 APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT TYPE: PLANNING PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 204	PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
AMENDMENT REQUEST: New Project - 10/2021 REMARKS: TOTAL PROJECT COST: \$ 300 TRANS. DEV. CREDS REQUESTED: \$ 60 TRANS. DEV. CREDS AWARDED: \$ 1.000 TRANS. DEV	PROJECT DESCRIPTION:	Security Cameras	OTHER STATE FUNDS:	\$
REMARKS: TOTAL PROJECT COST: \$ 300 TRANS. DEV. CREDS REQUESTED: \$ 60 TRANS. DEV. CREDS AWARDED: \$ 1.0 DEV. CREDS AWARD DATE: None TOTAL PROJECT SPONSOR: City of McAllen PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-065 MPO REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 TOTAL PROJECT COST: \$ 300 TRANS. DEV. CREDS REQUESTED: \$ 60 TRANS. DEV. CREDS AWARD DATE: None ### Company of the compa	AMENDMENT DATE:	10/01/2021	OTHER SOURCE FUNDS:	\$
TRANS. DEV. CREDS REQUESTED: \$ 60 TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-065 MPO PROJECT NUMBER: HCMM-065 APPORTIONMENT YEAR: 2019 APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 TRANS. DEV. CREDS REQUESTED: \$ 60 TRANS. DEV. CREDS AWARDED: \$ 60 T. DEV. CREDS AWARDED: \$ 100 TO DEV. CREDS	AMENDMENT REQUEST:	New Project - 10/2021	FISCAL YEAR COST (YOE):	\$ 300,000
TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-065 MPO PROJECT NUMBER: HCMM-065 APPORTIONMENT YEAR: 2019 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 1,023 PROJECT TYPE: PLANNING STATE FUNDS: \$ PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION FUNDING INFORMATION FEDERAL (FTA) FUNDS: \$ 1,023 OTHER STATE FUNDS: \$ 204	REMARKS:		TOTAL PROJECT COST:	\$ 300,000
T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-065 MTP REFERENCE: APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION URBANIZED AREA: RIO GRANDE VA FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 1,023 OTHER STATE FUNDS: \$ 204			TRANS. DEV. CREDS REQUESTED:	\$ 60,00
2021-2024 STIP GENERAL PROJECT INFORMATION PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-065 MTP REFERENCE: APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 11/2021 Revision: Approved 12/21/2021 GENERAL PROJECT INFORMATION URBANIZED AREA: RIO GRANDE VA FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 1,023 STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ 204			TRANS. DEV. CREDS AWARDED:	\$
GENERAL PROJECT INFORMATIONPROJECT SPONSOR:City of McAllenURBANIZED AREA:RIO GRANDE VAMPO PROJECT NUMBER:HCMM-065FISCAL YEAR:2021MTP REFERENCE:FEDERAL FUNDING CATEGORY:5307APPORTIONMENT YEAR:2019FEDERAL (FTA) FUNDS:\$PROJECT TYPE:PLANNINGSTATE FUNDS:\$PROJECT DESCRIPTION:Consulting - Bus Rapid TransitOTHER STATE FUNDS:\$AMENDMENT DATE:10/01/2021OTHER SOURCE FUNDS:\$			T. DEV. CREDS AWARD DATE:	None
PROJECT SPONSOR: City of McAllen MPO PROJECT NUMBER: HCMM-065 MTP REFERENCE: APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 PROJECT SPONSOR: City of McAllen FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 1,023 STATE FUNDS: \$ OTHER STATE FUNDS: \$ 204	2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
MPO PROJECT NUMBER: HCMM-065 MTP REFERENCE: APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 1,023 STATE FUNDS: \$ OTHER STATE FUNDS: \$ 204 OTHER SOURCE FUNDS: \$ 204		GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
MTP REFERENCE: APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 FEDERAL FUNDING STATE FUNDS: \$ OTHER STATE FUNDS: \$ 204 OTHER SOURCE FUNDS: \$ 204	PROJECT SPONSOR:	City of McAllen		
APPORTIONMENT YEAR: 2019 PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 FEDERAL (FTA) FUNDS: \$ 1,023 STATE FUNDS: \$ OTHER STATE FUNDS: \$ 204 OTHER SOURCE FUNDS: \$ 204	MPO PROJECT NUMBER:	HCMM-065	FISCAL YEAR:	2021
PROJECT TYPE: PLANNING PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ 204	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
PROJECT DESCRIPTION: Consulting - Bus Rapid Transit AMENDMENT DATE: 10/01/2021 OTHER STATE FUNDS: \$ 204	APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 1,023,002
AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 204	PROJECT TYPE:	PLANNING	STATE FUNDS:	\$
	PROJECT DESCRIPTION:	Consulting - Bus Rapid Transit	OTHER STATE FUNDS:	\$
		10/01/2021	OTHER SOURCE FUNDS:	\$ 204,600
	AMENDMENT DATE:	New Project - 10/2021	FISCAL YEAR COST (YOE):	
REMARKS: 2019 (\$188,618) 2020 (\$834,384) TOTAL PROJECT COST: \$ 1,227		14CW 110JCCL 10/2021		
TRANS. DEV. CREDS REQUESTED: \$	AMENDMENT REQUEST:	•	TOTAL PROJECT COST:	\$ 1,227,602
TRANS. DEV. CREDS AWARDED: \$	AMENDMENT REQUEST:	•		
T. DEV. CREDS AWARD DATE: None	AMENDMENT REQUEST:	•	TRANS. DEV. CREDS REQUESTED:	\$

REMARKS: ARP Funds

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2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-064 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 687.831 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Shop Equipment OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 137.566 FISCAL YEAR COST (YOE): \$ 825,397 AMENDMENT REQUEST: New Project - 10/2021 825,397 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-063 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2020 777.831 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Land Acquisition - Bus Rapid Transit OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 155,566 AMENDMENT REQUEST: New Project - 10/2021 FISCAL YEAR COST (YOE): \$ 933,397 REMARKS: 2020 (\$687,831) TOTAL PROJECT COST: \$ 933,397 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 11/2021 Revision: Approved 12/21/2021 2021-2024 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-062 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2017 FEDERAL (FTA) FUNDS: \$ 255,191 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Planning - Bus Rapid Transit 0 AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 51.038 AMENDMENT REQUEST: New Project - 10/2021 FISCAL YEAR COST (YOE): \$ 306,229 REMARKS: TOTAL PROJECT COST: \$ 306,229 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of Brownsville URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: PHRBMPO140 FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5307 MTP REFERENCE: APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1,310,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital - Rolling Stock (\$800,000), Non- revenue vehicl OTHER STATE FUNDS: \$ 0 es (\$160,000), Driver's lounge expansion (\$200,000), Fa OTHER SOURCE FUNDS: \$ 0 cility Improvement (\$150,000) FISCAL YEAR COST (YOE): \$ 1,310,000 AMENDMENT DATE: 10/01/2021 TOTAL PROJECT COST: \$ 1,310,000 AMENDMENT REQUEST: New Project - 10/2021 TRANS. DEV. CREDS REQUESTED: \$ 0

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

0

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2021-2024 STIP 11/2021 Revision: Approved 12/21/2021				
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY	
MPO PROJECT NUMBER:	PHRBMPO139	FISCAL YEAR:	2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 420,939	
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0	
PROJECT DESCRIPTION:	Operations (\$420,939)	OTHER STATE FUNDS:	\$ 0	
AMENDMENT DATE:	10/01/2021	OTHER SOURCE FUNDS:	\$ 0	
AMENDMENT REQUEST:	New Project - 10/2021	FISCAL YEAR COST (YOE):	\$ 420,939	
REMARKS:	ARP Funds	TOTAL PROJECT COST:	\$ 420,939	
		TRANS. DEV. CREDS REQUESTED:	\$ 0	
		TRANS. DEV. CREDS AWARDED:	\$ 0	
		T. DEV. CREDS AWARD DATE:	None	
2021-2024 STIP	11/2021 Revision: Approved 12/21/20	021		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY	
MPO PROJECT NUMBER:	PHRBMPO138	FISCAL YEAR:	2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 28,857	
PROJECT TYPE:		STATE FUNDS:	\$ 0	
PROJECT DESCRIPTION:	Operating - Essential servicing, Personal Protective Eq	OTHER STATE FUNDS:	\$ 0	
	uipment, Industrial disinfecting equipment, & payment o	OTHER SOURCE FUNDS:	\$ 0	
	f administrative leave due to reduction in service	FISCAL YEAR COST (YOE):	\$ 28,857	
AMENDMENT DATE:	10/01/2021	TOTAL PROJECT COST:		
AMENDMENT REQUEST:	New Project - 10/2021	TRANS. DEV. CREDS REQUESTED:	\$ 0	
	CRRSAA Funds	TRANS. DEV. CREDS AWARDED:	•	
		T. DEV. CREDS AWARD DATE:	None	
2021-2024 STIP	11/2021 Revision: Approved 12/21/20	021		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY	
MPO PROJECT NUMBER:	PHRBMPO137	FISCAL YEAR:	2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310	
			<u>.</u>	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	\$ 28,858	
APPORTIONMENT YEAR: PROJECT TYPE:	2021	FEDERAL (FTA) FUNDS: STATE FUNDS:		
PROJECT TYPE:	2021	* *	\$ 0	
PROJECT TYPE:	2021 OPERATING	STATE FUNDS:	\$ 0 \$ 0	
PROJECT TYPE:	2021 OPERATING Operating - Essential servicing, Personal Protective Eq	STATE FUNDS: OTHER STATE FUNDS:	\$ 0 \$ 0 \$ 0	
PROJECT TYPE:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0 \$ 0 \$ 0 \$ 28,858	
PROJECT TYPE: PROJECT DESCRIPTION:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021 New Project - 10/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 \$ 0	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021 New Project - 10/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 \$ 0	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2021 OPERATING Operating - Essential servicing, Personal Protective Eq uipment, Industrial disinfecting equipment, & payment o f administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 \$ 0 None	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2021 OPERATING Operating - Essential servicing, Personal Protective Eq uipment, Industrial disinfecting equipment, & payment o f administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: 1021 FUNDING INFOR	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 None	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP	2021 OPERATING Operating - Essential servicing, Personal Protective Eq uipment, Industrial disinfecting equipment, & payment o f administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: 1021 FUNDING INFOR	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 None	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR:	2021 OPERATING Operating - Essential servicing, Personal Protective Eq uipment, Industrial disinfecting equipment, & payment o f administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: 1021 FUNDING INFOR	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 None	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER:	2021 OPERATING Operating - Essential servicing, Personal Protective Eq uipment, Industrial disinfecting equipment, & payment o f administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: 1021 FUNDING INFOR	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 \$ 0 None	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	2021 OPERATING Operating - Essential servicing, Personal Protective Eq uipment, Industrial disinfecting equipment, & payment o f administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136 2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: O21 FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 \$ 0 None	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	2021 OPERATING Operating - Essential servicing, Personal Protective Eq uipment, Industrial disinfecting equipment, & payment o f administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136 2021 CAPITAL	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: O21 FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 \$ 0 None	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2021 OPERATING Operating - Essential servicing, Personal Protective Eq uipment, Industrial disinfecting equipment, & payment o f administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136 2021 CAPITAL Capital (PL)	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: O21 FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 \$ 0 None RIO GRANDE VALLEY 2021 5307 \$ 24,488 \$ 0 \$ 0	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136 2021 CAPITAL Capital (PL) 10/01/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: O21 FUNDING INFOF URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 None RIO GRANDE VALLEY 2021 5307 \$ 24,488 \$ 0 \$ 0 \$ 6,122	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136 2021 CAPITAL Capital (PL) 10/01/2021 New Project - 10/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: O21 FUNDING INFOF URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 None EMATION RIO GRANDE VALLEY 2021 5307 \$ 24,488 \$ 0 \$ 0 \$ 6,122 \$ 30,610	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136 2021 CAPITAL Capital (PL) 10/01/2021 New Project - 10/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: O21 FUNDING INFOF URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 None RIO GRANDE VALLEY 2021 5307 \$ 24,488 \$ 0 \$ 0 \$ 6,122 \$ 30,610 \$ 30,610	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136 2021 CAPITAL Capital (PL) 10/01/2021 New Project - 10/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: O21 FUNDING INFOF URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 None **MATION RIO GRANDE VALLEY 2021 5307 \$ 24,488 \$ 0 \$ 0 \$ 6,122 \$ 30,610 \$ 30,610 \$ 0	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2021 OPERATING Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service 10/01/2021 New Project - 10/2021 ARP Funds 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION City of Brownsville PHRBMPO136 2021 CAPITAL Capital (PL) 10/01/2021 New Project - 10/2021	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: O21 FUNDING INFOF URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 0 \$ 0 \$ 28,858 \$ 28,858 \$ 0 None **MATION RIO GRANDE VALLEY 2021 5307 \$ 24,488 \$ 0 \$ 0 \$ 6,122 \$ 30,610 \$ 30,610 \$ 0 \$ 0	

PROJECT SPONSOR: City of Brownsville

MPO PROJECT NUMBER: PHRBMPO135

MTP REFERENCE:

2021-2024 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2021

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GENERAL PROJECT INFORMATION

ty of Brownsville

HRBMPO135

FISCAL YEAR: 2021

FEDERAL FUNDING CATEGORY: 5307

FEDERAL (FTA) FUNDS: \$ 83,664

APITAL

STATE FUNDS: \$ 0

APPORTIONMENT YEAR: 2021 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital (Ride Systems Application) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 20.916 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: New Project - 10/2021 104,580 REMARKS: TOTAL PROJECT COST: \$ 104,580 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-055 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2017 4.820.067 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Park & Ride South OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 964,013 AMENDMENT REQUEST: Funding Revised - 10/2021 FISCAL YEAR COST (YOE): \$ 5,784,080 REMARKS: 2017 (\$682,321) | 2019 (\$1,734,871) | 2020 (\$1,652,970) TOTAL PROJECT COST: \$ 5,784,080 | Added to 2021 Amount TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2020-003 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 4,027,735 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Harlingen Multimodal Terminal (A&E, Construction, Misc) OTHER STATE FUNDS: \$ 0 & Land Acquisition \$2,000,000 CARES Act Funds OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 10/01/2021 FISCAL YEAR COST (YOE): \$ 4,027,735 AMENDMENT REQUEST: Adding Project from FY 2019-2022 TIP TOTAL PROJECT COST: \$ 4.027.735 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 506,934 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 11/2021 Revision: Approved 12/21/2021 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-047 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 10/01/2021 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Delete Project - 10/2021 FISCAL YEAR COST (YOE): \$ 0 REMARKS: TOTAL PROJECT COST: \$ 0 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS

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2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORI	MATION
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA: 1	RIO GRANDE VALLE
MPO PROJECT NUMBER:	PHRBMPO116	FISCAL YEAR: 2	2021
MTP REFERENCE		FEDERAL FUNDING CATEGORY: 5	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: 3	\$ 264,312
PROJECT TYPE	CAPITAL	STATE FUNDS: \$	\$
PROJECT DESCRIPTION:	Capital for Bus Equipment (Acquire mobile fare collecti	OTHER STATE FUNDS: \$	\$
	on equipment), Purchase Replacement Bus/es, Bus Facilit	OTHER SOURCE FUNDS:	•
	ies, Bus Stations/Terminals, and Accessory/Miscellaneou	FISCAL YEAR COST (YOE):	
	s Equipment	TOTAL PROJECT COST:	
AMENDMENT DATE:		TRANS. DEV. CREDS REQUESTED:	
	Revised Funding & Description - 10/2021	TRANS. DEV. CREDS AWARDED:	•
REMARKS	·	T. DEV. CREDS AWARD DATE: 1	•
			None
021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFORI	
PROJECT SPONSOR:	·	URBANIZED AREA:	RIO GRANDE VALLE
MPO PROJECT NUMBER:	PHRBMPO115	FISCAL YEAR: 2	2021
MTP REFERENCE		FEDERAL FUNDING CATEGORY: 5	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: 3	\$ 164,030
PROJECT TYPE	CAPITAL	STATE FUNDS: \$	\$
	Other Capital Program Items (Trip Master, ADA Coord., B	OTHER STATE FUNDS:	•
	ay Expansion, & PM)	OTHER SOURCE FUNDS:	•
AMENDMENT DATE:	* • /	FISCAL YEAR COST (YOE):	
	Funding & Description Revised - 10/2021	TOTAL PROJECT COST:	
REMARKS		TRANS. DEV. CREDS REQUESTED:	
KLWAKKS	•	TRANS. DEV. CREDS REQUESTED. S	•
		T. DEV. CREDS AWARD DATE: 1	•
	11/224 5 11 1 1 14/21/22		NOTE
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		MATION
	GENERAL PROJECT INFORMATION	FUNDING INFORI	
PROJECT SPONSOR:	·	URBANIZED AREA:	
MPO PROJECT NUMBER:	PHRBMPO114	FISCAL YEAR: 2	2021
MTP REFERENCE		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: 3	\$ 39,996
PROJECT TYPE	PLANNING	STATÉ FUNDS: \$	\$
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	
AMENDMENT DATE		OTHER SOURCE FUNDS:	•
	Revised Project Description & Funding - 10/2021	FISCAL YEAR COST (YOE):	
REMARKS		TOTAL PROJECT COST:	
TEMP IT IT	•	TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS REQUESTED. S	•
		T. DEV. CREDS AWARD DATE: 1	
			VOLIC
024 2024 STID	44/2024 Pavisian, American 42/24/2024		
021-2024 STIP	11/2021 Revision: Approved 12/21/2021		MATION
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION CITY OF MCALLEN	FUNDING INFORI URBANIZED AREA: 1	RIO GRANDE VALLE
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040	FUNDING INFORI URBANIZED AREA: 1 FISCAL YEAR: 2	RIO GRANDE VALLE 2021
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040	FUNDING INFORI URBANIZED AREA: 1	RIO GRANDE VALLE 2021
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040	FUNDING INFORI URBANIZED AREA: 1 FISCAL YEAR: 2	RIO GRANDE VALLE 2021 5307
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040 2020	FUNDING INFORI URBANIZED AREA: 1 FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 4	RIO GRANDE VALLE 2021 5307 \$
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040 2020	FUNDING INFORI URBANIZED AREA: 1 FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 4 FEDERAL (FTA) FUNDS: 5	RIO GRANDE VALLE 2021 5307 \$ \$
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040 2020 OPERATING PREVENTIVE MAINTENANCE	FUNDING INFORI URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	RIO GRANDE VALLE 2021 5307 \$ \$ \$
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040 2020 OPERATING PREVENTIVE MAINTENANCE 10/01/2021	FUNDING INFORI URBANIZED AREA: I FISCAL YEAR: I FEDERAL FUNDING CATEGORY: I FEDERAL (FTA) FUNDS: I STATE FUNDS: I OTHER STATE FUNDS: I OTHER SOURCE FUNDS: I	RIO GRANDE VALLE 2021 5307 \$ \$ \$ \$
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040 2020 OPERATING PREVENTIVE MAINTENANCE 10/01/2021 Delete Project - 10/2021	FUNDING INFORI URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	RIO GRANDE VALLE 2021 5307 \$ \$ \$ \$ \$ \$
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040 2020 OPERATING PREVENTIVE MAINTENANCE 10/01/2021 Delete Project - 10/2021	FUNDING INFORI URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	RIO GRANDE VALLE 2021 5307 \$ (6) \$ (7) \$ (8) \$ (8) \$ (9)
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040 2020 OPERATING PREVENTIVE MAINTENANCE 10/01/2021 Delete Project - 10/2021	FUNDING INFORI URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	RIO GRANDE VALLE 2021 5307 \$ (5) 5 (6) 5 (7) 5 (8) 6 (8) 6 (8) 6 (9) 6 (
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-040 2020 OPERATING PREVENTIVE MAINTENANCE 10/01/2021 Delete Project - 10/2021	FUNDING INFORI URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	RIO GRANDE VALLE 2021 5307 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2021

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T. DEV. CREDS AWARD DATE: None

2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-039	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:	OPERATING	STATE FUNDS:	
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	•
AMENDMENT DATE:	10/01/2021	OTHER SOURCE FUNDS:	•
AMENDMENT REQUEST:	Delete Project - 10/2021	FISCAL YEAR COST (YOE):	
REMARKS		TOTAL PROJECT COST:	*
		TRANS. DEV. CREDS REQUESTED:	•
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	None
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:			RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-037	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	10/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Delete Project - 10/2021	FISCAL YEAR COST (YOE):	\$ 0
REMARKS	, •	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-036	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	10/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Delete Project - 10/2021	FISCAL YEAR COST (YOE):	\$ 0
REMARKS		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2021-2024 STIP	11/2021 Revision: Approved 12/21/2021		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION RIO GRANDE VALLEY
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION CITY OF MCALLEN	FUNDING INFOR	RIO GRANDE VALLEY
	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-028	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	RIO GRANDE VALLEY 2021 5307
MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-028	FUNDING INFOF URBANIZED AREA: FISCAL YEAR:	RIO GRANDE VALLEY 2021 5307
MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-028 2018	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	RIO GRANDE VALLEY 2021 5307 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-028 2018	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	RIO GRANDE VALLEY 2021 5307 \$ 0 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-028 2018 OPERATING OPERATING ASSISTANCE	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	RIO GRANDE VALLEY 2021 5307 \$ 0 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-028 2018 OPERATING OPERATING OPERATING ASSISTANCE 10/01/2021	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	RIO GRANDE VALLEY 2021 5307 \$ 0 \$ 0 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-028 2018 OPERATING OPERATING OPERATING ASSISTANCE 10/01/2021 Delete Project - 10/2021	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	RIO GRANDE VALLEY 2021 5307 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION CITY OF MCALLEN HCMM-028 2018 OPERATING OPERATING OPERATING ASSISTANCE 10/01/2021 Delete Project - 10/2021	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	RIO GRANDE VALLEY 2021 5307 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2021

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2021-2024 STIP 11/2021 Revision: Approved 12/21/2021			
GENERAL PROJECT INFORMATION FUNDING INFORMATION			RMATION
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-025	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	10/01/2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Delete Project - 10/2021	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T DEV CREDS AWARD DATE:	None



2021-2024 Statewide Transportation Improvement Program

San Angelo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SAN ANGELO MPO - TRANSIT PROJECTS FY 2022

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21-2024 STIP	2024 STIP 11/2021 Revision: Approved 12/21/2021			
GENERAL PROJECT INFORMATION FUNDING IN			RMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO	
MPO PROJECT NUMBER:	PT200-22-08	FISCAL YEAR:	2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 233	3,72
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	
PROJECT DESCRIPTION:	Pave and light bus parking lot	OTHER STATE FUNDS:	\$	
AMENDMENT DATE:	11/01/2021	OTHER SOURCE FUNDS:	\$	
AMENDMENT REQUEST:	Introduce new project	FISCAL YEAR COST (YOE):	\$ 233	3,72
REMARKS:		TOTAL PROJECT COST:	\$ 280	0,46
		TRANS. DEV. CREDS REQUESTED:	\$ 46	6,74
		TRANS. DEV. CREDS AWARDED:	\$	
		T. DEV. CREDS AWARD DATE:	None	



2021-2024 Statewide Transportation Improvement Program

Victoria MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - TRANSIT PROJECTS

FY 2022

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2021-2024 STIP	11/2021 Revision: Approved 12/21/20	021	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit - GCRPC	URBANIZED AREA: VICTORIA	A
MPO PROJECT NUMBER:	2225339	FISCAL YEAR: 2022	
MTP REFERENCE:	P. 8-9	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	184,478
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:	·	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	··	FISCAL YEAR COST (YOE): \$	184,478
REMARKS		TOTAL PROJECT COST: \$	184,478
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	46,119 0
		T. DEV. CREDS AWARDED. \$ T. DEV. CREDS AWARD DATE: None	U
2221 2221 2222	11/2212 1 1 1 1/2/2/2		
2021-2024 STIP	11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION	021 FUNDING INFORMATION	
DDO IFOT ODONICOD			^
MPO PROJECT NUMBER:	Victoria Transit - GCRPC	URBANIZED AREA: VICTORIA FISCAL YEAR: 2022	4
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	180,000
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	·	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	180,000
	: An increase of Federal Funding, decrease of Other Sourc	TOTAL PROJECT COST: \$	180,000
	es of Funding, and the addition of Transportation Devel	TRANS. DEV. CREDS REQUESTED: \$	45,000
	opment Credits Requested. The total funding decreased b	TRANS. DEV. CREDS AWARDED: \$	0
	y \$40,000 and added \$45,000 of Transportation Developme	T. DEV. CREDS AWARD DATE: None	
	nt Credits Requested.		
2021-2024 STIP	11/2021 Revision: Approved 12/21/20		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	Victoria Transit-GCRPC	URBANIZED AREA: VICTORIA	A
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	4 540 005
APPORTIONMENT YEAR:	2022		
		FEDERAL (FTA) FUNDS: \$	1,516,665
PROJECT DESCRIPTION:	OPERATING	STATE FUNDS: \$	268,502
PROJECT DESCRIPTION:	: OPERATING Operating Assistance	STATE FUNDS: \$ OTHER STATE FUNDS: \$	268,502 0
PROJECT DESCRIPTION: AMENDMENT DATE:	OPERATING Operating Assistance	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	268,502 0 355,070
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING Operating Assistance -	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	268,502 0 355,070 2,140,237
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING Operating Assistance - An increase of Federal Funds, and decrease in both Stat	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	268,502 0 355,070 2,140,237 2,140,237
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING Operating Assistance - An increase of Federal Funds, and decrease in both State Funds and Other Sources of Funding. The total increas	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	268,502 0 355,070 2,140,237 2,140,237 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING Operating Assistance - An increase of Federal Funds, and decrease in both Stat	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	268,502 0 355,070 2,140,237 2,140,237
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING Operating Assistance - An increase of Federal Funds, and decrease in both State Funds and Other Sources of Funding. The total increas	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	268,502 0 355,070 2,140,237 2,140,237 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	OPERATING Operating Assistance An increase of Federal Funds, and decrease in both State Funds and Other Sources of Funding. The total increas e is \$709,817.	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	268,502 0 355,070 2,140,237 2,140,237 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	OPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	268,502 0 355,070 2,140,237 2,140,237 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	OPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	268,502 0 355,070 2,140,237 2,140,237 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR:	OPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None ### PUNDING INFORMATION URBANIZED AREA: VICTORIA ### VICTORIA ### PUNDING INFORMATION URBANIZED AREA: VICTORIA	268,502 0 355,070 2,140,237 2,140,237 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER:	OPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307 pg. 8-9	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None FUNDING INFORMATION	268,502 0 355,070 2,140,237 2,140,237 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	OPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307 pg. 8-9 2022	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None FUNDING INFORMATION	268,502 0 355,070 2,140,237 2,140,237 0 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	OPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307 pg. 8-9 2022	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None 1021 FUNDING INFORMATION URBANIZED AREA: VICTORIA FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	268,502 0 355,070 2,140,237 2,140,237 0 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	COPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307 pg. 8-9 2022 CAPITAL Non-fixed route ADA paratransit service	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None 1021 FUNDING INFORMATION URBANIZED AREA: VICTORI/ FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	268,502 0 355,070 2,140,237 2,140,237 0 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	COPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307 pg. 8-9 2022 CAPITAL Non-fixed route ADA paratransit service	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None PUNDING INFORMATION URBANIZED AREA: VICTORIA FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	268,502 0 355,070 2,140,237 2,140,237 0 0 425,572 35,000 0 46,393 506,965
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	COPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307 pg. 8-9 2022 CAPITAL Non-fixed route ADA paratransit service Increase in Federal Funds, State Funds, and Other Sourc	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None 1021 FUNDING INFORMATION URBANIZED AREA: VICTORIA FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	268,502 0 355,070 2,140,237 2,140,237 0 0 425,572 35,000 0 46,393 506,965 506,965
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	COPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307 pg. 8-9 2022 CAPITAL Non-fixed route ADA paratransit service	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None PUNDING INFORMATION URBANIZED AREA: VICTORI/ FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	268,502 0 355,070 2,140,237 2,140,237 0 0 425,572 35,000 0 46,393 506,965 506,965 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS 2021-2024 STIP PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	COPERATING Operating Assistance An increase of Federal Funds, and decrease in both Stat e Funds and Other Sources of Funding. The total increas e is \$709,817. 11/2021 Revision: Approved 12/21/20 GENERAL PROJECT INFORMATION Victoria Transit-GCRPC 2225307 pg. 8-9 2022 CAPITAL Non-fixed route ADA paratransit service Increase in Federal Funds, State Funds, and Other Sourc	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None 1021 FUNDING INFORMATION URBANIZED AREA: VICTORIA FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	268,502 0 355,070 2,140,237 2,140,237 0 0 425,572 35,000 0 46,393 506,965 506,965

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - TRANSIT PROJECTS FY 2022

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2021-2024 STIP 11/2021 Revision: Approved 12/21/2021			
GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	Victoria Transit-GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2225307	FISCAL YEAR:	2022
MTP REFERENCE:	pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 364,485
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 27,990
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 59,559
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 452,034
REMARKS:	Increasing the Federal Funds, State Funds, and Other So	TOTAL PROJECT COST:	\$ 452,034
	urcing of Funding Fund for a total increase of \$153,501	TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None